

**Capital Project Expenditures
of
Virginia's Counties and Cities
FY 2005**



**Commission on Local Government
Commonwealth of Virginia**

November 2006

Table 1.1
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/1
 for
 Counties and Cities in Virginia
 FY 2005

| Jurisdictional Class | Expenditure Category | | | | Grand Total |
|----------------------|----------------------|-----------------------------|--------------------------|---------------------------------|-----------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Counties | \$782,780,858 | \$76,134,928 | \$633,496,195 | \$503,653 | \$1,492,915,634 |
| Cities | \$289,160,917 | \$70,754,188 | \$548,885,561 | \$7,242,833 | \$916,043,499 |
| All Jurisdictions | \$1,071,941,775 | \$146,889,116 | \$1,182,381,756 | \$7,746,486 | \$2,408,959,133 |

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibit E.

Staff, Commission on Local Government

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Accomack County | \$6,707,407 | -- | \$2,251,466 | -- | \$8,958,873 |
| Albemarle County | \$11,572,818 | -- | \$13,548,191 | -- | \$25,121,009 |
| Alleghany County | \$518,698 | -- | \$227,571 | -- | \$746,269 |
| Amelia County | \$333,593 | -- | \$1,870,738 | -- | \$2,204,331 |
| Amherst County | \$853,417 | -- | \$1,605,830 | -- | \$2,459,247 |
| Appomattox County | \$16,800 | -- | \$1,619,890 | -- | \$1,636,690 |
| Arlington County | \$40,515,446 | \$6,619,993 | \$74,057,554 | -- | \$121,192,993 |
| Augusta County | \$9,411,643 | \$481,559 | \$16,498,996 | -- | \$26,392,198 |
| Bath County | -- | -- | \$208,614 | -- | \$208,614 |
| Bedford County | \$175,374 | -- | \$1,904,487 | -- | \$2,079,861 |
| Bland County | -- | -- | \$247,916 | -- | \$247,916 |
| Botetourt County | -- | -- | \$1,429,944 | -- | \$1,429,944 |
| Brunswick County | \$7,266,808 | -- | \$1,265,264 | -- | \$8,532,072 |
| Buchanan County | \$630,978 | -- | \$3,839,124 | -- | \$4,470,102 |
| Buckingham County | \$206,721 | -- | \$5,417,837 | -- | \$5,624,558 |
| Campbell County | \$2,089,946 | -- | \$2,770,094 | -- | \$4,860,040 |
| Caroline County | \$147,555 | -- | \$2,230,600 | -- | \$2,378,155 |
| Carroll County | \$9,751,776 | -- | -- | -- | \$9,751,776 |
| Charles City County | -- | -- | \$3,581,555 | -- | \$3,581,555 |
| Charlotte County | -- | -- | \$308,894 | -- | \$308,894 |
| Chesterfield County | \$50,936,632 | \$6,507,441 | \$44,298,737 | -- | \$101,742,810 |
| Clarke County | \$798,783 | -- | \$715,643 | -- | \$1,514,426 |
| Craig County | -- | -- | -- | -- | -- |
| Culpeper County | \$4,208,666 | -- | \$10,535,205 | -- | \$14,743,871 |
| Cumberland County | -- | -- | \$695,477 | -- | \$695,477 |
| Dickenson County | -- | -- | \$4,151,268 | -- | \$4,151,268 |
| Dinwiddie County | \$2,291,557 | -- | \$1,136,950 | -- | \$3,428,507 |
| Essex County | -- | -- | -- | -- | -- |
| Fairfax County | \$199,357,967 | \$15,711,518 | \$138,669,898 | -- | \$353,739,383 |
| Fauquier County | \$5,508,761 | -- | \$9,662,614 | -- | \$15,171,375 |
| Floyd County | \$2,733,026 | -- | \$56,589 | -- | \$2,789,615 |
| Fluvanna County | \$206,906 | -- | \$1,287,338 | -- | \$1,494,244 |
| Franklin County | \$1,629,990 | -- | \$511,155 | -- | \$2,141,145 |
| Frederick County | \$15,153,994 | -- | -- | -- | \$15,153,994 |
| Giles County | -- | -- | \$294,773 | -- | \$294,773 |
| Gloucester County | \$8,363,391 | -- | \$1,866,788 | -- | \$10,230,179 |
| Goochland County | \$373,487 | -- | \$4,155,005 | -- | \$4,528,492 |
| Grayson County | -- | -- | \$1,185,924 | -- | \$1,185,924 |
| Greene County | \$975,619 | -- | \$6,089,339 | -- | \$7,064,958 |
| Greensville County | -- | -- | \$1,690,978 | -- | \$1,690,978 |
| Halifax County | \$909,407 | -- | \$1,296,927 | -- | \$2,206,334 |
| Hanover County | \$10,337,971 | \$3,397,008 | \$4,640,800 | -- | \$18,375,779 |
| Henrico County | \$8,894,652 | \$7,161,573 | \$42,320,064 | -- | \$58,376,289 |
| Henry County | -- | -- | \$1,873,252 | -- | \$1,873,252 |
| Highland County | \$592 | -- | \$257,069 | -- | \$257,661 |
| Isle of Wight County | \$17,363,102 | -- | \$5,024,745 | -- | \$22,387,847 |
| James City County | \$2,231,250 | -- | \$13,408,330 | -- | \$15,639,580 |
| King and Queen County | \$24,000 | -- | \$179,994 | -- | \$203,994 |
| King George County | \$5,506,760 | -- | \$2,359,558 | -- | \$7,866,318 |
| King William County | \$395,674 | -- | \$588,072 | -- | \$983,746 |

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Lancaster County | \$173,691 | -- | \$398,017 | -- | \$571,708 |
| Lee County | -- | -- | \$4,312,692 | \$503,653 | \$4,816,345 |
| Loudoun County | \$118,132,161 | \$138,060 | \$48,694,195 | -- | \$166,964,416 |
| Louisa County | \$324,923 | -- | \$3,055,015 | -- | \$3,379,938 |
| Lunenburg County | \$1,753,010 | -- | \$568,644 | -- | \$2,321,654 |
| Madison County | -- | -- | \$375,856 | -- | \$375,856 |
| Mathews County | \$86,049 | -- | \$1,258,481 | -- | \$1,344,530 |
| Mecklenburg County | \$6,654,017 | -- | \$3,738,660 | -- | \$10,392,677 |
| Middlesex County | \$252,925 | -- | \$1,288,203 | -- | \$1,541,128 |
| Montgomery County | \$852,044 | -- | \$2,506,429 | -- | \$3,358,473 |
| Nelson County | \$219,358 | -- | \$1,385,919 | -- | \$1,605,277 |
| New Kent County | \$2,224,266 | -- | \$2,057,914 | -- | \$4,282,180 |
| Northampton County | -- | -- | \$5,378,032 | -- | \$5,378,032 |
| Northumberland County | \$88,633 | -- | \$93,974 | -- | \$182,607 |
| Nottoway County | \$281,165 | -- | \$450,401 | -- | \$731,566 |
| Orange County | \$2,080,864 | -- | \$2,996,363 | -- | \$5,077,227 |
| Page County | -- | -- | \$2,393,110 | -- | \$2,393,110 |
| Patrick County | \$1,549,353 | -- | -- | -- | \$1,549,353 |
| Pittsylvania County | \$1,043,433 | -- | \$295,802 | -- | \$1,339,235 |
| Powhatan County | \$1,183,391 | -- | \$274,698 | -- | \$1,458,089 |
| Prince Edward County | -- | -- | \$1,007,982 | -- | \$1,007,982 |
| Prince George County | \$62,265 | -- | \$4,886,478 | -- | \$4,948,743 |
| Prince William County | \$82,950,000 | \$32,243,000 | \$33,039,000 | -- | \$148,232,000 |
| Pulaski County | \$4,503,379 | -- | \$418,990 | -- | \$4,922,369 |
| Rappahannock County | \$896,650 | -- | -- | -- | \$896,650 |
| Richmond County | -- | -- | \$272,682 | -- | \$272,682 |
| Roanoke County | \$11,391,945 | -- | \$10,641,464 | -- | \$22,033,409 |
| Rockbridge County | \$9,925,443 | -- | \$2,571,049 | -- | \$12,496,492 |
| Rockingham County | \$10,103,317 | -- | \$4,561,456 | -- | \$14,664,773 |
| Russell County | \$5,951,876 | -- | \$5,046,156 | -- | \$10,998,032 |
| Scott County | \$261,517 | -- | \$3,896,645 | -- | \$4,158,162 |
| Shenandoah County | -- | -- | \$1,760,663 | -- | \$1,760,663 |
| Smyth County | \$577,059 | \$32,164 | -- | -- | \$609,223 |
| Southampton County | -- | -- | \$934,608 | -- | \$934,608 |
| Spotsylvania County | \$25,704,069 | -- | \$3,304,699 | -- | \$29,008,768 |
| Stafford County | \$44,826,388 | -- | \$2,146,615 | -- | \$46,973,003 |
| Surry County | \$902,470 | -- | \$823,559 | -- | \$1,726,029 |
| Sussex County | \$5,122,843 | -- | \$533,078 | -- | \$5,655,921 |
| Tazewell County | \$1,235,949 | -- | \$406,477 | -- | \$1,642,426 |
| Warren County | \$5,896,767 | -- | \$7,598,576 | -- | \$13,495,343 |
| Washington County | \$739,603 | -- | \$3,904,519 | -- | \$4,644,122 |
| Westmoreland County | -- | -- | \$835,040 | -- | \$835,040 |
| Wise County | \$2,329,458 | \$3,842,612 | \$5,871,432 | -- | \$12,043,502 |
| Wythe County | \$972,280 | -- | -- | -- | \$972,280 |
| York County | \$3,127,130 | -- | \$23,675,565 | -- | \$26,802,695 |
| Alexandria City | \$23,774,225 | \$2,609,994 | \$29,912,785 | \$137,500 | \$56,434,504 |
| Bedford City | -- | -- | -- | -- | -- |
| Bristol City | \$484,994 | -- | \$5,459,291 | -- | \$5,944,285 |
| Buena Vista City | \$5,671 | -- | \$1,914,128 | -- | \$1,919,799 |
| Charlottesville City | \$7,730,708 | \$244,167 | \$16,840,515 | -- | \$24,815,390 |

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality¹
for
Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/ ² | |
| Chesapeake City | \$6,152,005 | \$11,258,982 | \$17,307,218 | -- | \$34,718,205 |
| Colonial Heights City | -- | \$867,157 | \$2,760,545 | -- | \$3,627,702 |
| Covington City | \$244,943 | -- | -- | -- | \$244,943 |
| Danville City | \$929,747 | \$371,413 | \$11,128,627 | -- | \$12,429,787 |
| Emporia City | -- | -- | \$255,066 | -- | \$255,066 |
| Fairfax City | \$4,749,608 | \$1,206,965 | \$14,933,226 | -- | \$20,889,799 |
| Falls Church City | \$18,124,711 | \$316,404 | \$1,040,241 | -- | \$19,481,356 |
| Franklin City | \$2,051,978 | -- | \$1,569,281 | -- | \$3,621,259 |
| Fredericksburg City | \$24,080,075 | \$2,078,039 | \$2,412,326 | -- | \$28,570,440 |
| Galax City | -- | -- | \$1,982,851 | -- | \$1,982,851 |
| Hampton City | -- | \$1,967,136 | \$12,279,441 | -- | \$14,246,577 |
| Harrisonburg City | \$8,016,198 | \$765,408 | \$8,143,466 | -- | \$16,925,072 |
| Hopewell City | \$705,717 | -- | \$1,882,143 | -- | \$2,587,860 |
| Lexington City | \$34,770 | -- | \$760,314 | -- | \$795,084 |
| Lynchburg City | \$9,200,375 | \$1,804,403 | \$2,633,628 | -- | \$13,638,406 |
| Manassas City | \$7,552,423 | \$1,767,134 | \$2,306,891 | -- | \$11,626,448 |
| Manassas Park City | \$4,830,855 | -- | \$4,301,177 | -- | \$9,132,032 |
| Martinsville City | -- | -- | \$3,159,647 | -- | \$3,159,647 |
| Newport News City | \$28,029,766 | \$5,266,877 | \$32,524,126 | \$1,095,840 | \$66,916,609 |
| Norfolk City | \$16,318,992 | -- | \$70,204,944 | \$6,009,493 | \$92,533,429 |
| Norton City | -- | -- | \$3,835,672 | -- | \$3,835,672 |
| Petersburg City | \$2,750,899 | -- | \$1,714,128 | -- | \$4,465,027 |
| Poquoson City | -- | \$660,080 | \$1,868,251 | -- | \$2,528,331 |
| Portsmouth City | \$8,220,158 | \$3,064,976 | \$12,740,087 | -- | \$24,025,221 |
| Radford City | \$118,763 | \$5,044 | \$1,814,711 | -- | \$1,938,518 |
| Richmond City | \$11,586,928 | \$5,942,240 | \$44,785,954 | -- | \$62,315,122 |
| Roanoke City | \$21,748,216 | \$2,882,641 | \$18,895,880 | -- | \$43,526,737 |
| Salem City | \$4,365,998 | \$20,035 | \$5,499,620 | -- | \$9,885,653 |
| Staunton City | \$1,813,014 | -- | \$17,746,885 | -- | \$19,559,899 |
| Suffolk City | \$10,977,786 | \$1,001,749 | \$18,590,140 | -- | \$30,569,675 |
| Virginia Beach City | \$43,087,642 | \$26,653,344 | \$163,268,088 | -- | \$233,009,074 |
| Waynesboro City | \$997,349 | -- | \$9,117,762 | -- | \$10,115,111 |
| Williamsburg City | \$212,126 | -- | \$3,296,506 | -- | \$3,508,632 |
| Winchester City | \$20,264,277 | -- | -- | -- | \$20,264,277 |

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibit E.

Staff, Commission on Local Government

Table 2.1
 Per Capita Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2005

| Jurisdictional Class | Expenditure Category | | | | Grand Total |
|----------------------|----------------------|-----------------------------|--------------------------|---------------------------------------------|-------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/ ² | |
| Counties | \$153.60 | \$14.94 | \$124.31 | \$0.10 | \$292.95 |
| Cities | \$121.23 | \$29.66 | \$230.11 | \$3.04 | \$384.04 |
| All Jurisdictions | \$143.28 | \$19.63 | \$158.04 | \$1.04 | \$321.99 |

1

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2

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Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "2004 Final & 2005 Provisional Population Estimates, Virginia Cities & Counties" (electronic dataset), January 25, 2006.

Staff, Commission on Local Government

Table 2.2

Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total/3 |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Accomack County | \$172.43 | -- | \$57.88 | -- | \$230.31 |
| Albemarle County | \$129.16 | -- | \$151.21 | -- | \$280.37 |
| Alleghany County | \$30.69 | -- | \$13.47 | -- | \$44.16 |
| Amelia County | \$27.57 | -- | \$154.61 | -- | \$182.18 |
| Amherst County | \$27.18 | -- | \$51.14 | -- | \$78.32 |
| Appomattox County | \$1.22 | -- | \$117.38 | -- | \$118.60 |
| Arlington County | \$209.27 | \$34.19 | \$382.53 | -- | \$626.00 |
| Augusta County | \$138.81 | \$7.10 | \$243.35 | -- | \$389.27 |
| Bath County | -- | -- | \$43.46 | -- | \$43.46 |
| Bedford County | \$2.79 | -- | \$30.33 | -- | \$33.12 |
| Bland County | -- | -- | \$35.42 | -- | \$35.42 |
| Botetourt County | -- | -- | \$45.69 | -- | \$45.69 |
| Brunswick County | \$397.09 | -- | \$69.14 | -- | \$466.23 |
| Buchanan County | \$25.04 | -- | \$152.35 | -- | \$177.39 |
| Buckingham County | \$12.84 | -- | \$336.51 | -- | \$349.35 |
| Campbell County | \$41.14 | -- | \$54.53 | -- | \$95.67 |
| Caroline County | \$6.20 | -- | \$93.72 | -- | \$99.92 |
| Carroll County | \$328.34 | -- | -- | -- | \$328.34 |
| Charles City County | -- | -- | \$511.65 | -- | \$511.65 |
| Charlotte County | -- | -- | \$24.52 | -- | \$24.52 |
| Chesterfield County | \$180.37 | \$23.04 | \$156.87 | -- | \$360.28 |
| Clarke County | \$58.31 | -- | \$52.24 | -- | \$110.54 |
| Craig County | -- | -- | -- | -- | -- |
| Culpeper County | \$106.01 | -- | \$265.37 | -- | \$371.38 |
| Cumberland County | -- | -- | \$73.99 | -- | \$73.99 |
| Dickenson County | -- | -- | \$254.68 | -- | \$254.68 |
| Dinwiddie County | \$89.17 | -- | \$44.24 | -- | \$133.40 |
| Essex County | -- | -- | -- | -- | -- |
| Fairfax County | \$197.38 | \$15.56 | \$137.30 | -- | \$350.24 |
| Fauquier County | \$88.99 | -- | \$156.10 | -- | \$245.09 |
| Floyd County | \$185.92 | -- | \$3.85 | -- | \$189.77 |
| Fluvanna County | \$8.41 | -- | \$52.33 | -- | \$60.74 |
| Franklin County | \$32.86 | -- | \$10.31 | -- | \$43.17 |
| Frederick County | \$227.88 | -- | -- | -- | \$227.88 |
| Giles County | -- | -- | \$17.97 | -- | \$17.97 |
| Gloucester County | \$236.25 | -- | \$52.73 | -- | \$288.99 |
| Goochland County | \$19.97 | -- | \$222.19 | -- | \$242.17 |
| Grayson County | -- | -- | \$71.44 | -- | \$71.44 |
| Greene County | \$58.42 | -- | \$364.63 | -- | \$423.05 |
| Greensville County | -- | -- | \$138.60 | -- | \$138.60 |
| Halifax County | \$25.05 | -- | \$35.73 | -- | \$60.78 |
| Hanover County | \$109.05 | \$35.83 | \$48.95 | -- | \$193.84 |
| Henrico County | \$31.73 | \$25.55 | \$150.98 | -- | \$208.26 |
| Henry County | -- | -- | \$33.94 | -- | \$33.94 |
| Highland County | \$0.25 | -- | \$107.11 | -- | \$107.36 |
| Isle of Wight County | \$549.47 | -- | \$159.01 | -- | \$708.48 |
| James City County | \$40.42 | -- | \$242.90 | -- | \$283.33 |
| King and Queen County | \$3.58 | -- | \$26.86 | -- | \$30.45 |
| King George County | \$283.85 | -- | \$121.63 | -- | \$405.48 |
| King William County | \$28.06 | -- | \$41.71 | -- | \$69.77 |

Table 2.2

Per Capita Distribution
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Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total/3 |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Lancaster County | \$15.24 | -- | \$34.91 | -- | \$50.15 |
| Lee County | -- | -- | \$171.14 | \$19.99 | \$191.12 |
| Loudoun County | \$484.15 | \$0.57 | \$199.57 | -- | \$684.28 |
| Louisa County | \$11.52 | -- | \$108.33 | -- | \$119.86 |
| Lunenburg County | \$134.85 | -- | \$43.74 | -- | \$178.59 |
| Madison County | -- | -- | \$28.05 | -- | \$28.05 |
| Mathews County | \$9.15 | -- | \$133.88 | -- | \$143.04 |
| Mecklenburg County | \$207.29 | -- | \$116.47 | -- | \$323.76 |
| Middlesex County | \$25.04 | -- | \$127.54 | -- | \$152.59 |
| Montgomery County | \$9.86 | -- | \$29.01 | -- | \$38.87 |
| Nelson County | \$14.82 | -- | \$93.64 | -- | \$108.46 |
| New Kent County | \$145.38 | -- | \$134.50 | -- | \$279.88 |
| Northampton County | -- | -- | \$416.90 | -- | \$416.90 |
| Northumberland County | \$6.98 | -- | \$7.40 | -- | \$14.38 |
| Nottoway County | \$18.02 | -- | \$28.87 | -- | \$46.90 |
| Orange County | \$72.50 | -- | \$104.40 | -- | \$176.91 |
| Page County | -- | -- | \$100.55 | -- | \$100.55 |
| Patrick County | \$80.70 | -- | -- | -- | \$80.70 |
| Pittsylvania County | \$17.11 | -- | \$4.85 | -- | \$21.95 |
| Powhatan County | \$46.41 | -- | \$10.77 | -- | \$57.18 |
| Prince Edward County | -- | -- | \$49.90 | -- | \$49.90 |
| Prince George County | \$1.71 | -- | \$133.88 | -- | \$135.58 |
| Prince William County | \$239.12 | \$92.95 | \$95.24 | -- | \$427.30 |
| Pulaski County | \$132.06 | -- | \$12.29 | -- | \$144.35 |
| Rappahannock County | \$129.95 | -- | -- | -- | \$129.95 |
| Richmond County | -- | -- | \$28.70 | -- | \$28.70 |
| Roanoke County | \$128.58 | -- | \$120.11 | -- | \$248.68 |
| Rockbridge County | \$468.18 | -- | \$121.28 | -- | \$589.46 |
| Rockingham County | \$142.70 | -- | \$64.43 | -- | \$207.13 |
| Russell County | \$205.24 | -- | \$174.01 | -- | \$379.24 |
| Scott County | \$11.22 | -- | \$167.24 | -- | \$178.46 |
| Shenandoah County | -- | -- | \$45.97 | -- | \$45.97 |
| Smyth County | \$17.98 | \$1.00 | -- | -- | \$18.98 |
| Southampton County | -- | -- | \$52.21 | -- | \$52.21 |
| Spotsylvania County | \$229.50 | -- | \$29.51 | -- | \$259.01 |
| Stafford County | \$390.13 | -- | \$18.68 | -- | \$408.82 |
| Surry County | \$132.72 | -- | \$121.11 | -- | \$253.83 |
| Sussex County | \$423.38 | -- | \$44.06 | -- | \$467.43 |
| Tazewell County | \$28.03 | -- | \$9.22 | -- | \$37.24 |
| Warren County | \$173.95 | -- | \$224.15 | -- | \$398.09 |
| Washington County | \$14.36 | -- | \$75.82 | -- | \$90.18 |
| Westmoreland County | -- | -- | \$50.61 | -- | \$50.61 |
| Wise County | \$56.13 | \$92.59 | \$141.48 | -- | \$290.20 |
| Wythe County | \$35.23 | -- | -- | -- | \$35.23 |
| York County | \$50.44 | -- | \$381.86 | -- | \$432.30 |
| Alexandria City | \$178.75 | \$19.62 | \$224.91 | \$1.03 | \$424.32 |
| Bedford City | -- | -- | -- | -- | -- |
| Bristol City | \$28.03 | -- | \$315.57 | -- | \$343.60 |
| Buena Vista City | \$0.89 | -- | \$299.08 | -- | \$299.97 |
| Charlottesville City | \$195.22 | \$6.17 | \$425.27 | -- | \$626.65 |

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Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total/3 |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/ ² | |
| Chesapeake City | \$29.21 | \$53.46 | \$82.18 | -- | \$164.85 |
| Colonial Heights City | -- | \$50.71 | \$161.44 | -- | \$212.15 |
| Covington City | \$41.52 | -- | -- | -- | \$41.52 |
| Danville City | \$20.04 | \$8.00 | \$239.84 | -- | \$267.88 |
| Emporia City | -- | -- | \$46.38 | -- | \$46.38 |
| Fairfax City | \$205.61 | \$52.25 | \$646.46 | -- | \$904.32 |
| Falls Church City | \$1,709.88 | \$29.85 | \$98.14 | -- | \$1,837.86 |
| Franklin City | \$247.23 | -- | \$189.07 | -- | \$436.30 |
| Fredericksburg City | \$1,141.24 | \$98.49 | \$114.33 | -- | \$1,354.05 |
| Galax City | -- | -- | \$291.60 | -- | \$291.60 |
| Hampton City | -- | \$13.62 | \$85.04 | -- | \$98.66 |
| Harrisonburg City | \$186.86 | \$17.84 | \$189.82 | -- | \$394.52 |
| Hopewell City | \$31.65 | -- | \$84.40 | -- | \$116.05 |
| Lexington City | \$5.04 | -- | \$110.19 | -- | \$115.23 |
| Lynchburg City | \$137.11 | \$26.89 | \$39.25 | -- | \$203.25 |
| Manassas City | \$204.12 | \$47.76 | \$62.35 | -- | \$314.23 |
| Manassas Park City | \$380.38 | -- | \$338.68 | -- | \$719.06 |
| Martinsville City | -- | -- | \$216.41 | -- | \$216.41 |
| Newport News City | \$154.01 | \$28.94 | \$178.70 | \$6.02 | \$367.67 |
| Norfolk City | \$69.38 | -- | \$298.49 | \$25.55 | \$393.42 |
| Norton City | -- | -- | \$983.51 | -- | \$983.51 |
| Petersburg City | \$87.33 | -- | \$54.42 | -- | \$141.75 |
| Poquoson City | -- | \$56.42 | \$159.68 | -- | \$216.10 |
| Portsmouth City | \$83.71 | \$31.21 | \$129.74 | -- | \$244.66 |
| Radford City | \$7.87 | \$0.33 | \$120.18 | -- | \$128.38 |
| Richmond City | \$59.97 | \$30.76 | \$231.81 | -- | \$322.54 |
| Roanoke City | \$234.10 | \$31.03 | \$203.40 | -- | \$468.53 |
| Salem City | \$177.48 | \$0.81 | \$223.56 | -- | \$401.86 |
| Staunton City | \$80.58 | -- | \$788.75 | -- | \$869.33 |
| Suffolk City | \$144.25 | \$13.16 | \$244.29 | -- | \$401.70 |
| Virginia Beach City | \$99.28 | \$61.41 | \$376.19 | -- | \$536.89 |
| Waynesboro City | \$50.37 | -- | \$460.49 | -- | \$510.86 |
| Williamsburg City | \$15.83 | -- | \$246.01 | -- | \$261.84 |
| Winchester City | \$797.81 | -- | -- | -- | \$797.81 |

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "2004 Final & 2005 Provisional Population Estimates, Virginia Cities & Counties" (electronic dataset), January 25, 2006.

Staff, Commission on Local Government

Table 3.1
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2005

| Jurisdictional Class | Expenditure Category | | | | Grand Total/ ³ |
|----------------------|----------------------|-----------------------------|--------------------------|---------------------------------------------|---------------------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/ ² | |
| Counties | 52.43% | 5.10% | 42.43% | 0.03% | 100.00% |
| Cities | 31.57% | 7.72% | 59.92% | 0.79% | 100.00% |
| All Jurisdictions | 44.50% | 6.10% | 49.08% | 0.32% | 100.00% |

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibit E.

Staff, Commission on Local Government

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total/3 |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Accomack County | 74.87% | -- | 25.13% | -- | 100.00% |
| Albemarle County | 46.07% | -- | 53.93% | -- | 100.00% |
| Alleghany County | 69.51% | -- | 30.49% | -- | 100.00% |
| Amelia County | 15.13% | -- | 84.87% | -- | 100.00% |
| Amherst County | 34.70% | -- | 65.30% | -- | 100.00% |
| Appomattox County | 1.03% | -- | 98.97% | -- | 100.00% |
| Arlington County | 33.43% | 5.46% | 61.11% | -- | 100.00% |
| Augusta County | 35.66% | 1.82% | 62.51% | -- | 100.00% |
| Bath County | -- | -- | 100.00% | -- | 100.00% |
| Bedford County | 8.43% | -- | 91.57% | -- | 100.00% |
| Bland County | -- | -- | 100.00% | -- | 100.00% |
| Botetourt County | -- | -- | 100.00% | -- | 100.00% |
| Brunswick County | 85.17% | -- | 14.83% | -- | 100.00% |
| Buchanan County | 14.12% | -- | 85.88% | -- | 100.00% |
| Buckingham County | 3.68% | -- | 96.32% | -- | 100.00% |
| Campbell County | 43.00% | -- | 57.00% | -- | 100.00% |
| Caroline County | 6.20% | -- | 93.80% | -- | 100.00% |
| Carroll County | 100.00% | -- | -- | -- | 100.00% |
| Charles City County | -- | -- | 100.00% | -- | 100.00% |
| Charlotte County | -- | -- | 100.00% | -- | 100.00% |
| Chesterfield County | 50.06% | 6.40% | 43.54% | -- | 100.00% |
| Clarke County | 52.74% | -- | 47.26% | -- | 100.00% |
| Craig County | -- | -- | -- | -- | -- |
| Culpeper County | 28.55% | -- | 71.45% | -- | 100.00% |
| Cumberland County | -- | -- | 100.00% | -- | 100.00% |
| Dickenson County | -- | -- | 100.00% | -- | 100.00% |
| Dinwiddie County | 66.84% | -- | 33.16% | -- | 100.00% |
| Essex County | -- | -- | -- | -- | -- |
| Fairfax County | 56.36% | 4.44% | 39.20% | -- | 100.00% |
| Fauquier County | 36.31% | -- | 63.69% | -- | 100.00% |
| Floyd County | 97.97% | -- | 2.03% | -- | 100.00% |
| Fluvanna County | 13.85% | -- | 86.15% | -- | 100.00% |
| Franklin County | 76.13% | -- | 23.87% | -- | 100.00% |
| Frederick County | 100.00% | -- | -- | -- | 100.00% |
| Giles County | -- | -- | 100.00% | -- | 100.00% |
| Gloucester County | 81.75% | -- | 18.25% | -- | 100.00% |
| Goochland County | 8.25% | -- | 91.75% | -- | 100.00% |
| Grayson County | -- | -- | 100.00% | -- | 100.00% |
| Greene County | 13.81% | -- | 86.19% | -- | 100.00% |
| Greensville County | -- | -- | 100.00% | -- | 100.00% |
| Halifax County | 41.22% | -- | 58.78% | -- | 100.00% |
| Hanover County | 56.26% | 18.49% | 25.25% | -- | 100.00% |
| Henrico County | 15.24% | 12.27% | 72.50% | -- | 100.00% |
| Henry County | -- | -- | 100.00% | -- | 100.00% |
| Highland County | 0.23% | -- | 99.77% | -- | 100.00% |
| Isle of Wight County | 77.56% | -- | 22.44% | -- | 100.00% |
| James City County | 14.27% | -- | 85.73% | -- | 100.00% |
| King and Queen County | 11.77% | -- | 88.23% | -- | 100.00% |
| King George County | 70.00% | -- | 30.00% | -- | 100.00% |
| King William County | 40.22% | -- | 59.78% | -- | 100.00% |

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2005

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

| Locality | Expenditure Category | | | | Grand Total/3 |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Lancaster County | 30.38% | -- | 69.62% | -- | 100.00% |
| Lee County | -- | -- | 89.54% | 10.46% | 100.00% |
| Loudoun County | 70.75% | 0.08% | 29.16% | -- | 100.00% |
| Louisa County | 9.61% | -- | 90.39% | -- | 100.00% |
| Lunenburg County | 75.51% | -- | 24.49% | -- | 100.00% |
| Madison County | -- | -- | 100.00% | -- | 100.00% |
| Mathews County | 6.40% | -- | 93.60% | -- | 100.00% |
| Mecklenburg County | 64.03% | -- | 35.97% | -- | 100.00% |
| Middlesex County | 16.41% | -- | 83.59% | -- | 100.00% |
| Montgomery County | 25.37% | -- | 74.63% | -- | 100.00% |
| Nelson County | 13.66% | -- | 86.34% | -- | 100.00% |
| New Kent County | 51.94% | -- | 48.06% | -- | 100.00% |
| Northampton County | -- | -- | 100.00% | -- | 100.00% |
| Northumberland County | 48.54% | -- | 51.46% | -- | 100.00% |
| Nottoway County | 38.43% | -- | 61.57% | -- | 100.00% |
| Orange County | 40.98% | -- | 59.02% | -- | 100.00% |
| Page County | -- | -- | 100.00% | -- | 100.00% |
| Patrick County | 100.00% | -- | -- | -- | 100.00% |
| Pittsylvania County | 77.91% | -- | 22.09% | -- | 100.00% |
| Powhatan County | 81.16% | -- | 18.84% | -- | 100.00% |
| Prince Edward County | -- | -- | 100.00% | -- | 100.00% |
| Prince George County | 1.26% | -- | 98.74% | -- | 100.00% |
| Prince William County | 55.96% | 21.75% | 22.29% | -- | 100.00% |
| Pulaski County | 91.49% | -- | 8.51% | -- | 100.00% |
| Rappahannock County | 100.00% | -- | -- | -- | 100.00% |
| Richmond County | -- | -- | 100.00% | -- | 100.00% |
| Roanoke County | 51.70% | -- | 48.30% | -- | 100.00% |
| Rockbridge County | 79.43% | -- | 20.57% | -- | 100.00% |
| Rockingham County | 68.90% | -- | 31.10% | -- | 100.00% |
| Russell County | 54.12% | -- | 45.88% | -- | 100.00% |
| Scott County | 6.29% | -- | 93.71% | -- | 100.00% |
| Shenandoah County | -- | -- | 100.00% | -- | 100.00% |
| Smyth County | 94.72% | 5.28% | -- | -- | 100.00% |
| Southampton County | -- | -- | 100.00% | -- | 100.00% |
| Spotsylvania County | 88.61% | -- | 11.39% | -- | 100.00% |
| Stafford County | 95.43% | -- | 4.57% | -- | 100.00% |
| Surry County | 52.29% | -- | 47.71% | -- | 100.00% |
| Sussex County | 90.57% | -- | 9.43% | -- | 100.00% |
| Tazewell County | 75.25% | -- | 24.75% | -- | 100.00% |
| Warren County | 43.69% | -- | 56.31% | -- | 100.00% |
| Washington County | 15.93% | -- | 84.07% | -- | 100.00% |
| Westmoreland County | -- | -- | 100.00% | -- | 100.00% |
| Wise County | 19.34% | 31.91% | 48.75% | -- | 100.00% |
| Wythe County | 100.00% | -- | -- | -- | 100.00% |
| York County | 11.67% | -- | 88.33% | -- | 100.00% |
| Alexandria City | 42.13% | 4.62% | 53.00% | 0.24% | 100.00% |
| Bedford City | -- | -- | -- | -- | -- |
| Bristol City | 8.16% | -- | 91.84% | -- | 100.00% |
| Buena Vista City | 0.30% | -- | 99.70% | -- | 100.00% |
| Charlottesville City | 31.15% | 0.98% | 67.86% | -- | 100.00% |

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
Counties and Cities in Virginia
FY 2005

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| Locality | Expenditure Category | | | | Grand Total/3 |
|-----------------------|----------------------|--------------------------------------|--------------------------------|------------------------------------------|---------------|
| | Education | Streets, Roads, and Bridges | Other General Government | Payments to Other Governments/2 | |
| Chesapeake City | 17.72% | 32.43% | 49.85% | -- | 100.00% |
| Colonial Heights City | -- | 23.90% | 76.10% | -- | 100.00% |
| Covington City | 100.00% | -- | -- | -- | 100.00% |
| Danville City | 7.48% | 2.99% | 89.53% | -- | 100.00% |
| Emporia City | -- | -- | 100.00% | -- | 100.00% |
| Fairfax City | 22.74% | 5.78% | 71.49% | -- | 100.00% |
| Falls Church City | 93.04% | 1.62% | 5.34% | -- | 100.00% |
| Franklin City | 56.66% | -- | 43.34% | -- | 100.00% |
| Fredericksburg City | 84.28% | 7.27% | 8.44% | -- | 100.00% |
| Galax City | -- | -- | 100.00% | -- | 100.00% |
| Hampton City | -- | 13.81% | 86.19% | -- | 100.00% |
| Harrisonburg City | 47.36% | 4.52% | 48.11% | -- | 100.00% |
| Hopewell City | 27.27% | -- | 72.73% | -- | 100.00% |
| Lexington City | 4.37% | -- | 95.63% | -- | 100.00% |
| Lynchburg City | 67.46% | 13.23% | 19.31% | -- | 100.00% |
| Manassas City | 64.96% | 15.20% | 19.84% | -- | 100.00% |
| Manassas Park City | 52.90% | -- | 47.10% | -- | 100.00% |
| Martinsville City | -- | -- | 100.00% | -- | 100.00% |
| Newport News City | 41.89% | 7.87% | 48.60% | 1.64% | 100.00% |
| Norfolk City | 17.64% | -- | 75.87% | 6.49% | 100.00% |
| Norton City | -- | -- | 100.00% | -- | 100.00% |
| Petersburg City | 61.61% | -- | 38.39% | -- | 100.00% |
| Poquoson City | -- | 26.11% | 73.89% | -- | 100.00% |
| Portsmouth City | 34.21% | 12.76% | 53.03% | -- | 100.00% |
| Radford City | 6.13% | 0.26% | 93.61% | -- | 100.00% |
| Richmond City | 18.59% | 9.54% | 71.87% | -- | 100.00% |
| Roanoke City | 49.97% | 6.62% | 43.41% | -- | 100.00% |
| Salem City | 44.16% | 0.20% | 55.63% | -- | 100.00% |
| Staunton City | 9.27% | -- | 90.73% | -- | 100.00% |
| Suffolk City | 35.91% | 3.28% | 60.81% | -- | 100.00% |
| Virginia Beach City | 18.49% | 11.44% | 70.07% | -- | 100.00% |
| Waynesboro City | 9.86% | -- | 90.14% | -- | 100.00% |
| Williamsburg City | 6.05% | -- | 93.95% | -- | 100.00% |
| Winchester City | 100.00% | -- | -- | -- | 100.00% |

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2005, Exhibit E.

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