Report on Proffered Cash Payments and Expenditures By Virginia's Counties, Cities and Towns FY 2024



Commission on Local Government Commonwealth of Virginia

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REPORT OF THE COMMISSION ON LOCAL GOVERNMENT ON PROFFERED CASH PAYMENTS AND EXPENDITURES BY VIRGINIA'S CITIES, COUNTIES, AND TOWNS FY 2024

INTRODUCTION

Section 15.2-2296 of the Code of Virginia generally authorizes local governing bodies to accept proffers through conditional zoning. A proffer, as implied by §15.2-2296 of the Code of Virginia, is a voluntary offer from a property owner and can be an act, donation of money, a product, or services¹ that limit or qualify how the property will be used or developed. These proffered conditions are in addition to the general, uniform regulations otherwise applicable to land within the same zoning district. Upon approval by the local governing body, the proffered conditions become part of the rezoning and pass with the ownership of the property.² Cash proffers are a form of conditional zoning where cash payments are offered to offset the impacts of a particular development by providing funding for new roads, schools, or other public facilities and services. Cash proffers can be used to fund onsite or offsite improvements to offset impacts from a new commercial or residential development.³

In 2016, the Virginia General Assembly passed new legislation addressing residential developments and cash proffers; stipulating that onsite or offsite cash proffers must be specifically attributable to a proposed new residential development and must directly address an impact to an offsite facility. A voluntary cash proffer is considered unreasonable unless the residential development created a need for one or more public facility improvements and the new development would receive a direct benefit from those improvements. Localities are only allowed to accept cash proffers for roads, schools, public safety or parks and recreation that would need improvements or a brand new facility as a direct impact of a new residential development. This limits how cash proffers can be used for residential developments in the future, however; localities can still expend cash proffers for commercial developments for 11 different types of uses as listed under §15.2-2303.2 Code of Virginia if the proffers were collected prior to 2016.4

Although the Code of Virginia has authorized every jurisdiction to use some form of conditional zoning since 1987, only localities meeting specific criteria may accept cash proffers. The basic rule is stated in § 15.2-2297 of the Code of Virginia, which stipulates that a zoning ordinance may include and provide for the voluntary proffering in writing, by the owner, of reasonable conditions, prior to a public hearing before the governing body, in addition to regulations provided for in the zoning district or zone by the ordinance, as part of a rezoning or amendment to a zoning map. However, among other restrictions, the conditions shall not include a cash contribution to the locality. Sections 15.2-2298, 15.2-2303, and 15.2-2303.1 create exemptions to the general rule that allow voluntary cash proffers in high-growth localities, localities in certain geographic regions, and New Kent County respectively.

¹ Kamptner, Greg, The Albemarle County Land Use Law Handbook. (June 2017) Chapter 11, Page 11-1

² Virginia Citizens Planning Association and the Virginia Department of Housing and Community Development, *The Language of Planning*, Community Planning Series, V (June, 1986), p. 10.

³ John H. Foote, "Planning and Zoning," *Handbook of Virginia Local Government Law*, ed. by Susan

Warriner Custer, 2001 Edition, pp. 1-11 – 1-14.

⁴ Appendix A

Section 15.2-2303.2 of the Code of Virginia directs the Commission on Local Government to annually collect data concerning local government revenues and expenditures resulting from the acceptance of voluntarily cash proffers. These cash proffers comprise either (1) the aggregate dollar amount of cash payments collected by the locality; (2) the estimated aggregate dollar amount of proffered cash proffers that have been pledged to the locality and which pledges are not conditioned on any event other than time; and (3) the total dollar amount of proffered cash payments expended by the locality in each of the following categories: schools, roads and other transportation improvements, fire and rescue/public safety, libraries, parks, recreation, and open space, water and sewer service extension, community centers, stormwater management, special needs housing, affordable housing, and miscellaneous.

The table below shows the statutory authority for and categories of localities eligible to accept cash proffers. On the basis of these criteria and decennial census data from the United States Bureau of the Census, a total of 162 Virginia localities (49 counties, 27 cities, and 86 towns) were eligible to accept cash proffers during FY2024. Appendix B provides a list of localities eligible by statute to accept cash proffers.

Statutory Authority	Types of Localities Eligible to Accept Cash Proffers
§15.2-2298	 With the exception of localities eligible under the terms of § 15.2-2303: Any locality with a decennial census growth rate ≥5%; Any city adjoining another city or county which had a decennial census growth rate ≥5%; Any towns located within a county which had a decennial census growth rate ≥5%; Any county contiguous with at least three counties which had a decennial census growth rate ≥5%; and Any towns located within a county which was contiguous with at least three counties which had a decennial census growth rate ≥5%.
§15.2-2303	 Any county with an urban county executive form of government (i.e., Fairfax County); Any town within a county with an urban county executive form of government; Any city adjacent to or completely surrounded by a county with an urban county executive form of government; Any county contiguous to a county with an urban county executive form of government; Any city adjacent to or completely surrounded by a county contiguous to a county with an urban county executive form of government; Any town within a county contiguous to a county with an urban county executive form of government; and Any county east of the Chesapeake Bay.
§15.2-2303.1	New Kent County.

⁵ U.S. Department of Commerce, Bureau of the Census, 2010 Census of Population, Number of Inhabitants, Table 4; U.S. Department of Commerce, Bureau of the Census, 2020 Census of Population and Housing, Summary File 1

SURVEY ON THE USE OF PROFFERED CASH PAYMENTS

Section 15.2-2303.2 of the Code of Virginia requires localities with populations greater than 3,500 that are eligible to accept cash proffers to submit a report of cash proffer activity to the Commission within three months of the close of each fiscal year. In July of 2024, Commission staff sent by electronic mail a survey⁶ to the chief administrative officers of the localities that were required to report their acceptance of cash proffers during FY 2024. Each locality was requested to complete the survey by September 30, 2024. In October, additional follow up was made to the jurisdictions that had not responded to the initial request.

The survey revealed that 41 localities (30 counties, 4 cities, and 7 towns reported cash proffer activity during FY2024. This is an increase from FY2023, where 37 localities (27 counties, 5 cities, and 5 towns) reported cash proffer activity. During the current period, the aggregate amount of cash proffers collected and expended by those jurisdictions was \$70,450,564.84 and \$73,308,491.63, respectively. Cash proffer collections decreased by 11.4% from FY2023, and expenditures increased by 22.4%.

The survey results revealed that the largest category of expenditures for cash proffers in FY2024 was Community Centers (28.9%, followed by roads and other transportation improvements (24.3%, schools (18.1%, and libraries (14.8%. This broad distribution lies in contrast to FY23, where roads and other transportation improvements constituted the majority of expenditures at 51.3%. Not all of these categories for expenditures are compliant with section §15.2-2303.4 of the Code of Virginia, which only allows cash proffers from residential developments to be proffered and expended towards schools, public safety, parks and recreation, or roads and other transportation improvements. However, the survey still collects data for the 11 categories authorized for cash proffers under §15.2-2303.2 Code of Virginia because localities can still collect cash proffers for any of the categories listed in §15.2-2303.2 Code of Virginia for commercial developments⁷ and due to code provisions that allow localities to hold cash proffers for up to twelve years before they need to be expended. Therefore, some expenditures in FY24 that are not in compliance with §15.2-2303.4 are from proffers that were accepted before §15.2-2303.4 of the Code of Virginia went into effect on July 1, 2016.

A chart depicting the allocation of expenditures to various improvement categories is provided on the next page. All responses from the FY2024 survey for individual local governments' cash proffer activity are reported in Appendix D. Appendix E includes a chart of the cash proffer revenues and expenditures for all localities for each fiscal year from FY 2000 through present.

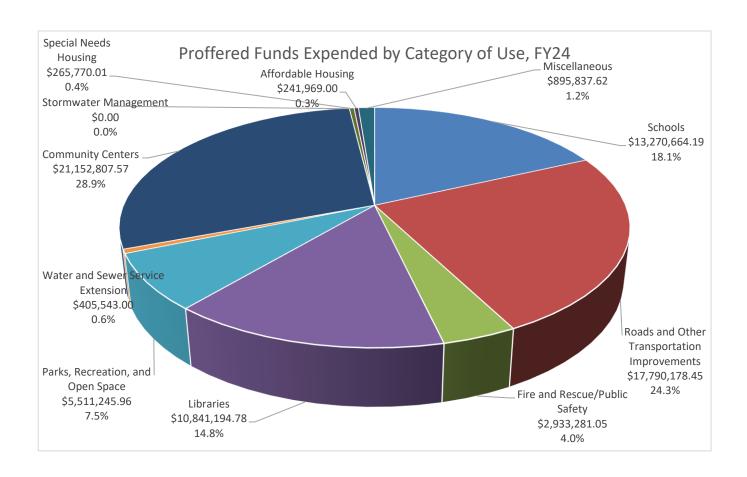
⁽SF 1) 100-Percent Data; U.S. Department of Commerce, Bureau of the Census, 2010 Census Redistricting Data (Public Law 94-171) Summary File; U.S. Department of Commerce, Bureau of the Census, 2020 Census Redistricting Data (Public Law 94-171) Summary File. Sec. 1-235, Code of Va. states that unless otherwise specified, unadjusted population statistics are to the used in determining the decennial growth rate. See Appendix B for the list of Virginia localities with statutory authority to accept cash proffers.

⁶ Appendix C contains a copy of the electronic survey instrument. In 2003, the General Assembly enacted HB 2600, which changed the scope of the Commission's survey on the acceptance of cash proffers. The legislature exempted localities with a resident population of less than 3,500 from the reporting requirement. Therefore, only 22 of the 86 eligible towns must report on their acceptance of cash proffers.

⁷ Appendix A

⁸ Code of Virginia § 15.2-2303.2(A)

⁹ 2016 Va. Acts Chapter 322



APPENDIX A

Section 15.2-2303.2 of the Code of Virginia

§ 15.2-2303.2. Proffered cash payments and expenditures.

A. The governing body of any locality accepting cash payments voluntarily proffered on or after July 1, 2005, pursuant to § 15.2-2298, 15.2-2303, or 15.2-2303.1 shall, within 12 years of receiving full payment of all cash proffered pursuant to an approved rezoning application, begin, or cause to begin (i) construction, (ii) site work, (iii) engineering, (iv) right-of-way acquisition, (v) surveying, or (vi) utility relocation on the improvements for which the cash payments were proffered. A locality that does not comply with the above requirement, or does not begin alternative improvements as provided for in subsection C, shall forward the amount of the proffered cash payments to the Commonwealth Transportation Board no later than December 31 following the fiscal year in which such forfeiture occurred for direct allocation to the secondary system construction program or the urban system construction program for the locality in which the proffered cash payments were collected. The funds to which any locality may be entitled under the provisions of Title 33.2 for construction, improvement, or maintenance of primary, secondary, or urban roads shall not be diminished by reason of any funds remitted pursuant to this subsection by such locality, regardless of whether such contributions are matched by state or federal funds.

B. The governing body of any locality eligible to accept any proffered cash payments pursuant to § 15.2-2298,15.2-2303, or 15.2-2303.1 shall, for each fiscal year beginning with the fiscal year 2007, (i) include in its capital improvement program created pursuant to § 15.2-2239, or as an appendix thereto, the amount of all proffered cash payments received during the most recent fiscal year for which a report has been filed pursuant to subsection E, and (ii) include in its annual capital budget the amount of proffered cash payments projected to be used for expenditures or appropriated for capital improvements in the ensuing year.

C. Regardless of the date of rezoning approval, unless prohibited by the proffer agreement accepted by the governing body of a locality pursuant to § 15.2-2298, 15.2-2303, or 15.2-2303.1, a locality may utilize any cash payments proffered for any road improvement or any transportation improvement that is incorporated into the capital improvements program as its matching contribution under § 33.2-357. For purposes of this section, "road improvement" includes construction of new roads or improvement or expansion of existing roads as required by applicable construction standards of the Virginia Department of Transportation to meet increased demand attributable to new development. For purposes of this section, "transportation improvement" means any real or personal property acquired, constructed, improved, or used for constructing, improving, or operating any (i) public mass transit system or (ii) highway, or portion or interchange thereof, including parking facilities located within a district created pursuant to this title. Such improvements shall include, without limitation, public mass transit systems, public highways, and all buildings, structures, approaches, and facilities thereof and appurtenances thereto, rights-of-way, bridges, tunnels, stations, terminals, and all related equipment and fixtures.

Regardless of the date of rezoning approval, unless prohibited by the proffer agreement accepted by the governing body of a locality pursuant to § 15.2-2298, 15.2-2303, or 15.2-2303.1, a locality may utilize any cash payments proffered for capital improvements for alternative improvements of the same category within the locality in the vicinity of the improvements for which the cash payments were originally made. Prior to utilization of such cash payments for the alternative improvements, the governing body of the locality shall give at least 30 days' written notice of the proposed alternative improvements to the entity who paid such cash payment mailed to the last known address of such

entity, or if proffer payment records no longer exist, then to the original zoning applicant, and conduct a public hearing on such proposal advertised as provided in subsection F of § 15.2-1427. The governing body of the locality prior to the use of such cash payments for alternative improvements shall, following such public hearing, find: (a) the improvements for which the cash payments were proffered cannot occur in a timely manner or the functional purpose for which the cash payment was made no longer exists; (b) the alternative improvements are within the vicinity of the proposed improvements for which the cash payments were proffered; and (c) the alternative improvements are in the public interest. Notwithstanding the provisions of the Virginia Public Procurement Act, the governing body may negotiate and award a contract without competition to an entity that is constructing road improvements pursuant to a proffered zoning condition or special exception condition in order to expand the scope of the road improvements by utilizing cash proffers of others or other available locally generated funds. The local governing body shall adopt a resolution stating the basis for awarding the construction contract to extend the scope of the road improvements. All road improvements to be included in the state primary or secondary system of highways must conform to the adopted standards of the Virginia Department of Transportation.

- D. Notwithstanding any provision of this section or any other provision of law, general or special, no cash payment proffered pursuant to § 15.2-2298, 15.2-2303, or 15.2-2303.1 shall be used for any capital improvement to an existing facility, such as a renovation or technology upgrade, that does not expand the capacity of such facility or for any operating expense of any existing facility such as ordinary maintenance or repair.
- E. The governing body of any locality with a population in excess of 3,500 persons accepting a cash payment voluntarily proffered pursuant to § 15.2-2298, 15.2-2303, or 15.2-2303.1 shall within three months of the close of each fiscal year, beginning in fiscal year 2002 and for each fiscal year thereafter, report to the Commission on Local Government the following information for the preceding fiscal year:
 - 1. The aggregate dollar amount of proffered cash payments collected by the locality;
 - 2. The estimated aggregate dollar amount of proffered cash payments that have been pledged to the locality and which pledges are not conditioned on any event other than time; and
 - 3. The total dollar amount of proffered cash payments expended by the locality, and the aggregate dollar amount expended in each of the following categories:

Schools	\$
Road and other Transportation	
Improvements	\$
Fire and Rescue/Public Safety	\$ <u> </u>
Libraries	\$ <u> </u>
Parks, Recreation, and Open Space	\$ <u> </u>
Water and Sewer Service Extension	\$ <u> </u>
Community Centers	\$ <u> </u>
Stormwater Management	\$ <u> </u>
Special Needs Housing	\$ <u> </u>
Affordable Housing	\$ <u> </u>
Miscellaneous	\$
Total dollar amount expended	\$

- F. The governing body of any locality with a population in excess of 3,500 persons eligible to accept any proffered cash payments pursuant to § 15.2-2298, 15.2-2303, or 15.2-2303.1 but that did not accept any proffered cash payments during the preceding fiscal year shall within three months of the close of each fiscal year, beginning in 2001 and for each fiscal year thereafter, so notify the Commission on Local Government.
- G. The Commission on Local Government shall by November 30, 2001, and by November 30 of each fiscal year thereafter, prepare and make available to the public and the chairmen of the Senate Local Government Committee and the House Counties, Cities and Towns Committee an annual report containing the information made available to it pursuant to subsections E and F.

APPENDIX B

Localities Eligible by Statute to Accept Proffered Cash Payments in FY 2024

CITIES	2000	2010	2020
Alexandria	IIC	IIC	IIC
Bristol	IB	IB	
Buena Vista	IB	IB	
Charlottesville	IA	IB	IA
Chesapeake	IA	IA	IA
Colonial Heights	IA	IB	IB
Covington		IB	
Danville	IB		
Emporia	IA	IB	
Fairfax	IIC	IIC	IIC
Falls Church	IIC	IIC	IIC
Franklin	IA	IB	IB
Fredericksburg	IB	IA	IA
Galax	IB		
Hampton	IA	IB	IB
Harrisonburg	IA	IA	IA
Hopewell	IB	IB	IB
Lexington	IB	IB	
Lynchburg	IB	IA	IB
Manassas	IIE	IIE	IIE
Manassas Park	IIE	IIE	IIE
Martinsville			
Newport News	IA	IB	IB
Norfolk	IB	IB	IB
Norton			
Petersburg	IB	IB	IB
Poquoson	IA	IA	IB
Portsmouth	IB	IB	IB
Radford	IB	IB	IB
Richmond	IB	IB	IA
Roanoke	IB	IB	
Salem	IB	IB	
Staunton	IB	IB	IA
Suffolk	IA	IA	IA
Virginia Beach	IA	IB	IB
Waynesboro	IA	IA	IA
Williamsburg	IB	IA	IA
Winchester	IA	IA	IA
COUNTIES	2000	2010	2020

COUNTIES	2000	2010	2020
Accomack	IIG	IIG	IIG
Albemarle	IA	IA	IA
Alleghany	ID	IA	
Amelia	IA	IA	
Amherst	IA	ID	

Principal Reason Eligible to Accept Cash Proffers

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COUNTIES (Cont'd) 2000 2010 2020 Lancaster IΑ ID IΑ Lee IID Loudoun IID IID Louisa IΑ IΑ IΑ IΑ Lunenburg Madison ID IΑ ID Mathews IΑ IΑ Mecklenburg IΑ Middlesex IΑ IΑ Montgomery IΑ IΑ Nelson IΑ ID ID IIIA IIIA **New Kent** IIIA IIG Northampton IIG IIG Northumberland IΑ **Nottoway** ID ID IΑ IΑ Orange IΑ ID IΑ ID Page Patrick IΑ Pittsylvania IΑ ID IΑ Powhatan IΑ IΑ Prince Edward IΑ IΑ Prince George IΑ IΑ IΑ Prince William IID IID IID Pulaski ID ID Rappahannock IΑ IΑ ID Richmond IΑ IΑ Roanoke IΑ IΑ Rockbridge IΑ IΑ Rockingham IΑ IΑ IΑ Russell IΑ Scott Shenandoah IΑ IΑ IΑ ID Smyth ID Southampton IΑ Spotsylvania IΑ IΑ IΑ Stafford IΑ IΑ IΑ Surry IΑ ID ID Sussex IΑ ID Tazewell Warren IΑ IΑ IΑ IΑ Washington IΑ IΑ ID Westmoreland IΑ Wise Wythe IΑ IΑ York IΑ IΑ IΑ

Principal Reason Eligible to Accept Cash Proffers

	to Accept Cash Proffer			
TOWNS	20	00 2	010	2020
Abingdon	I,		IA	
Accomac *	• I/	4		
Alberta *	· (<u>C</u>		
Altavista *	· (С	IC	
Amherst *	· 1/	4	ID	
Appalachia *	•			
Appomattox *	· (С	IC	IA
Ashland	I/	4	IA	IC
Bedford	П	В	IB	IA
Belle Haven *	•		IA	
Berryville	II)	IA	IA
Big Stone Gap			IA	
Blacksburg	I,	4	IA	IA
Blackstone *	ا ا	4	ID	
Bloxom *	· 1/	4		
Bluefield			IA	
Boones Mill *	ا ا	4	IC	IA
Bowling Green *	· 1/	4	IA	IA
Boyce *	·)	IA	IA
Boydton *	· (С		
Boykins *	۱۱ ')	IC	
Branchville *	ا ا	4	IC	
Bridgewater	١٨	4	IA	IA
Broadway	I,	4	IA	IA
Brodnax *	· (С		
Brookneal *	· (С	IC	
Buchanan *	· (С	IC	
Burkeville *	·)	ID	
Cape Charles *	•			IA
Capron *	ا ا	4	IC	
Cedar Bluff *	•			
Charlotte Court House *	· (С	IA	
Chase City *	· (С		
Chatham *	· (С	ID	
Cheriton *	•			
Chilhowie *	·)		
Chincoteague *	· 1/	4		IA
Christiansburg	I/	4	IA	IA
Claremont *		C	IA	ID
Clarksville *	· [/	4		IA
Cleveland *	ا '	С	IA	
Clifton *	· II	В	IIB	IIB
Clifton Forge	II)	IC	
Clinchco *				
Clinchport *	ا ا	4		

TOWNS (Cont'd)		2000	2010	2020
Clintwood	*			
Coeburn	*		IA	
Colonial Beach		IC	IA	IA
Courtland	*	IA	IC	
Craigsville	*	IA	IC	IC
Crewe	*	ID	ID	
Culpeper		IA	IA	IA
Damascus	*	IA	IC	
Dayton	*	IA	IA	IA
Dendron	*	IC	ID	ID
Dillwyn	*	IC	IC	ID
Drakes Branch	*	IC	IA	
Dublin	*	IA	IA	IA
Duffield	*	IA	IA	
Dumfries		IIF	IIF	IIF
Dungannon	*	IA		
Eastville	*	IA	IA	
Edinburg	*	IC	IA	IA
Elkton	*	IA	IA	IA
Exmore	*		IA	
Farmville		IA	IA	ID
Fincastle	*	IA	IC	IA
Floyd	*	IA	IC	IA
Fries	*	IC		
Front Royal		IA	IA	IC
Gate City	*			
Glade Spring	*	IC	IA	
Glasgow	*	IC	IA	
Glen Lyn	*	ID		
Gordonsville	*	IA	IC	IC
Goshen	*	IA	IC	
Gretna	*	IC	ID	
Grottoes	*	IA	IA	IA
Grundy	*			
Halifax	*	IA		
Hallwood	*	IA		
Hamilton	*	IIF	IIF	IIF
Haymarket	*	IIF	IIF	IIF
Haysi	*		IA	
Herndon		IIB	IIB	IIB
Hillsboro	*	IIF	IIF	IIF
Hillsville	*	IA		IA
Honaker	*	IC	IA	
Hurt	*	IC	ID	
Independence	*	IC		IA

Principal Reason Eligible to Accept Cash Proffers

	to Acce	ept Cash	Proffers
	2000	2010	2020
*	ID	IC	
*	IA	ID	IA
*	ID	IA	
*	ΙA	IA	
*	IA	IC	
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*	IC		
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TOWNS (Cont'd)		2000	2010	2020
Port Royal	*	IC	IC	IA
Pound	*	IA		
Pulaski		ID	ID	
Purcellville		IIF	IIF	IIF
Quantico	*	IIF	IIF	IIF
Remington	*	IA	IC	IC
Rich Creek	*	ID	IA	
Richlands			IA	
Ridgeway	*	ID		
Rocky Mount		IC	IA	
Round Hill	*	IIF	IIF	IIF
Rural Retreat	*	IA	IA	
Saltville	*	IC	IC	
Saxis	*			
Scottsburg	*	IC		IA
Scottsville	*	IA	IC	IC
Shenandoah	*	IC	IA	ID
Smithfield		IA	IA	IA
South Boston		IA		
South Hill		IC	IA	
St. Paul	*	IC		
Stanardsville	*	IA	IC	IC
Stanley	*	IA	IA	ID
Stephens City	*	IC	IA	IA
Stony Creek	*	IC	ID	IA
Strasburg		IA	IA	IA
Stuart	*	IC	IA	

Principal Reason Eligible to Accept Cash Proffers

		10 / 1000	.pt cas	
TOWNS (Cont'd)		2000	2010	2020
Surry	*	IA	ID	ID
Tangier	*		IA	
Tappahannock	*	IA	IA	ID
Tazewell			IA	
The Plains	*	IA	IC	IA
Timberville	*	IA	IA	IA
Toms Brook	*	IA	IC	IA
Troutdale	*	IA		
Troutville	*	IC	IC	IA
Urbanna	*	IC	IC	
Victoria	*	IC		
Vienna		IIB	IIB	IIB
Vinton		IC	IC	
Virgilina	*	IC		
Wachapreague	*			IA
Wakefield	*	IC	ID	
Warrenton		IA	IA	IC
Warsaw	*	IA	IA	IA
Washington	*	IC	IC	ID
Waverly	*	IC	ID	
Weber City	*			
West Point	*	IC	IA	IC
White Stone	*	IC	ID	IA
Windsor	*	IC	IA	IC
Wise	*			
Woodstock		IA	IA	IA
Wytheville		IC	IA	

See "Notes" at end for explanation of "Principal Reason Eligible to Accept Cash Proffers." *Italicized localities have never qualified to collect cash proffers.*

NOTES:

* = Localities not required to report cash proffer activity. 2003 revisions to § 15.2-2303.2 limited the requirement for the reporting on the acceptance of proffered cash payments to only those localities with a population in excess of 3,500 persons. Thus, all eligible cities and counties and only 22 of the 86 eligible towns are required to report proffered cash payments.

Principal Reasons Eligible to Accept Cash Proffers

- **I.** Eligibility for acceptance of cash proffers under § 15.2-2298 (high-growth localities):
 - **A.** Any locality which had a decennial census growth rate of 5% or more;
 - **B.** Any city adjoining another city or county which had a decennial census growth rate of 5% or more;
 - **C.** Any towns located within a county which had a decennial census growth rate of 5% or more; and
 - **D.** Any county contiguous with at least three counties which had decennial census growth rate of 5% or more, and any town located in that county.
- II. Eligibility for acceptance of cash proffers under § 15.2-2303:
 - **A.** Any county with the urban county executive form of government (i.e. Fairfax County)
 - **B.** Any town within Fairfax County;
 - C. Any city adjacent to or completely surrounded by Fairfax County;
 - **D.** Any county contiguous to Fairfax County
 - **E.** Any city adjacent to or completely surrounded by a county contiguous to Fairfax County;
 - F. Any town within a county contiguous to Fairfax County; and
 - **G.** Any county east of the Chesapeake Bay
- III. Eligibility for acceptance of cash proffers under § 15.2-2303.1:
 - A. New Kent County

APPENDIX C

Survey Instrument for
Local Government Revenues and Expenditures
Derived from Cash Proffers
FY 2024



Virginia Commission on Local Government: Fiscal Year 2024 Cash Proffer Survey

Section <u>15.2-2303.2</u> of the *Code of Virginia* requires the Virginia Commission on Local Government to annually survey the acceptance and use of cash proffers by eligible localities. The objective of the survey is to assist the General Assembly in determining the amount of cash proffer revenues and expenditures of local governments and the purposes for which such expenditures were made during Fiscal Year 2024 (July 1, 2023 - June 30, 2024). Accordingly, the Commission is asking the chief administrative officer or other appropriate official in each affected county, city, and town to provide essential information about the locality's acceptance and use of cash proffers.

Please respond to this online questionnaire by September 30, 2024. Please ensure that only one response is generated for your locality.

Information about the survey is also available on the Department of Housing and Community Development's <u>website</u>. The data that you furnish is essential for the preparation of a report that the Commission is required to submit to the General Assembly by November 30, 2024.

If you have any questions concerning these matters, please contact Chase Sawyer at chase.sawyer@dhcd.virginia.gov. Thank you for your cooperation.

Please provide your contact information: *	
Contact Name	
Position/Title	
Phone Number:	
Email Address	
Locality Information	
Please provide the following information:	
Is the locality a county, city, or town? *	Locality Name *
Please Select ▼	Please Select V

A cash proffer is (i) any money voluntarily proffered in writing signed by the owner of property subject to rezoning, submitted as part of a rezoning application and accepted by a locality pursuant to the authority granted by Va. Code Ann. § 15.2-2303, or § 15.2-2298, or (ii) any payment of money made pursuant to a development agreement entered into under authority granted by Va. Code Ann. § 15.2-2303.1. This does NOT include cash contributions imposed through conditional/provisional/special use permits as authorized by § 15.2-2286 (A)(3).

Did the locality <u>accept</u> cash proffers at any time	ne during FY2024?
If "No" for FY2024, additional information is not n ✓	eeded. *
Enter the total amount of <u>cash proffer revenue co</u> This is the total dollar amount of revenue collected fror year in which the cash proffer was accepted. Unaudited	n cash proffers in the specified fiscal year <u>regardless</u> of the fiscal
$\label{eq:conditioned} \frac{on \ time}{\text{These are cash proffers conditioned }} \underbrace{only} \text{ on time (i.e. I}$	ged during FY2024 by which payment is conditioned only inked to a specific date or specified time following rezoning e of certificate of occupancy) approved by the locality as part of a all year are acceptable.
Did the locality <u>expend</u> cash proffer revenue at lf "No" for FY2024, additional information is <u>not</u> n ✓	· ·
Enter the total amount of <u>cash proffer revenue ex</u> This is the total dollar amount of public projects expend Unaudited figures are acceptable.	spended by the locality during FY2024: ded with cash proffer revenue in the specified fiscal year.
question were made: *	numbers) for which the expenditures in the previous intreported in the cash proffer revenue expended box above.
	Schools
	Roads and Other Transportation Improvements
	Fire and Rescue/Public Safety
	Libraries
	Parks, Recreation, and Open Space

	Water and Sewer Service Extension					
	Community Centers					
	Stormwater Management					
	Special Needs Housing					
	Affordable Housing					
	Miscellaneous					
Total : 0						
Please share any additional comments regarding any unique circumstances surrounding the information provided in this survey.						
After hitting the "Submit" button a summary of your records.	esponses can be generated and printed for your					
C	uhmit					

Submit

APPENDIX D

Summary of Survey Responses from Localities
Accepting or Expending Cash Proffers
FY2024

Appendix D

Summary of Survey Responses from Localities Accepting Proffered Cash Payments
Fiscal Year 2024

		 	 	Purpose and Amount for Cash Proffer Expenditures																	
Locality	al Cash Proffer	Total Pledged But yment Conditioned Only on Time	otal Cash Proffer evenue Expended		Schools	Roads and Other Transportation Improvements	F	Fire and Rescue/Public Safety	Libraries		Parks, reation, and pen Space	Water and Sewer Service Extension	C	Community Centers		rmwater lagement	cial Needs Housing	Affor Hou	dable	Misce	ellaneous
Counties						-															
Albemarle	\$ 2,011,942	\$ 2,011,942	\$ 1,343,116	\$	1,269,517	\$ -	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	73,599	\$	-
Amelia	\$ 122,998	\$ 122,998	\$ 860,559	\$	-	\$ -	\$	60,524 \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	800,035
Caroline	\$ 798,789	\$ 798,789	\$ -	\$	-	\$ -	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Chesterfield	\$ 1,978,694	\$ 1,978,694	\$ 8,961,507	\$	-	\$ 8,024,370	\$	81,968 \$	823,336	\$	31,833	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Clarke	\$ 531,456	\$ 531,456	\$ 531,456	\$	531,456	\$ -	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Culpeper	\$ 869,720	\$ 869,720	\$ 521,848	\$	-	\$ -	\$	- \$	-	\$	521,848	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Dinwiddie	\$ 10,217	\$ 10,217	\$ 3,906	\$	2,930	\$ -	\$	977 \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Fairfax	\$ 12,846,036	\$ 12,846,036	\$ 2,959,672	\$	1,343,164	\$ 572,156	\$	127,782 \$	-	\$	916,569	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Fauquier	\$ 151,914	\$ 151,914	\$ -	\$	-	\$ -	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Fluvanna	\$ -	\$ -	\$ 179,443	\$	-	\$ -	\$	- \$	-	\$	-	\$ 179,443	\$	-	\$	-	\$ - :	\$	-	\$	-
Frederick	\$ 2,821,210	\$ 2,821,210	\$ 718,101	\$	-	\$ -	\$	299,000 \$	-	\$	419,101	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Gloucester	\$ 6,000	\$ 6,000	\$ -	\$	-	\$ -	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Goochland	\$ 2,012,354	\$ 2,012,354	\$ 774,860	\$	-	\$ 774,860	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Greene	\$ -	\$ -	\$ 48,291	\$	-	\$ 23,691	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	24,600
Hanover	\$ 1,802,575	\$ 1,802,575	\$ 430,179	\$	-	\$ 430,179	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$		\$	-
Isle of Wight	\$ 338,000	\$ 338,000	\$ 1,441,091	\$	1,441,091	\$ -	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$		\$	-
James City	\$ 866,482	\$ 866,482	\$ 866,482	\$	509,949	\$ 6,134	\$	9,618 \$	2,994	\$	11,512	\$ 151,771	\$	6,134	\$	-	\$ - :	\$	168,370	\$	
King William	\$ 126,958	\$ 126,958	\$ 842,877	\$		\$ 842,877	\$	- \$		\$		\$ -	\$		\$	-	\$ - :	\$	-	\$	-
Loudoun	\$ 26,478,068	\$ 26,478,068	\$ 39,346,443	\$	-	\$ 5,604,950	\$	1,202,822 \$	9,755,351	\$	1,370,876	\$ -	\$	21,146,674	\$	-	\$ 265,770	\$	-	\$	-
Louisa	\$ 36,168	\$ 36,168	\$ 36,168	\$	-	\$ -	\$	36,168 \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	
Middlesex	\$ 1,978	\$ 1,978	\$ 1,978	\$	-	\$ -	\$	1,978 \$	-	\$	-	\$ -	\$		\$	-	\$ - :	\$	-	\$	
New Kent	\$ 1,100,336	\$ 1,100,336	\$ 959,503	\$	165,112	\$ -	\$	794,391 \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	-
Powhatan	\$ 72,472	\$ 72,472	\$ -	\$	-	\$ -	\$	- \$		\$	_	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	
Prince George	\$ 20,000	\$ 20,000	\$ 46,275	\$	_	\$ -	\$	46.275 \$	-	\$	-	\$ -	\$	_	\$	-	\$ - :	\$	-	\$	-
Prince William	\$ 6,668,176	\$ 6,668,176	\$ 5,400,000	\$	3,240,000	\$ -	\$	- \$		\$	2,160,000	\$ -	\$	_	\$	_	\$ - :	\$	_	\$	
Rockingham	\$ -,,	\$ -,,	\$ 32,450	\$	19,250	\$ -	\$			\$		\$ -	\$	_	\$	_	\$ -	\$	_	\$	
Southampton	\$ 7,080	\$ 7,080	\$ 7,080	\$	5,226	\$ -	\$			\$	-	\$ -	\$	-	\$	_	\$ -	\$	_	\$	1,281
Spotsylvania	\$ 1,445,603	\$ 1,445,603	\$ 1,015,656	\$	786,306	\$ 121,165		26,886 \$		\$	713	\$ 55,000	\$	_	\$	_	\$ -	\$	_	\$	25,586
Stafford	\$ 740,129	\$ 740,129	\$ 3,104,825	\$	2,206,858	\$ 597,000		222,174 \$		\$	78,794		\$	_	\$	_	\$	\$		\$	-
Warren	\$ 7.10,120	\$ 7 10,120	\$ -	\$	-	\$ -	\$			\$		\$ -	\$		\$	_	\$	\$		\$	
Total Counties	\$ 63,865,356	\$ 63,865,356	\$ 70,433,766	\$	11,520,858	\$ 16,997,383				\$		\$ 386,214			\$		\$ 265,770	7		\$	851,502
Cities		 																	,	•	,,,,,
Chesapeake	\$ 310,412	\$ 310,412	\$ 1,059,035	\$	800,094	\$ -	\$	- \$	258,941	\$	-	\$ -	\$		\$	-	\$ - :	\$	-	\$	
Fredericksburg	\$	\$	\$ 44,336	\$		\$ -	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$ - :	\$	-	\$	44,336
Manassas	\$ 423,724	\$ 423,724	\$ 157.911	\$	157,911	\$ -	\$	- \$	-	\$	-	\$ -	\$	_	\$	-	\$ - :	\$	-	\$	
Suffolk	\$ 472,031	\$ 472,031	\$ 306,096	\$	-	\$ 306,096	\$	- \$	-	\$	-	\$ -	\$		\$	-	\$	\$	-	\$	
Total Cities	\$ 1,206,167	\$ 1,206,167	\$ 1,567,377	\$	958,005	\$ 306,096	\$	- \$	258,941	\$	-	\$ -	\$	-	\$	-	\$ - ;	\$	-	\$	44,336
Towns						<u> </u>			·												
Culpeper	\$ 199,767	\$ 199,767	\$	\$	_	\$ -	\$	- \$	-	\$	-	\$ -	\$	_	\$	-	\$ - :	\$	-	\$	
Dumfries	\$ 3,600,000	\$ 3,600,000	\$ -	\$	-	\$ -	\$			\$		\$ -	\$	-	\$	-	\$	\$	-	\$	-
Leesburg	\$ 1,407,539	\$ 1,407,539	\$ 1,252,845	\$	791.801	\$ 461.044	\$	- \$		\$	_	\$ -	\$	-	\$		\$ -	\$	-	\$	-
Luray	\$ 109,888	\$ 109,888	\$ 19,329	\$	-	\$ -	\$			\$		\$ 19,329	\$	-	\$	-	\$	\$		\$	-
Purcellville	\$ 27.214	\$ 27,214	\$ 27,214	\$	-	\$ 25.656		1.558 \$		\$		\$ -	\$	-	\$	_	\$	\$		\$	_
Smithfield	\$ 6,634	\$ 6,634	\$ 7,961	\$	-	\$ -	\$,		\$		\$ -	\$	-	\$	_	\$	\$		\$	_
Strasburg	\$ 28,000	\$ 28,000	\$ -,501	\$	-	\$ -	\$	- \$		\$		\$ -	\$		\$	_	\$	\$		\$	_
Total Towns	\$ 5,379,042	\$ 5,379,042	\$ 1,307,349	\$	791,801	\$ 486,700		9,519 \$		\$	-	-		-	7		\$ - ;	т	-		
						* * * * * * * * * * * * * * * * * * * *															
GRAND TOTAL	\$ 70,450,565	\$ 70,450,565	\$ 73,308,492	\$	13,270,664	\$ 17,790,178	\$	2,933,281 \$	10,841,195	\$	5,511,246	\$ 405,543	\$	21,152,808	\$	-	\$ 265,770	\$:	241,969	\$	895,838

Appendix D Summary of Survey Responses from Localities Accepting Proffered Cash Payments Fiscal Year 2024

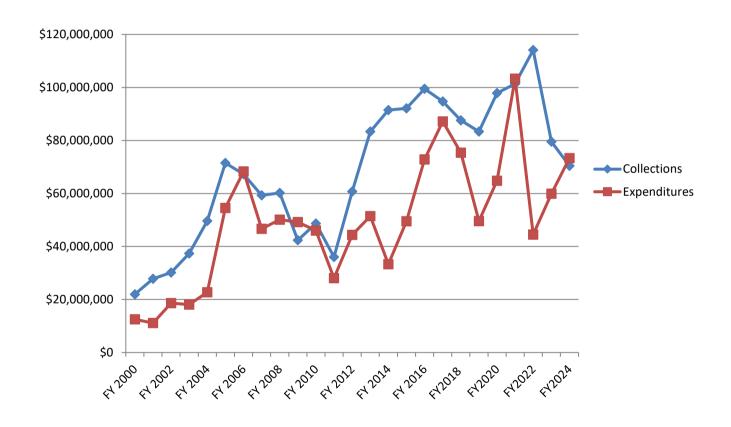
Locality	Survey Comments Survey Comments
Counties	
Albemarle	
Amelia	Misc Funds transferred to GF/CIP
Caroline	
Chesterfield	
Clarke	
Culpeper	
Dinwiddie	
Fairfax	
Fauquier	
Fluvanna	
Frederick	
Gloucester	
Goochland	
Greene	
Hanover	Hanover County has accepted proffers that typically are required to be paid prior to the issuance of a certificate of occupancy (thus excluded from survey question number 3). Hanover County's FY24 pledges conditioned on factors other than time are as follows: Cash Proffers: 1,114,128 Road Proffers: 239,530 Transportation Proffers: 2,786,443 Total: 4,140,101
Isle of Wight	
James City	
King William	
Loudoun	
Louisa	
Middlesex	
New Kent	
Powhatan	
Prince George	This expenditure included accumulated proffer collections from prior fiscal years. In FY2024, proffer funds were expended towards the purchase of an ambulance for Fire/EMS. The appropriation was approved by our Board of Supervisors on May 28, 2024 (Resolution R-24-061). The ambulance is on order, and the total cost is \$419,858; the remaining balance of \$373,583.38 is from other funding sources.
Prince William	
Rockingham	
Southampton	Miscellaneous is made up of: Admin allocation of 9.43% Sheriff allocation of 8.66%
Spotsylvania	The control of the co
Stafford	
Warren	
Cities	
Chesapeake	
Fredericksburg	
Manassas	
Suffolk	
Towns	
Culpeper	Of the \$400.700.70 callegated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through from the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through the Tourn to Culpaper County (separal and libraries) and the valuated \$474.000.00 is a page through the valuated \$474.000 is a page thro
σαιροροί	Of the \$199,766.76 collected, \$171,805.32 is a pass through from the Town to Culpeper County (schools and libraries) and the volunteer fire and rescue companies. The remaining \$27,961.44 is
Dumfri	dedicated to the Town's police department and to parks and recreation within the Town.
Dumfries	
Leesburg	
Luray	
Purcellville	
Smithfield	
Strasburg	I .

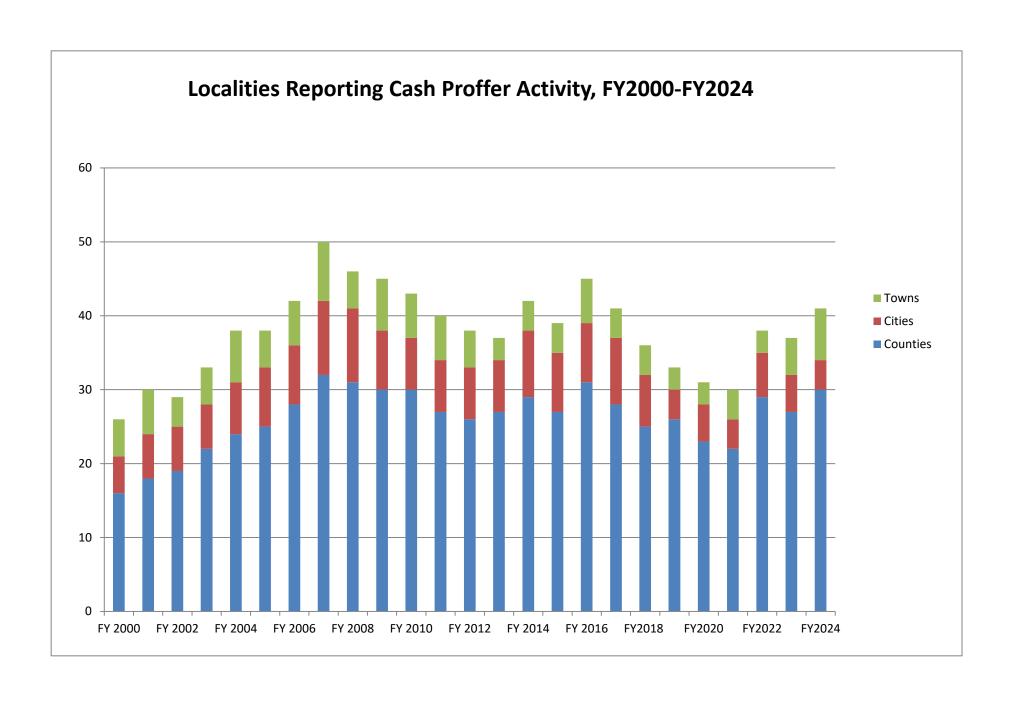
APPENDIX E

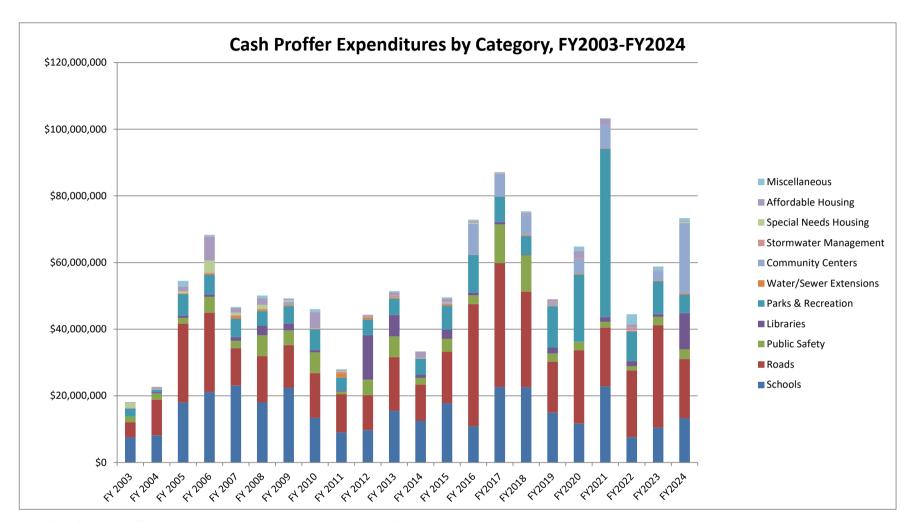
Additional Charts Showing Trends in Statewide Cash Proffer Revenues and Expenditures

FY 2000 through FY 2024

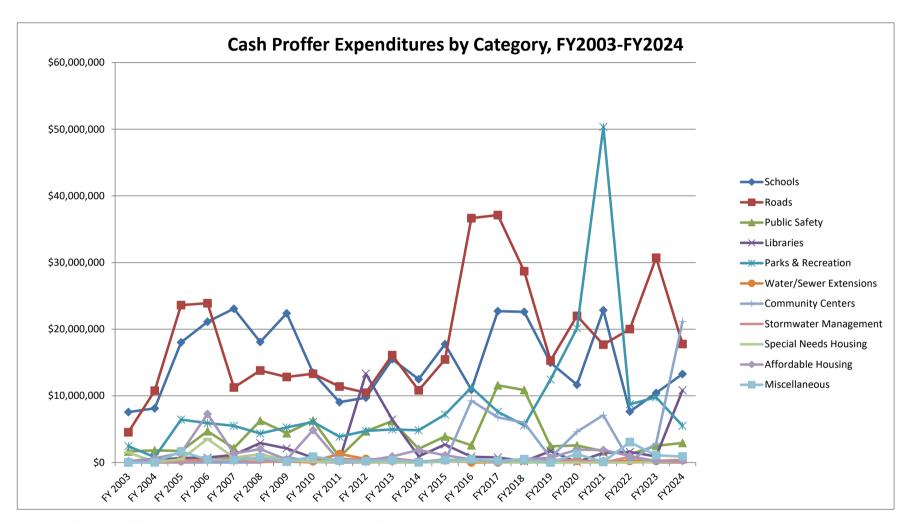
Cash Proffer Collections and Expenditures, FY2000-FY2024







Note: Data for cash proffer expenditures by category was not collected in FY's 2000-2002.



Note: Data for cash proffer expenditures by category was not collected in FY's 2000-2002.