FY 2021 Virginia Telecommunication Initiative How to Apply Webinar



Agenda

I.	Welcome	Evan Feinman, Chief Broadband Advisor
II.	VATI Program Overview	Tamarah Holmes Director, Office of Broadband
III.	VATI Application Components	Tammy Breski
		Telecommunication Project Manager
IV.	Centralized Application and Mar	agement System (CAMS)Tammy Breski
V.	Tips, Q&A and Next Steps	Caroline Luxhoj
		Telecommunication Project Manager

VATI Program Description

Provide financial assistance to supplement construction costs by private sector providers to extend services to areas that are presently unserved by any broadband provider.

Expansion of broadband is a priority of Governor Northam

FY2021 proposed at level funding of \$19 million

Virginia Telecommunication Initiative

Year to date

- Awarded \$25 million to 29 localities
- 53,254 Virginia residents, businesses and community anchors will have access to broadband speeds greater than 25Mbps/3 Mbps
- Actual implementation speeds range from 10Mbps/3Mbps to 2Gb

Stakeholder Involvement

- Held three (3) Input Sessions on April 14, 2020, April 23, 2020 and April 27, 2020
- Received ninety-two (92) comments from twenty-five (25) unique sources from Input Sessions and written comments

New for 2021

- Unserved areas are defined as having broadband speeds at or below 25 Mbps/ 3 Mbps.
- Due to inherent potential of overlap, wireless applicants are strongly encouraged to contact DHCD for assistance
- Private co-applicant must contribute a cash match (minimum 10%). If below 10%, must provide
 details demonstrating appropriate private investment in relation to the density and scope of
 project.
- Provide details on items being leveraged for project
- Changed Public Notice to VATI Notice of Application
- Challenge Process
 - Planned service is eligible for a challenge if state of federal funds have been awarded.
 - Challenger must use the project area maps submitted by the applicant in their submission of a challenger. Challengers are encouraged to submit additional maps.

FY21 VATI Timeline

- April 14 Guidelines stakeholder meeting #1:11:00am 1:00pm
- April 23 Guidelines stakeholder meeting #2:1:00pm 3:00pm
- May 18 Guidelines public comment deadline
- June 9 How-to-Apply webinar
- July 13 Deadline to submit the VATI Notice of Application
- July 17 DHCD posts VATI Notice of Application on the VATI website
- August 17 VATI Application deadline
- August 24 DHCD posts applications on VATI website
- September 23 Challenge application deadline
- November 9 Deadline for responses to challenges

FY 2021 Virginia Telecommunication Initiative

Eligible Applicants

- Units of local government (Towns, Cities, Counties, EDA/IDA, Broadband/Wireless Authorities, Planning District Commissions, School Divisions, etc.)
- Must have private sector provider as a coapplicant.

Application Components

Demonstrated Need

- Project Readiness
- Budget and Cost Appropriateness
- Commonwealth Priorities

Definition of Unserved

An area with speeds of 25 Mbps/3 Mbps or less with less than or equal to 10% service overlap within the project area.

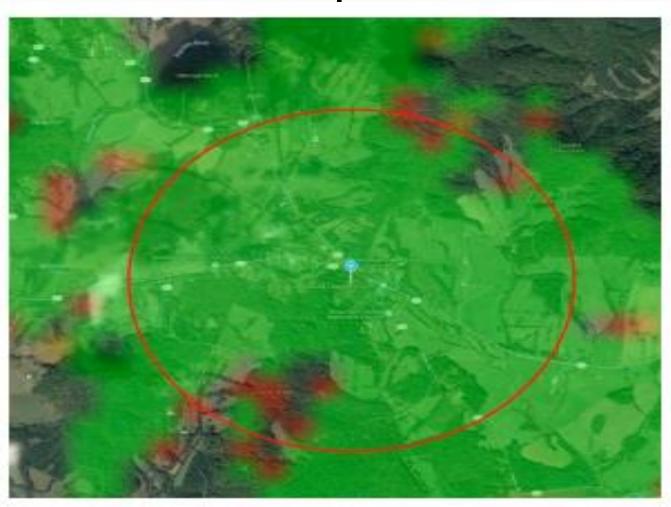
Areas lacking 10 Mbps /1 Mbps will be given significant priority in application scoring.

Demonstrated Need

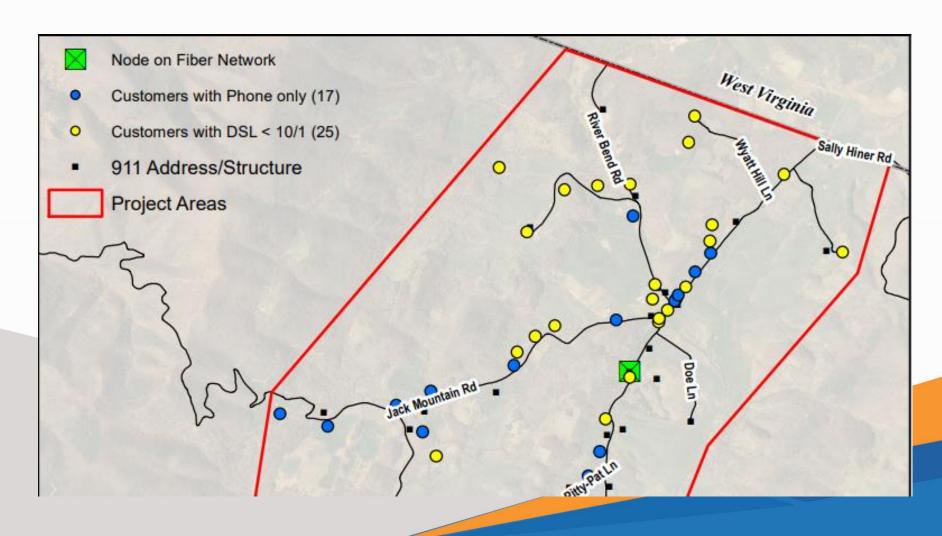
Project Area Description:

- Narrative Description, including a project area map
- Existing providers, including source of information
- Existing federal funds (CAF II, ACAM, Reconnect, and Community Connect) in or near the project area
 - Rural Digital Opportunity Fund (RDOF) eligible census blocks
- Determination of unserved and anticipated overlap
- Total number of passings in project area
- Deployment Speeds
- Network Design

Map Example Needed Improvement



Map Example Detailed Wireline Map



Map Example Detailed Wireless Map



New in 2021 Sample Passings Form

Type of Passings	Total Number in Project Area	Number with Speeds at 10/1 or below in Project Area
Residential		
Businesses (non-home based)		
Businesses (home-based)		
Community Anchors		
Non-residential		
Total Number of Passings		

Project Readiness

- Status of Development (planning, preliminary engineering report)
 - Draft MOU/MOA
- Project Timeline, including detailed construction schedule
- Status of Easements/Permits
- Details on matching funds (Note: VATI cannot fund more than 80% of total project cost)
- Details on leverage
- Marketing plan, including take rate and digital literacy efforts
- Details on project management team

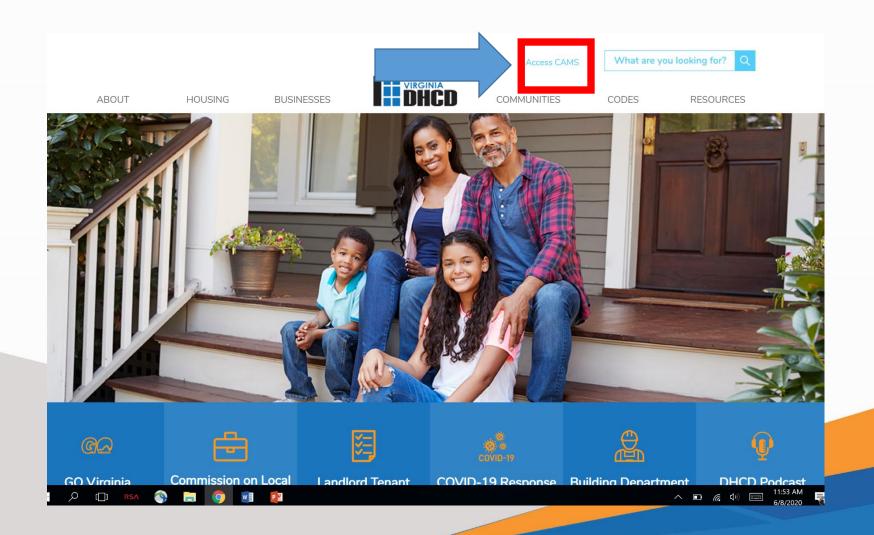
Project Budget and Cost Appropriateness

- Detailed narrative on how grant funds will be used
 - Derivation of Costs
 - Documentation on supporting cost estimates
- Cost Benefit Index

Commonwealth Priorities

- Details on how project fits in larger plan to achieve universal coverage
- Significant businesses, community anchors or other passings in the project area
- Details on unique partnerships
- Digital Equity efforts

CAMS



Preparing Your Application in CAMS

- Create a Profile now.
- Locality must submit.
- Do not share your password / login.
- Assign staff to roles for assistance as needed.
- Internet Explorer or Chrome are the recommended browsers.
- Save often. Use Save this Tab before moving to another section.

CAMS PROFILE

Organization Dashboard

Organization Name: Albemarle Broadband Authority

Website: http://www.albemarle.org/broadband

Address: 401 Mcintire Road

Director: Bucky Walsh

Charlottesville, VA 22902

bwalsh@albemarle.org (434) 249-6565

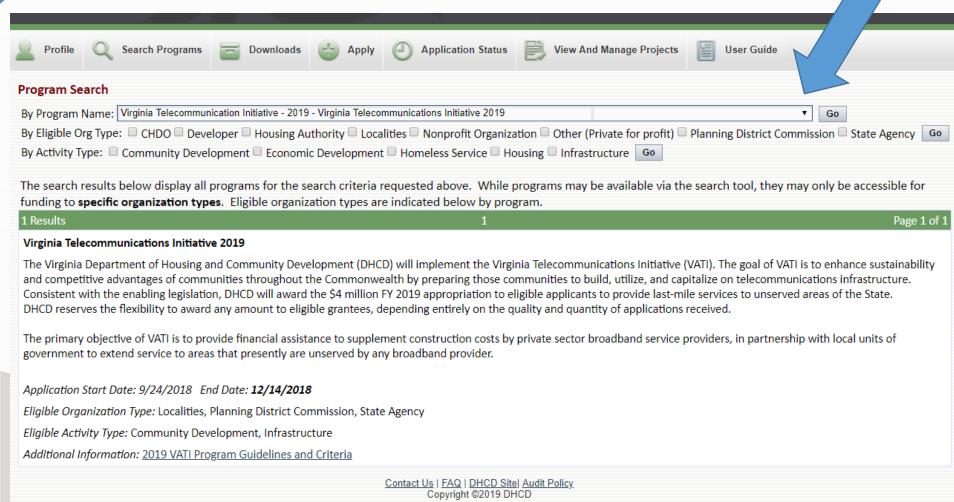
Phone Number: (434) 296-5891 Organization Hold: Not on Hold

Staff Information

Name	Email	Work Phone	CAMS User Role
Breeden, Lisa	lbreeden2@albemarle.org	(434) 296-5818	Profile Manager
Culp, Michael	mculp@albemarle.org	(434) 296-5891	Profile Manager
Walsh, Bucky	bwalsh@albemarle.org	(434) 249-6565	Organization Head

Organization Financial Information

Accessing the Application







Starting Your Application

Project Information Project Budget Narrative Information Attachments Additional Information Project Information Organization Name*: Project Primary Contact First Name*: Last Name*: Title*: Work Phone*:
Organization Name*: Project Primary Contact First Name*: Last Name*: Email*:
Organization Name*: Project Primary Contact First Name*: Last Name*: Title*: Email*:
Organization Name*: Project Primary Contact First Name*: Last Name*: Email*:
First Name*: Title*: Last Name*: Email*:
First Name*: Last Name*: Email*:
Work Phone*:
Project Location
Address*: Zip Code*: - Whats my +4?
City*:
Primary Service Area
County: Add/Edit County City: Add/Edit City Town: Add/Edit Town

Completing Your Budget

Project Information | Project Budget | Narrative Information | Attachments | Additional Information

Project Budget Information				
Please enter your Total Request: \$ 0.00				
Cost/Activity Category	DHCD Request	_	Total	
■ Telecommunications	\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	\$0.00	
Budget Narrative:				
Example Bu	O .			
Save This Tab				
Project Budget Information				
Please enter your Total Request: \$ 291,300.00		Revis	on #: AF00002	Original Budget
Cost/Activity Category	DHC	D Request	Other Funding	Total
Telecommunications	\$2	91,300.00	\$1,650,700.00	\$1,942,000.00
TOTAL	\$29	91,300.00	\$1,650,700.00	\$1,942,000.00
Budget Narrative:				
The total project cost is \$1,942,000. is contributing 70%, or \$1,359,400. is c \$1,650,700. The remaining 15% or \$291,300 is being requested from DHCD.				
The Contribution of \$291,300 is included in the Other Funding column; , ^ A will be invoi				ty Board of

Working on Your Narrative

Project Information	Project Budget	Narrative Information	Attachments	Additional I	nformation		
Please answer following questions:							
Project Area							
					ea including specific boundaries of the project area (e.g. area(s). Label map: Attachment 1 –Project Area Map.		
	SAVE OFTEN! Save before moving to another section.						
Describe your outreach efforts to identify existing providers in the selected project area. Provide a detailed explanation of how this information was compiled and the source(s). Provide a map and list of all existing providers (fixed and wireless) and speeds offered within the project area. Label Map: Attachment 2 – Existing Provider Map; label documentation: Attachment 3 – Documentation on CAF Funding Area.							

Required Attachments

- 1. Map(s) of project area, including proposed infrastructure
- 2. Documentation of Federal Funding (CAF/ACAM/USDA, etc...) in and/or near proposed project area.
- 3. Documentation that proposed project area is unserved based on VATI criteria
- 4. Passings Form (Please use template provided)
- 5. Propagation Map if Wireless Project
- 6. Timeline/Project Management Plan
- 7. MOU/MOA between applicant/co-applicant (can be in draft form)
- 8. Funding Sources Table
- 9. Documentation for match funding
- 10. Letters of Support
- 11. Derivation of Cost (Project Budget)
- 12. Documentation supporting project costs (e.g. vendor quotes)
- 13. Two most recent Form 477 submitted to FCC

Uploading Attachments

					CLC
Project Information	Project Budget	Narrative Information	Attachments	Additional Information	
According to the	program requi	irement, you must sı	ıbmit/upload	l following required doc	uments:
UPLOAD ATTACHN	MENTS INSTRUCT	<u>ΓΙΟΝ</u> :			
Please pay attention	to the labeling no	omenclature for the attack	nments.		
Map(s) of project ar	ea including prop	osed infrastructure			
Choose File No file		osca minastracture]
Map(s) or schematic	of existing broad	band providers (inventory	of existing ass	ets)	1
Choose File No file			,		
Documentation that	proposed project	area is not designated for	r Connect Amer	ica Funding (CAF)	-
Choose File No file	chosen	_			
Documentation that	proposed project	area is unserved based o	n VATI criteria		-
Choose File No file	chosen				
Propagation Map if \	Wireless Project				SAVE OFTEN! Save
Choose File No file	chosen] -
Project Managemen		EDE)			before moving to
(to get the template		<u>EKE)</u>			another section.
		n applicant and co-applic	ant (formal or in	nformal)	another section.
Choose File No file		п аррисанс ана со арриса	ane (formal of fi	normaly	1
Letters of Support					1
Choose File No file	chosen				
Documentation for i	n-kind contribution	ns, including value(s)			_
Choose File No file					
Funding Sources Tal					
(to get the template	tile by clicking H l	EKE)			

Submission Requirements

- Submit to DHCD by 11:59 p.m. on August 17, 2020
- Must use CAMS
- Include all required attachments Please pay attention to the naming nomenclature of the attachments and file type.

Freedom of Information Act

Applications submitted through CAMS must only include information that is open to the public. Applicants may request to submit supplementary information to the application that includes a FOIA exemption, pursuant to "§ 2.2-3705.6" for information related to a grant application that may make the application more competitive.

- FOIA-exemption requests must be sent directly to vati@dhcd.virginia.gov.
- Applicants wishing to submit multiple FOIA exemption requests for multiple VATI applications must do so individually in separate requests.

The applicant shall make a written request to the Department:

- a. Invoking such exclusion upon submission of the data or other materials for which protection from disclosure is sought;
- b. Identifying with specificity the data, information, or other materials for which protection is sought; and
- c. Stating the reasons why protection is necessary.

DO NOT SUBMIT ANY DOCUMENTS UNTIL DHCD HAS PROVIDED A WRITTEN DETERMINATION

Tips and Tricks

- Multiple applications
- Leverage federal funds, as well as local resources
- VATI Notice of Application
- Provide a thorough response to the narrative questions
- Name your attachments as specified
- Save Often while working in CAMS
- Call DHCD staff

Technical Assistance is Available

Wrap Up Q & A





Contact Information

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