Department of Housing and Community Development

Division of Community Development and Housing 2025-2026 Annual Action Plan







Guiding the Future: Regional Input for Virginia's Consolidated Plan



VIRGINIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT Partners for Better Communities



Today's Agenda

- Consolidated Plan Overview
- II. Your Feedback on Federal Programs
- **III. HOME-ARP Update**
- **IV.** Comments, Questions, & Next Steps!

The Consolidated Planning Process



What is the Consolidated Plan?

- Housing and Urban Development (HUD) requirement
- Every 5 years DHCD asks "What needs are present in Virginia?"
 - Affordable Housing
 - Homelessness
 - Non-Homeless Special Needs Housing
 - Non-Housing Community Development
- Every year DHCD submits an Annual Action Plan





DHCD submitted the 2023-2027 Consolidated Plan in May 2023

- Completed by the state or localities that receive funds
 directly from HUD
- DHCD completes the Virginia plan for these federal resources





What's included?

- A needs assessment, a strategic plan, and annual goals
- Focuses on housing, homelessness, and community development
- Includes public input and feedback from service providers, housing developers, other state agencies, localities and continua of care





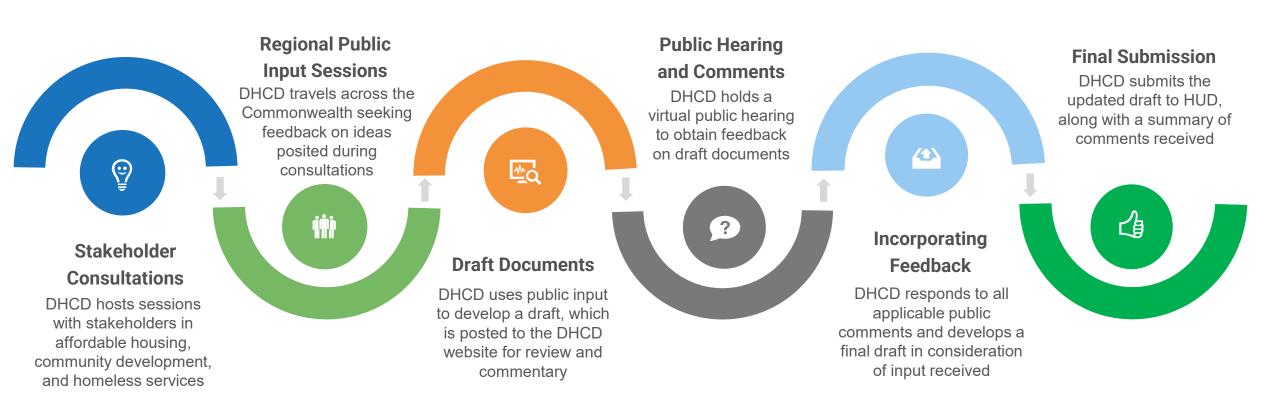
DHCD needs your help in developing the third Annual Action Plan

- Program Year: July 1, 2025 June 30, 2026
- Covers the funds DHCD spends from:
 - HOME Investment Partnerships (HOME)
 - National Housing Trust Fund (NHTF)
 - Community Development Block Grant (CDBG)
 - Emergency Solutions Grant (ESG)
 - Housing Opportunities for Persons with AIDS (HOPWA)

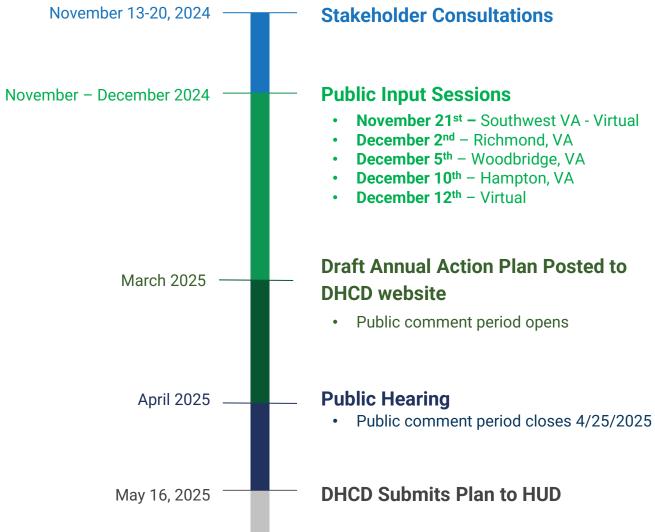


Public Participation Process

How does your feedback become part of DHCD policy?



Annual Action Plan Participation Timeline



What We've Heard So Far

Stakeholder consultation sessions highlighted the following:

- Increasing the CDBG project caps for 2024-2025 was positive
- Need for increased information regarding Public Service projects
- 2024 CDBG application revision was useful and reduced redundancies
- Need for technical assistance in program applications and implementation
- Challenges with providing services due to rising costs



What other needs are present in your community?

2025-2026 Annual Action Plan

Which parts of the CDBG program are working well?

What improvements would you suggest?



If you are in an area impacted by Hurricane Helene, are there still unmet needs that DHCD resources could be utilized for assistance?

We are interested in hearing from partners regarding Homeless and Special Needs Housing (HSNH)'s current guidelines.

What is working in your community?

Are there areas that we should consider exploring for future implementation of our homeless services programs?

Data shows that Rapid Re-housing service numbers are decreasing while the rate of individuals experiencing homelessness is increasing.

In the wake of increasing costs, what strategies can DHCD utilize to address this unmet need?



Which parts of the Affordable and Special Needs Housing program are working well?

What improvements would you suggest?

Administrative Improvements

DHCD is examining internal processes to identify ways to streamline grant management for our partners.

- What challenges does your organization face in federal grant management?
- How can DHCD make it easier for your organization to apply for funding and complete projects?
- How can DHCD assist your organization with reporting requirements and program compliance?



What else should DHCD know about the needs in your community?



HOME-ARP Updates

HOME-ARP: Overview

- In 2020, DHCD was allocated \$39,724,473 in HOME American Recovery Plan Act (HOME-ARP) funding
 - Funds must be expended by June 2030

Use	Allocated Funding Amount
Development of Affordable Rental Housing	\$21,765,803
Tenant Based Rental Assistance (TBRA)	\$8,100,000
Nonprofit Operating	\$1,950,000
Nonprofit Capacity Building	\$1,950,000
Administration and Planning	\$5,958,670

HOME-ARP: Rental Development

- Developer Subsidies available as low-cost permanent financing for at least 5 HOME-ARP units
 - Eligible recipients: owners, developers, or sponsors of proposed affordable housing projects with a prior commitment of ASNH funds
- Recipients will pay 30% of their income towards rent, and DHCD will subsidize up to 100% of the eligible project costs for HOME-ARP-assisted units
 - Per-project maximum investment of \$2,000,000

HOME-ARP: Rental Development

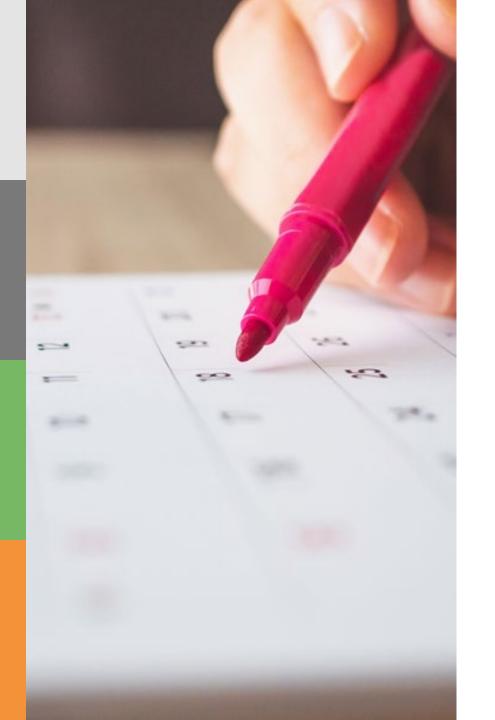
- Units must serve persons experiencing homelessness or at risk of experiencing homelessness, individuals fleeing or attempting to flee domestic violence, and/or those at risk of housing instability
 - Must use Coordinated Entry System

Tentative Dates

How-to-Apply Webinar: December 2024/January 2025

Application deadline: End of January 2025

How can DHCD assist your organization in utilizing the new HOME-ARP funding?



Important Dates

• 2025-2026 Annual Action Plan

- <u>March 2025:</u> Draft documents available on DHCD website
- <u>April 2025:</u> Public comment period closes
 - Submit feedback any time until then!

Thank you for participating in today's input session!

Interested in providing additional feedback?

- Submit Written Comments through April 25, 2025
 - Submit via email: feedback.ppc@dhcd.virginia.gov
 - Online at https://www.dhcd.virginia.gov/consolidated-plan
 - Scan the QR code to go submit comments





Contact Information

Chloe Rote Associate Director – Affordable Housing (804) 840-1909 chloe.rote@dhcd.virginia.gov Federal Programs: HOME, NHTF, HOME-ARP

Ara Mendoza Associate Director – Homeless and Special Needs Housing (804) 371-7113 ara.mendoza@dhcd.virginia.gov Federal Programs: ESG, HOPWA, HOME-ARP (TBRA)

Amanda Healy Associate Director - Program Administration and Assistance Office (804) 314-1002 amanda.healv@dhcd.vinrginia.gov Federal Programs: CDBG, IPR, HOME (DPA)

Lyndsi Austin Associate Director - Program Policy and Compliance (804) 338-9585 lyndsi.austin@dhcd.virginia.gov Primary Contact for Con Plan, Annual Action Plan **Catherine Farnsler** Policy Analyst – Program Policy and Compliance (804) 516-1088 catherine.fansler@dhcd.virginia.gov

Cameron George Policy Analyst – Program Policy and Compliance (804) 801-9833 cameron.george@dhcd.virginia.gov

Melissa Mason Program Analyst— Program Policy and Compliance (804) 773-0270 melissa.mason@dhcd.virginia.gov



THANK YOU



VIRGINIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT Partners for Better Communities **Contact Us**

600 East Main Street, Suite 300 Richmond, VA 23219 804-371-7000 www.dhcd.virginia.gov