

Year	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>Collections</b>	\$21,984,130	\$27,843,520	\$30,171,650	\$37,384,315	\$49,657,678	\$71,508,482	\$67,302,128	\$59,293,502	\$60,199,278	\$42,354,973	\$48,690,384	\$36,066,019	\$60,761,656	\$83,337,932	\$91,432,624	\$92,138,989	\$99,510,927
<b>Expenditures</b>	\$12,537,967	\$11,110,104	\$18,611,790	\$18,085,540	\$22,711,255	\$54,500,952	\$68,314,130	\$46,682,184	\$50,103,054	\$49,233,663	\$46,019,644	\$28,031,345	\$44,370,752	\$51,418,607	\$33,311,937	\$49,513,459	\$72,861,164
<b>Counties</b>	16	18	19	22	24	25	28	32	31	30	30	27	26	27	29	27	31
<b>Cities</b>	5	6	6	6	7	8	8	10	10	8	7	7	7	7	9	8	8
<b>Towns</b>	5	6	4	5	7	5	6	8	5	7	6	6	5	3	4	4	6
<b>Schools</b>				\$7,557,283	\$8,123,781	\$18,024,288	\$21,102,473	\$23,074,437	\$18,075,597	\$22,385,305	\$13,455,415	\$9,049,914	\$9,730,045	\$15,500,504	\$12,499,560	\$17,751,406	\$10,908,629
<b>Roads</b>				\$4,540,185	\$10,767,162	\$23,622,510	\$23,899,316	\$11,268,323	\$13,805,293	\$12,840,128	\$13,328,247	\$11,392,992	\$10,466,298	\$16,105,805	\$10,827,925	\$15,461,273	\$36,653,017
<b>Public Safety</b>				\$1,652,781	\$1,827,575	\$1,734,777	\$4,704,114	\$2,152,474	\$6,272,375	\$4,386,871	\$6,287,624	\$815,921	\$4,679,895	\$6,203,914	\$2,048,226	\$3,919,787	\$2,584,391
<b>Libraries</b>				\$0	\$370,222	\$682,272	\$739,643	\$1,154,299	\$2,918,830	\$2,115,351	\$729,340	\$366,676	\$13,332,780	\$6,456,643	\$927,636	\$2,691,137	\$862,715
<b>Parks &amp; Recreation</b>				\$2,454,920	\$803,180	\$6,440,635	\$5,901,126	\$5,514,905	\$4,362,196	\$5,268,317	\$6,101,412	\$3,866,331	\$4,730,217	\$4,956,355	\$4,840,516	\$7,194,375	\$11,268,236
<b>Water/Sewer Extensions</b>				\$21,000	\$73,000	\$254,717	\$429,459	\$750,221	\$545,217	\$308,788	\$196,269	\$1,275,912	\$542,875	\$277,827	\$64,221	\$473,451	\$25,000
<b>Community Centers</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$832,800	\$68,526	\$0	\$0	\$0	\$176,636	\$9,264,466	
<b>Stormwater Management</b>				\$145,000	\$0	\$152,682	\$272,737	\$298,523	\$102,904	\$161,240	\$0	\$571,872	\$393,155	\$636,576	\$177,254	\$255,960	\$148,741
<b>Special Needs Housing</b>				\$1,503,762	\$81,275	\$480,796	\$3,533,615	\$739,749	\$1,246,645	\$350,142	\$124,252	\$198,000	\$0	\$0	\$0	\$123,967	\$214,891
<b>Affordable Housing</b>				\$196,495	\$626,887	\$1,457,209	\$7,289,489	\$1,353,840	\$2,006,554	\$445,683	\$4,854,812	\$188,914	\$275,370	\$912,259	\$1,896,726	\$1,080,673	\$455,635
<b>Miscellaneous</b>				\$14,114	\$38,173	\$1,651,066	\$442,158	\$375,413	\$767,443	\$139,038	\$873,748	\$304,814	\$220,118	\$368,725	\$29,873	\$384,795	\$475,444
				\$18,085,540	\$22,711,255	\$54,500,952	\$68,314,130	\$46,682,184	\$50,103,054	\$49,233,663	\$46,019,645	\$28,031,346	\$44,370,752	\$51,418,607	\$33,311,938	\$49,513,460	\$72,861,165
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$1	\$1	\$1

SB549 Compliance Percent

89.60% 94.76% 91.42% 81.40% 89.99% 84.86% 91.16% 85.12% 89.63% 66.73% 83.17% 90.71% 89.52% 84.29%

Note: Data for expenditures by category was not collected in FY 2000-2002.

Note: Due to a data entry error on the part of the Commission's staff, Loudoun County's FY 2006 cash proffer expenditures were reported as \$13,291,918. The correct figure is \$13,921,918. This correction increases the 2006 figure for total expenditures in the state from \$67,684,130 to \$68,314,130.

Note: The FY 2007 collection total reflects the correction of Loudoun County's collections figure on 8/4/2008 to \$13,449,612 from \$22,514,192. The change decreases the reported FY 2007 total from \$68,358 to \$59,293,502.

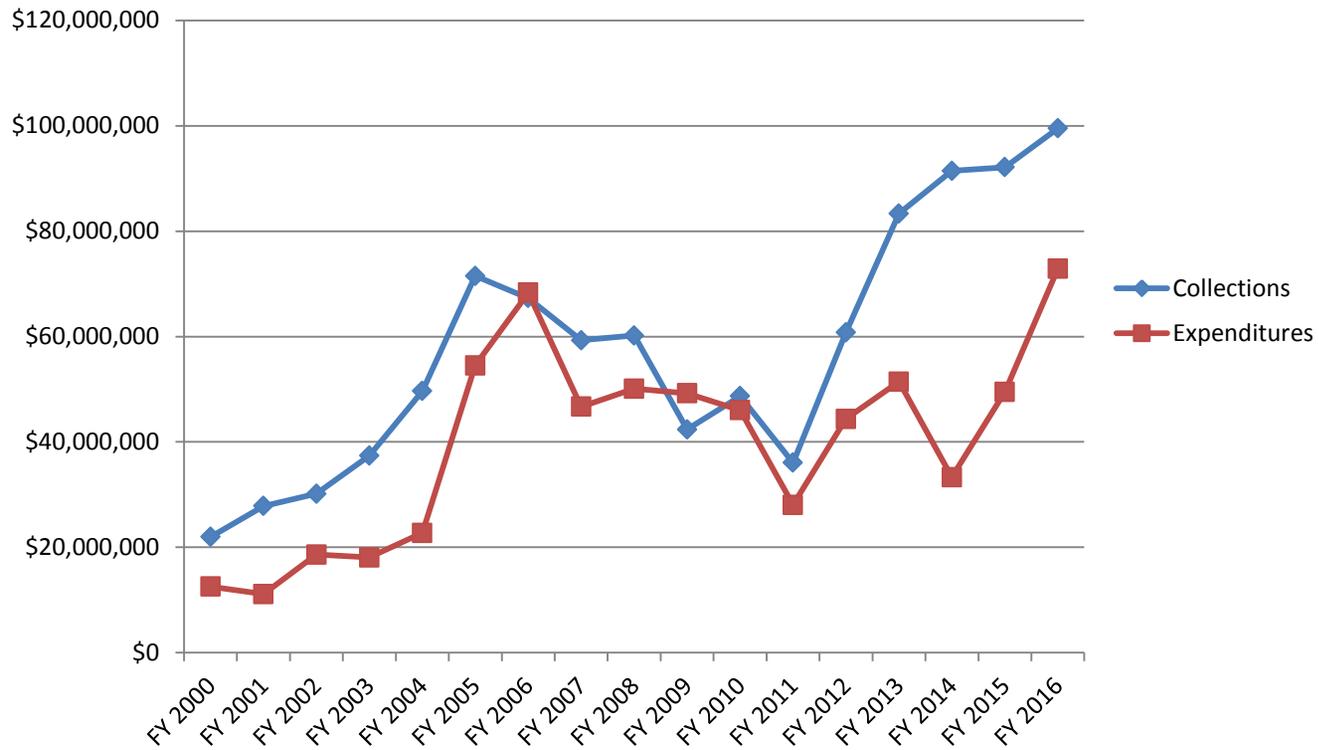
Note: On October 7, 2014, Orange County provided the Commission on Local Government staff with a correction to their FY 2013 data. The corrected 2013 figure for Orange County is \$0. The total amount of cash proffers collected statewide for FY 2013 therefore is \$83,337,932 rather than \$83,492,932 as previously reported.

Note: On July 22, 2015, Greene County provided the Commission on Local Government staff with a correction to their FY 2014 data on collections. The corrected 2014 figure for Greene County is \$4,000 rather than the \$12,000 previously reported. The total amount of cash proffers collected statewide for FY 2014 therefore is \$91,432,624 rather than \$91,440,624 as previously reported.

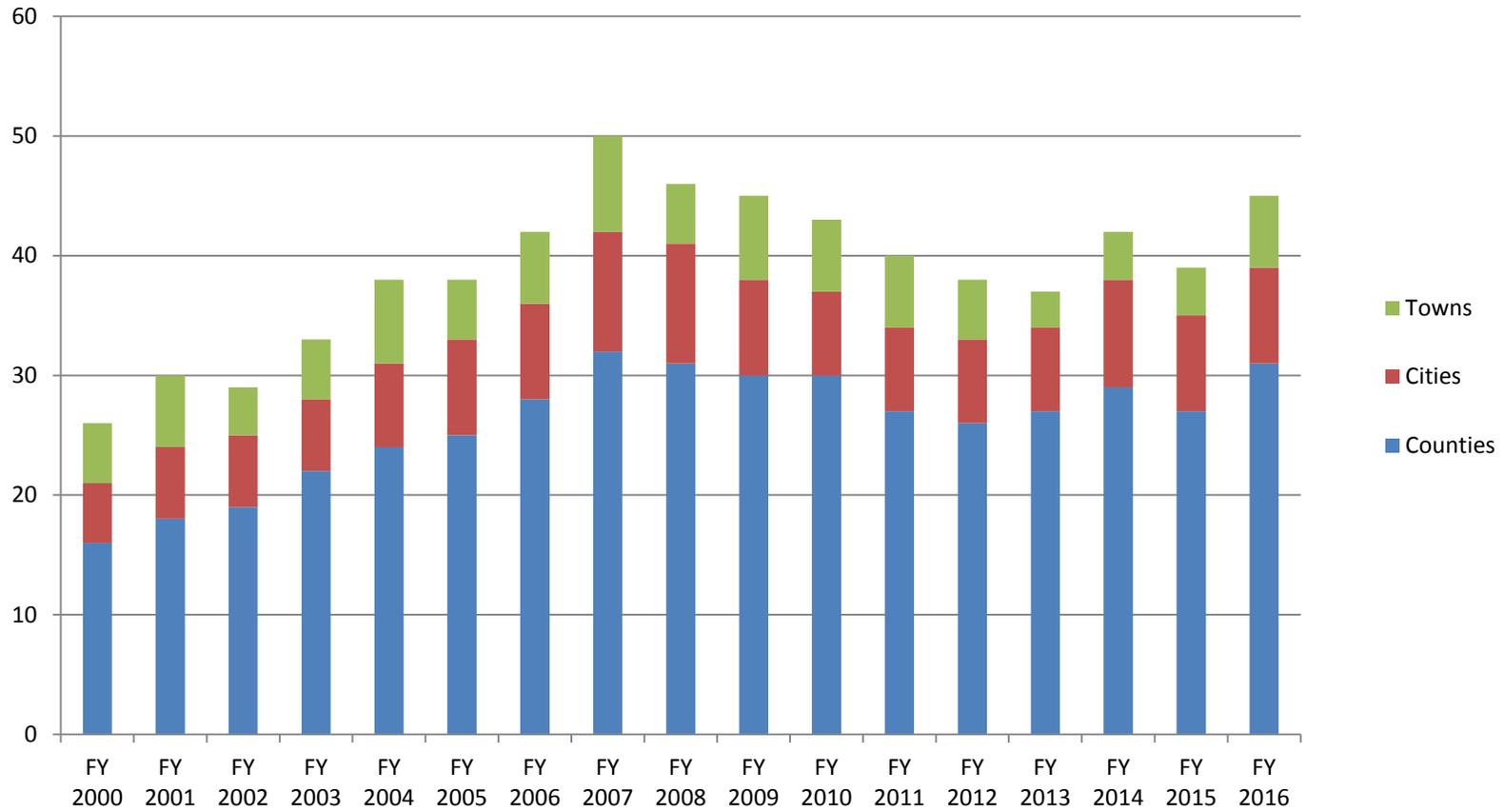
Note: On September 3, 2015, Prince William County provided the Commission on Local Government staff with a correction to their FY 2014 data on school expenditures. The corrected 2014 figure for Prince William County is \$0 rather than the \$7,676,500 because the expense was made in FY 2015. The total amount of cash proffers expended statewide for FY 2014 therefore is \$33,243,348 rather than \$40,919,848 as previously reported. Furthermore, the total amount of cash proffers expended for schools statewide for FY 2014 is \$12,499,560 rather than \$20,176,060 as previously reported.

Note: On August 12, 2016, the City of Fredericksburg provided the Commission on Local Government staff with a correction to their FY 2014 and FY 2015 data. The correct FY 2014 figure is \$68,589. The total expenditures figure for FY 2014 is \$33,311,937 rather than \$33,243,348 as previously reported. The total for parks, recreation and open space cash proffer expenditures statewide for FY 2014 is now \$4,840,516 rather than \$4,771,927 as previously reported. For FY 2015, the City of Fredericksburg reported collecting \$6,896.54. The correct figure for FY 2015 total collections is \$92,138,989 instead of \$92,132,092 as previously reported.

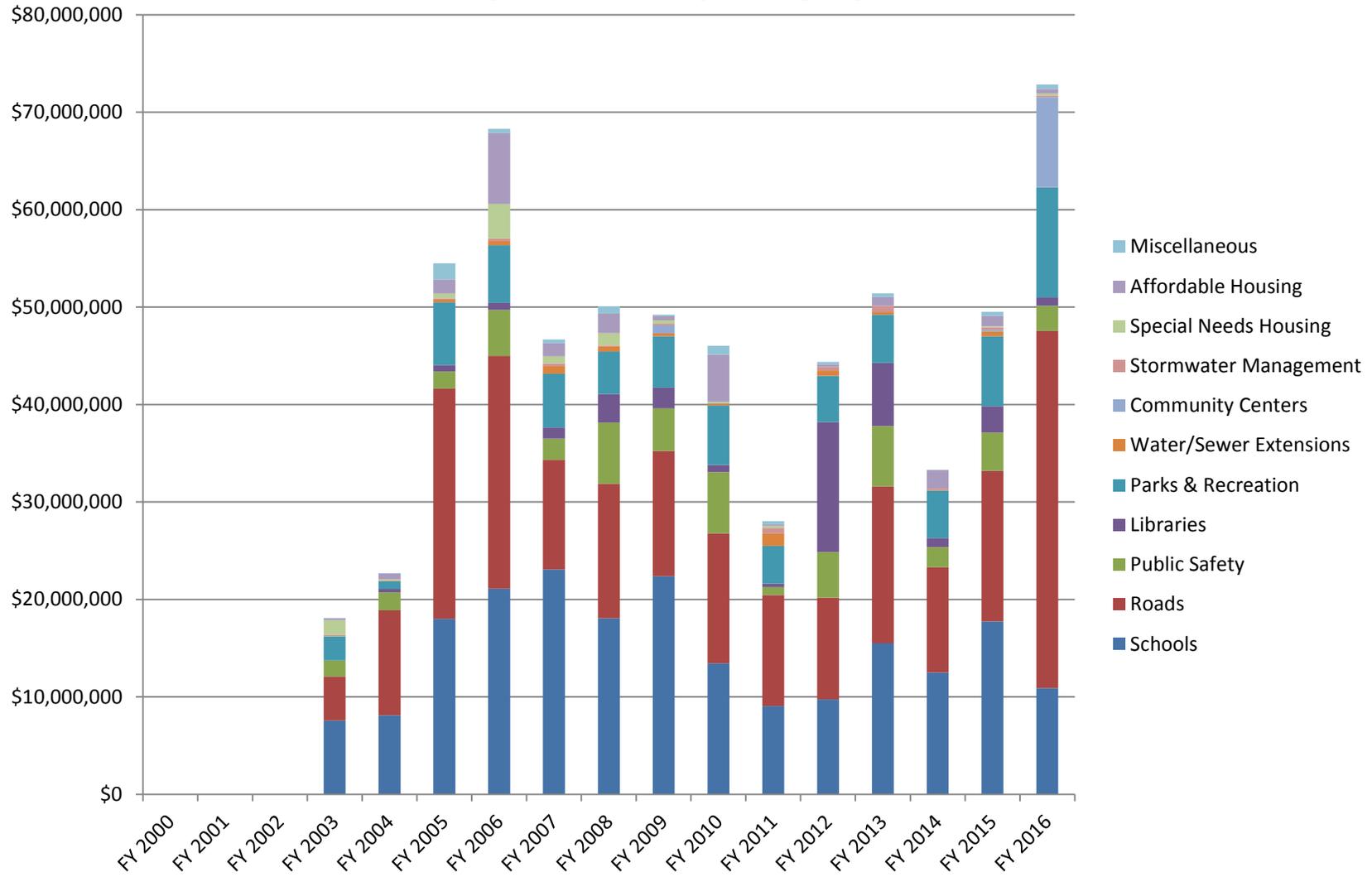
## Cash Proffer Collections and Expenditures, FYs 2000-2016



## Localities Reporting Cash Proffer Activity, FYs 2000-2016

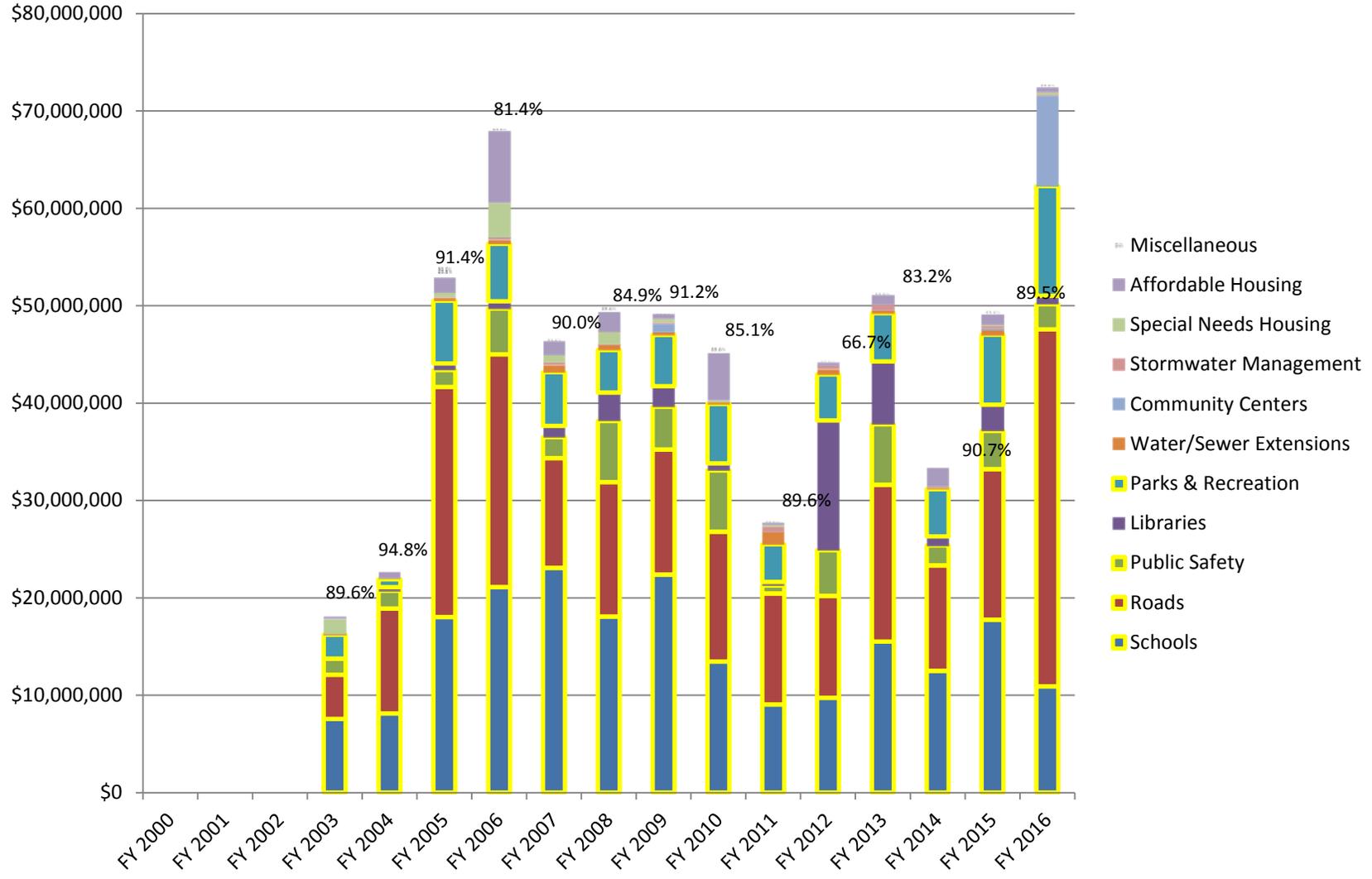


## Cash Proffer Expenditures by Category, FYs 2003-2016



Note: Data for cash proffer expenditures by category was not collected in FY's 2000-2002.

## Cash Proffer Expenditures by Category, FYs 2003-2016



Note: Data for cash proffer expenditures by category was not collected in FY's 2000-2002.