

**Capital Project Expenditures
of
Virginia's Counties and Cities
FY 2004**



**Commission on Local Government
Commonwealth of Virginia**

June 2005

Table 1.1
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2004
 [The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	\$750,961,730	\$39,422,043	\$477,191,190	--	\$1,267,574,963
Cities	\$187,982,281	\$61,943,087	\$475,441,676	\$8,426,019	\$733,793,063
All Jurisdictions	\$938,944,011	\$101,365,130	\$952,632,866	\$8,426,019	\$2,001,368,026

¹

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

²

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibit E.

Staff, Commission on Local Government

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$21,335,155	--	\$1,610,909	--	\$22,946,064
Albemarle County	\$5,519,279	--	\$3,506,285	--	\$9,025,564
Alleghany County	\$4,523,850	--	\$3,176,568	--	\$7,700,418
Amelia County	\$3,425,890	--	\$2,351,773	--	\$5,777,663
Amherst County	\$1,914,351	--	\$1,584,019	--	\$3,498,370
Appomattox County	\$11,523	--	\$3,263,248	--	\$3,274,771
Arlington County	\$37,104,759	\$6,848,482	\$40,278,035	--	\$84,231,276
Augusta County	\$3,193,601	\$1,720,111	\$7,535,119	--	\$12,448,831
Bath County	--	--	\$60,000	--	\$60,000
Bedford County	\$375,871	--	\$987,719	--	\$1,363,590
Bland County	--	--	\$2,036,927	--	\$2,036,927
Botetourt County	--	--	\$239,276	--	\$239,276
Brunswick County	\$746,250	--	\$1,453,842	--	\$2,200,092
Buchanan County	\$136,102	--	\$3,905,597	--	\$4,041,699
Buckingham County	\$3,059,554	--	\$2,820,153	--	\$5,879,707
Campbell County	\$126,355	--	\$2,195,077	--	\$2,321,432
Caroline County	\$269,163	--	\$3,150,611	--	\$3,419,774
Carroll County	\$7,122,054	--	\$250,000	--	\$7,372,054
Charles City County	--	--	\$2,963,804	--	\$2,963,804
Charlotte County	--	--	\$47,561	--	\$47,561
Chesterfield County	\$26,132,299	\$3,465,995	\$26,734,701	--	\$56,332,995
Clarke County	\$945,803	--	\$723,634	--	\$1,669,437
Craig County	\$151,197	--	--	--	\$151,197
Culpeper County	\$1,623,508	--	\$3,011,069	--	\$4,634,577
Cumberland County	--	--	\$791,682	--	\$791,682
Dickenson County	--	--	\$4,756,010	--	\$4,756,010
Dinwiddie County	\$101,173	--	\$5,456,665	--	\$5,557,838
Essex County	\$125,766	--	--	--	\$125,766
Fairfax County	\$147,121,905	\$6,854,401	\$113,021,357	--	\$266,997,663
Fauquier County	\$13,252,008	--	\$6,522,972	--	\$19,774,980
Floyd County	\$9,586,676	--	--	--	\$9,586,676
Fluvanna County	\$3,303,540	--	\$414,027	--	\$3,717,567
Franklin County	--	--	\$1,190,521	--	\$1,190,521
Frederick County	\$13,456,627	--	--	--	\$13,456,627
Giles County	--	--	\$109,539	--	\$109,539
Gloucester County	\$770,691	--	\$1,770,473	--	\$2,541,164
Goochland County	\$1,724,343	--	\$2,643,149	--	\$4,367,492
Grayson County	--	--	\$643,182	--	\$643,182
Greene County	--	--	\$449,274	--	\$449,274
Greensville County	\$8,613	--	\$2,933,751	--	\$2,942,364
Halifax County	\$1,663,862	--	\$1,403,763	--	\$3,067,625
Hanover County	\$11,730,728	\$2,852,256	\$4,168,855	--	\$18,751,839
Henrico County	\$10,176,711	\$3,823,489	\$46,829,928	--	\$60,830,128
Henry County	--	--	\$2,587,340	--	\$2,587,340
Highland County	\$551	--	\$78,877	--	\$79,428
Isle of Wight County	\$4,618,269	--	\$2,944,157	--	\$7,562,426
James City County	\$1,035,219	--	\$14,001,072	--	\$15,036,291
King and Queen County	--	--	\$345,481	--	\$345,481
King George County	\$12,978,024	--	\$643,852	--	\$13,621,876
King William County	\$3,255,142	--	\$3,635,262	--	\$6,890,404

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	\$1,493,866	--	\$149,786	--	\$1,643,652
Lee County	--	--	\$4,149,569	--	\$4,149,569
Loudoun County	\$128,266,846	\$384,421	\$10,947,182	--	\$139,598,449
Louisa County	\$386,532	--	--	--	\$386,532
Lunenburg County	\$7,043,731	--	\$378,480	--	\$7,422,211
Madison County	--	--	\$715,043	--	\$715,043
Mathews County	\$146,270	--	\$3,309,406	--	\$3,455,676
Mecklenburg County	\$3,809,097	--	\$2,235,222	--	\$6,044,319
Middlesex County	\$301,785	--	\$5,112,968	--	\$5,414,753
Montgomery County	\$3,008,131	--	\$1,127,590	--	\$4,135,721
Nelson County	\$2,707,340	--	--	--	\$2,707,340
New Kent County	\$691,104	--	\$1,530,016	--	\$2,221,120
Northampton County	\$115,366	--	\$2,778,745	--	\$2,894,111
Northumberland County	\$340,205	--	\$232,417	--	\$572,622
Nottoway County	\$1,461,855	--	\$28,267	--	\$1,490,122
Orange County	\$16,524,366	--	\$5,103,060	--	\$21,627,426
Page County	\$1,602,493	--	\$1,032,838	--	\$2,635,331
Patrick County	\$479,859	--	\$300,000	--	\$779,859
Pittsylvania County	\$6,569,702	--	\$5,058,732	--	\$11,628,434
Powhatan County	\$6,226,485	--	\$2,572,046	--	\$8,798,531
Prince Edward County	--	--	\$893,222	--	\$893,222
Prince George County	\$2,210,727	--	\$5,744,822	--	\$7,955,549
Prince William County	\$88,207,000	\$12,287,000	\$27,005,000	--	\$127,499,000
Pulaski County	\$4,884,053	--	\$719,683	--	\$5,603,736
Rappahannock County	--	--	--	--	--
Richmond County	--	--	\$322,842	--	\$322,842
Roanoke County	\$15,918,139	--	\$8,302,225	--	\$24,220,364
Rockbridge County	\$1,172,859	--	\$1,384,348	--	\$2,557,207
Rockingham County	\$3,556,659	--	\$2,821,843	--	\$6,378,502
Russell County	--	--	\$4,920,630	--	\$4,920,630
Scott County	\$302,775	--	\$3,763,434	--	\$4,066,209
Shenandoah County	\$7,184,305	--	\$785,045	--	\$7,969,350
Smyth County	\$40,286	--	\$3,698,233	--	\$3,738,519
Southampton County	--	--	\$356,153	--	\$356,153
Spotsylvania County	\$44,400,484	--	\$3,711,146	--	\$48,111,630
Stafford County	\$30,645,370	--	\$3,708,973	--	\$34,354,343
Surry County	\$140,335	--	\$633,432	--	\$773,767
Sussex County	\$4,967,373	--	\$479,938	--	\$5,447,311
Tazewell County	\$639,693	--	\$2,125,691	--	\$2,765,384
Warren County	\$2,396,903	--	\$1,143,112	--	\$3,540,015
Washington County	\$113,181	--	\$3,901,857	--	\$4,015,038
Westmoreland County	--	--	\$522,511	--	\$522,511
Wise County	\$1,745,729	\$1,185,888	\$5,782,562	--	\$8,714,179
Wythe County	\$495,716	--	\$1,883,353	--	\$2,379,069
York County	\$8,138,698	--	\$14,592,652	--	\$22,731,350
Alexandria City	\$15,948,130	\$6,517,824	\$36,456,303	\$130,100	\$59,052,357
Bedford City	--	--	--	--	--
Bristol City	\$1,774,087	--	\$7,064,421	--	\$8,838,508
Buena Vista City	\$75,313	--	\$4,797,395	--	\$4,872,708
Charlottesville City	\$2,568,303	\$809,174	\$8,175,103	--	\$11,552,580

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality¹
for
Counties and Cities in Virginia
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	\$5,219,364	\$7,197,858	\$8,843,735	--	\$21,260,957
Colonial Heights City	--	\$1,112,068	\$1,886,845	--	\$2,998,913
Covington City	--	--	--	--	--
Danville City	\$1,486,020	\$258,457	\$14,315,104	--	\$16,059,581
Emporia City	\$5,228	--	\$4,379	--	\$9,607
Fairfax City	\$1,825,284	\$1,494,022	\$4,022,219	--	\$7,341,525
Falls Church City	\$387,526	--	\$5,974,259	--	\$6,361,785
Franklin City	--	--	\$1,453,738	--	\$1,453,738
Fredericksburg City	\$5,848,057	\$4,747,316	\$5,031,089	--	\$15,626,462
Galax City	\$301,769	--	\$905,243	--	\$1,207,012
Hampton City	\$118,450	\$298,670	\$10,174,558	--	\$10,591,678
Harrisonburg City	\$22,763,357	\$1,282,164	\$3,724,664	--	\$27,770,185
Hopewell City	\$321,297	--	\$1,524,083	--	\$1,845,380
Lexington City	\$53,091	--	\$686,682	--	\$739,773
Lynchburg City	\$12,320,329	\$123,068	\$12,843,898	--	\$25,287,295
Manassas City	\$1,568,951	\$1,213,689	\$1,496,354	--	\$4,278,994
Manassas Park City	\$5,900,818	\$209,182	\$2,659,565	--	\$8,769,565
Martinsville City	--	--	\$474,260	--	\$474,260
Newport News City	\$13,184,491	\$3,306,605	\$31,426,780	\$2,100,284	\$50,018,160
Norfolk City	\$14,241,243	--	\$32,260,740	\$6,195,635	\$52,697,618
Norton City	--	--	\$3,648,733	--	\$3,648,733
Petersburg City	\$3,500,650	--	\$1,490,809	--	\$4,991,459
Poquoson City	--	\$965,316	\$147,265	--	\$1,112,581
Portsmouth City	\$4,118,686	\$2,508,170	\$12,620,239	--	\$19,247,095
Radford City	\$10,195	\$80,964	\$1,565,340	--	\$1,656,499
Richmond City	\$5,072,145	\$6,725,310	\$72,349,555	--	\$84,147,010
Roanoke City	\$13,206,721	\$2,317,163	\$15,547,397	--	\$31,071,281
Salem City	\$8,652,031	--	\$604,233	--	\$9,256,264
Staunton City	\$44,434	--	\$2,315,281	--	\$2,359,715
Suffolk City	\$16,408,111	\$5,921	\$8,347,634	--	\$24,761,666
Virginia Beach City	\$26,336,410	\$20,770,146	\$151,617,022	--	\$198,723,578
Waynesboro City	\$108,094	--	\$2,991,456	--	\$3,099,550
Williamsburg City	\$122,356	--	\$5,995,295	--	\$6,117,651
Winchester City	\$4,491,340	--	--	--	\$4,491,340

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibit E.

Staff, Commission on Local Government

Table 2.1
 Per Capita Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2004
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Jurisdictional Class	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	\$150.31	\$7.89	\$95.51	--	\$253.71
Cities	\$79.39	\$26.16	\$200.79	\$3.56	\$309.89
All Jurisdictions	\$127.50	\$13.76	\$129.36	\$1.14	\$271.77

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Population Estimates for Virginia Cities & Counties, 2001-2004" (electronic dataset), January 28, 2005.

Staff, Commission on Local Government

Table 2.2

Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$551.30	--	\$41.63	--	\$592.92
Albemarle County	\$62.65	--	\$39.80	--	\$102.45
Alleghany County	\$267.68	--	\$187.96	--	\$455.65
Amelia County	\$285.49	--	\$195.98	--	\$481.47
Amherst County	\$60.77	--	\$50.29	--	\$111.06
Appomattox County	\$0.85	--	\$239.94	--	\$240.79
Arlington County	\$191.56	\$35.36	\$207.94	--	\$434.85
Augusta County	\$47.74	\$25.71	\$112.63	--	\$186.08
Bath County	--	--	\$12.24	--	\$12.24
Bedford County	\$6.09	--	\$16.01	--	\$22.10
Bland County	--	--	\$290.99	--	\$290.99
Botetourt County	--	--	\$7.72	--	\$7.72
Brunswick County	\$40.78	--	\$79.44	--	\$120.22
Buchanan County	\$5.34	--	\$153.16	--	\$158.50
Buckingham County	\$192.42	--	\$177.37	--	\$369.79
Campbell County	\$2.50	--	\$43.38	--	\$45.88
Caroline County	\$11.70	--	\$136.98	--	\$148.69
Carroll County	\$241.43	--	\$8.47	--	\$249.90
Charles City County	--	--	\$423.40	--	\$423.40
Charlotte County	--	--	\$3.80	--	\$3.80
Chesterfield County	\$94.89	\$12.59	\$97.08	--	\$204.55
Clarke County	\$70.06	--	\$53.60	--	\$123.66
Craig County	\$29.65	--	--	--	\$29.65
Culpeper County	\$43.06	--	\$79.87	--	\$122.93
Cumberland County	--	--	\$84.22	--	\$84.22
Dickenson County	--	--	\$293.58	--	\$293.58
Dinwiddie County	\$4.03	--	\$217.40	--	\$221.43
Essex County	\$12.45	--	--	--	\$12.45
Fairfax County	\$146.65	\$6.83	\$112.66	--	\$266.15
Fauquier County	\$221.24	--	\$108.90	--	\$330.13
Floyd County	\$665.74	--	--	--	\$665.74
Fluvanna County	\$141.18	--	\$17.69	--	\$158.87
Franklin County	--	--	\$24.30	--	\$24.30
Frederick County	\$208.95	--	--	--	\$208.95
Giles County	--	--	\$6.68	--	\$6.68
Gloucester County	\$21.89	--	\$50.30	--	\$72.19
Goochland County	\$93.71	--	\$143.65	--	\$237.36
Grayson County	--	--	\$38.51	--	\$38.51
Greene County	--	--	\$27.23	--	\$27.23
Greensville County	\$0.71	--	\$240.47	--	\$241.18
Halifax County	\$45.71	--	\$38.56	--	\$84.28
Hanover County	\$126.41	\$30.74	\$44.92	--	\$202.07
Henrico County	\$37.07	\$13.93	\$170.60	--	\$221.60
Henry County	--	--	\$46.53	--	\$46.53
Highland County	\$0.23	--	\$32.87	--	\$33.10
Isle of Wight County	\$149.46	--	\$95.28	--	\$244.74
James City County	\$19.50	--	\$263.67	--	\$283.17
King and Queen County	--	--	\$50.81	--	\$50.81
King George County	\$713.08	--	\$35.38	--	\$748.45
King William County	\$235.88	--	\$263.42	--	\$499.30

Table 2.2

Per Capita Distribution
of
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for
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FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	\$131.04	--	\$13.14	--	\$144.18
Lee County	--	--	\$167.32	--	\$167.32
Loudoun County	\$571.34	\$1.71	\$48.76	--	\$621.82
Louisa County	\$14.16	--	--	--	\$14.16
Lunenburg County	\$541.83	--	\$29.11	--	\$570.94
Madison County	--	--	\$54.58	--	\$54.58
Mathews County	\$15.73	--	\$355.85	--	\$371.58
Mecklenburg County	\$117.93	--	\$69.20	--	\$187.13
Middlesex County	\$30.48	--	\$516.46	--	\$546.94
Montgomery County	\$35.43	--	\$13.28	--	\$48.71
Nelson County	\$182.93	--	--	--	\$182.93
New Kent County	\$47.34	--	\$104.80	--	\$152.13
Northampton County	\$9.01	--	\$217.09	--	\$226.10
Northumberland County	\$26.79	--	\$18.30	--	\$45.09
Nottoway County	\$93.71	--	\$1.81	--	\$95.52
Orange County	\$596.55	--	\$184.23	--	\$780.77
Page County	\$67.90	--	\$43.76	--	\$111.67
Patrick County	\$25.12	--	\$15.71	--	\$40.83
Pittsylvania County	\$107.35	--	\$82.66	--	\$190.01
Powhatan County	\$251.07	--	\$103.71	--	\$354.78
Prince Edward County	--	--	\$44.89	--	\$44.89
Prince George County	\$61.41	--	\$159.58	--	\$220.99
Prince William County	\$268.11	\$37.35	\$82.08	--	\$387.53
Pulaski County	\$142.81	--	\$21.04	--	\$163.85
Rappahannock County	--	--	--	--	--
Richmond County	--	--	\$34.71	--	\$34.71
Roanoke County	\$181.92	--	\$94.88	--	\$276.80
Rockbridge County	\$55.59	--	\$65.61	--	\$121.19
Rockingham County	\$51.03	--	\$40.49	--	\$91.51
Russell County	--	--	\$167.37	--	\$167.37
Scott County	\$13.11	--	\$162.92	--	\$176.03
Shenandoah County	\$191.07	--	\$20.88	--	\$211.95
Smyth County	\$1.25	--	\$114.50	--	\$115.74
Southampton County	--	--	\$20.12	--	\$20.12
Spotsylvania County	\$412.26	--	\$34.46	--	\$446.72
Stafford County	\$279.36	--	\$33.81	--	\$313.17
Surry County	\$20.64	--	\$93.15	--	\$113.79
Sussex County	\$403.85	--	\$39.02	--	\$442.87
Tazewell County	\$14.60	--	\$48.53	--	\$63.14
Warren County	\$71.76	--	\$34.22	--	\$105.99
Washington County	\$2.21	--	\$76.06	--	\$78.27
Westmoreland County	--	--	\$31.67	--	\$31.67
Wise County	\$42.27	\$28.71	\$140.01	--	\$211.00
Wythe County	\$18.03	--	\$68.49	--	\$86.51
York County	\$135.87	--	\$243.62	--	\$379.49
Alexandria City	\$118.93	\$48.60	\$271.86	\$0.97	\$440.36
Bedford City	--	--	--	--	--
Bristol City	\$103.14	--	\$410.72	--	\$513.87
Buena Vista City	\$12.15	--	\$773.77	--	\$785.92
Charlottesville City	\$65.35	\$20.59	\$208.02	--	\$293.96

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Per Capita Distribution
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Capital Project Expenditures by Category and Locality/¹
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Counties and Cities in Virginia
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	\$25.26	\$34.84	\$42.81	--	\$102.91
Colonial Heights City	--	\$65.80	\$111.65	--	\$177.45
Covington City	--	--	--	--	--
Danville City	\$31.96	\$5.56	\$307.85	--	\$345.37
Emporia City	\$0.93	--	\$0.78	--	\$1.72
Fairfax City	\$78.68	\$64.40	\$173.37	--	\$316.45
Falls Church City	\$35.23	--	\$543.11	--	\$578.34
Franklin City	--	--	\$177.29	--	\$177.29
Fredericksburg City	\$285.27	\$231.58	\$245.42	--	\$762.27
Galax City	\$45.04	--	\$135.11	--	\$180.15
Hampton City	\$0.82	\$2.08	\$70.75	--	\$73.66
Harrisonburg City	\$535.61	\$30.17	\$87.64	--	\$653.42
Hopewell City	\$14.47	--	\$68.65	--	\$83.13
Lexington City	\$7.81	--	\$100.98	--	\$108.79
Lynchburg City	\$185.55	\$1.85	\$193.43	--	\$380.83
Manassas City	\$42.87	\$33.16	\$40.88	--	\$116.91
Manassas Park City	\$479.74	\$17.01	\$216.22	--	\$712.97
Martinsville City	--	--	\$31.62	--	\$31.62
Newport News City	\$72.80	\$18.26	\$173.53	\$11.60	\$276.19
Norfolk City	\$60.89	--	\$137.93	\$26.49	\$225.30
Norton City	--	--	\$935.57	--	\$935.57
Petersburg City	\$109.40	--	\$46.59	--	\$155.98
Poquoson City	--	\$83.94	\$12.81	--	\$96.75
Portsmouth City	\$42.07	\$25.62	\$128.91	--	\$196.60
Radford City	\$0.68	\$5.36	\$103.66	--	\$109.70
Richmond City	\$26.16	\$34.68	\$373.13	--	\$433.97
Roanoke City	\$141.86	\$24.89	\$167.00	--	\$333.74
Salem City	\$350.28	--	\$24.46	--	\$374.75
Staunton City	\$1.97	--	\$102.90	--	\$104.88
Suffolk City	\$226.94	\$0.08	\$115.46	--	\$342.49
Virginia Beach City	\$61.50	\$48.51	\$354.08	--	\$464.09
Waynesboro City	\$5.52	--	\$152.63	--	\$158.14
Williamsburg City	\$9.27	--	\$454.19	--	\$463.46
Winchester City	\$179.65	--	--	--	\$179.65

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "Population Estimates for Virginia Cities & Counties, 2001-2004" (electronic dataset), January 28, 2005.

Staff, Commission on Local Government

Table 3.1
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2004
 [The symbol '--' denotes the complete absence of jurisdictional expenditures.]

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	59.24%	3.11%	37.65%	--	100.00%
Cities	25.62%	8.44%	64.79%	1.15%	100.00%
All Jurisdictions	46.92%	5.06%	47.60%	0.42%	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibit E.

Staff, Commission on Local Government

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	92.98%	--	7.02%	--	100.00%
Albemarle County	61.15%	--	38.85%	--	100.00%
Alleghany County	58.75%	--	41.25%	--	100.00%
Amelia County	59.30%	--	40.70%	--	100.00%
Amherst County	54.72%	--	45.28%	--	100.00%
Appomattox County	0.35%	--	99.65%	--	100.00%
Arlington County	44.05%	8.13%	47.82%	--	100.00%
Augusta County	25.65%	13.82%	60.53%	--	100.00%
Bath County	--	--	100.00%	--	100.00%
Bedford County	27.56%	--	72.44%	--	100.00%
Bland County	--	--	100.00%	--	100.00%
Botetourt County	--	--	100.00%	--	100.00%
Brunswick County	33.92%	--	66.08%	--	100.00%
Buchanan County	3.37%	--	96.63%	--	100.00%
Buckingham County	52.04%	--	47.96%	--	100.00%
Campbell County	5.44%	--	94.56%	--	100.00%
Caroline County	7.87%	--	92.13%	--	100.00%
Carroll County	96.61%	--	3.39%	--	100.00%
Charles City County	--	--	100.00%	--	100.00%
Charlotte County	--	--	100.00%	--	100.00%
Chesterfield County	46.39%	6.15%	47.46%	--	100.00%
Clarke County	56.65%	--	43.35%	--	100.00%
Craig County	100.00%	--	--	--	100.00%
Culpeper County	35.03%	--	64.97%	--	100.00%
Cumberland County	--	--	100.00%	--	100.00%
Dickenson County	--	--	100.00%	--	100.00%
Dinwiddie County	1.82%	--	98.18%	--	100.00%
Essex County	100.00%	--	--	--	100.00%
Fairfax County	55.10%	2.57%	42.33%	--	100.00%
Fauquier County	67.01%	--	32.99%	--	100.00%
Floyd County	100.00%	--	--	--	100.00%
Fluvanna County	88.86%	--	11.14%	--	100.00%
Franklin County	--	--	100.00%	--	100.00%
Frederick County	100.00%	--	--	--	100.00%
Giles County	--	--	100.00%	--	100.00%
Gloucester County	30.33%	--	69.67%	--	100.00%
Goochland County	39.48%	--	60.52%	--	100.00%
Grayson County	--	--	100.00%	--	100.00%
Greene County	--	--	100.00%	--	100.00%
Greensville County	0.29%	--	99.71%	--	100.00%
Halifax County	54.24%	--	45.76%	--	100.00%
Hanover County	62.56%	15.21%	22.23%	--	100.00%
Henrico County	16.73%	6.29%	76.98%	--	100.00%
Henry County	--	--	100.00%	--	100.00%
Highland County	0.69%	--	99.31%	--	100.00%
Isle of Wight County	61.07%	--	38.93%	--	100.00%
James City County	6.88%	--	93.12%	--	100.00%
King and Queen County	--	--	100.00%	--	100.00%
King George County	95.27%	--	4.73%	--	100.00%
King William County	47.24%	--	52.76%	--	100.00%

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	90.89%	--	9.11%	--	100.00%
Lee County	--	--	100.00%	--	100.00%
Loudoun County	91.88%	0.28%	7.84%	--	100.00%
Louisa County	100.00%	--	--	--	100.00%
Lunenburg County	94.90%	--	5.10%	--	100.00%
Madison County	--	--	100.00%	--	100.00%
Mathews County	4.23%	--	95.77%	--	100.00%
Mecklenburg County	63.02%	--	36.98%	--	100.00%
Middlesex County	5.57%	--	94.43%	--	100.00%
Montgomery County	72.74%	--	27.26%	--	100.00%
Nelson County	100.00%	--	--	--	100.00%
New Kent County	31.12%	--	68.88%	--	100.00%
Northampton County	3.99%	--	96.01%	--	100.00%
Northumberland County	59.41%	--	40.59%	--	100.00%
Nottoway County	98.10%	--	1.90%	--	100.00%
Orange County	76.40%	--	23.60%	--	100.00%
Page County	60.81%	--	39.19%	--	100.00%
Patrick County	61.53%	--	38.47%	--	100.00%
Pittsylvania County	56.50%	--	43.50%	--	100.00%
Powhatan County	70.77%	--	29.23%	--	100.00%
Prince Edward County	--	--	100.00%	--	100.00%
Prince George County	27.79%	--	72.21%	--	100.00%
Prince William County	69.18%	9.64%	21.18%	--	100.00%
Pulaski County	87.16%	--	12.84%	--	100.00%
Rappahannock County	--	--	--	--	--
Richmond County	--	--	100.00%	--	100.00%
Roanoke County	65.72%	--	34.28%	--	100.00%
Rockbridge County	45.86%	--	54.14%	--	100.00%
Rockingham County	55.76%	--	44.24%	--	100.00%
Russell County	--	--	100.00%	--	100.00%
Scott County	7.45%	--	92.55%	--	100.00%
Shenandoah County	90.15%	--	9.85%	--	100.00%
Smyth County	1.08%	--	98.92%	--	100.00%
Southampton County	--	--	100.00%	--	100.00%
Spotsylvania County	92.29%	--	7.71%	--	100.00%
Stafford County	89.20%	--	10.80%	--	100.00%
Surry County	18.14%	--	81.86%	--	100.00%
Sussex County	91.19%	--	8.81%	--	100.00%
Tazewell County	23.13%	--	76.87%	--	100.00%
Warren County	67.71%	--	32.29%	--	100.00%
Washington County	2.82%	--	97.18%	--	100.00%
Westmoreland County	--	--	100.00%	--	100.00%
Wise County	20.03%	13.61%	66.36%	--	100.00%
Wythe County	20.84%	--	79.16%	--	100.00%
York County	35.80%	--	64.20%	--	100.00%
Alexandria City	27.01%	11.04%	61.74%	0.22%	100.00%
Bedford City	--	--	--	--	--
Bristol City	20.07%	--	79.93%	--	100.00%
Buena Vista City	1.55%	--	98.45%	--	100.00%
Charlottesville City	22.23%	7.00%	70.76%	--	100.00%

Table 3.2
Percentage Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
Counties and Cities in Virginia
FY 2004
[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	24.55%	33.85%	41.60%	--	100.00%
Colonial Heights City	--	37.08%	62.92%	--	100.00%
Covington City	--	--	--	--	--
Danville City	9.25%	1.61%	89.14%	--	100.00%
Emporia City	54.42%	--	45.58%	--	100.00%
Fairfax City	24.86%	20.35%	54.79%	--	100.00%
Falls Church City	6.09%	--	93.91%	--	100.00%
Franklin City	--	--	100.00%	--	100.00%
Fredericksburg City	37.42%	30.38%	32.20%	--	100.00%
Galax City	25.00%	--	75.00%	--	100.00%
Hampton City	1.12%	2.82%	96.06%	--	100.00%
Harrisonburg City	81.97%	4.62%	13.41%	--	100.00%
Hopewell City	17.41%	--	82.59%	--	100.00%
Lexington City	7.18%	--	92.82%	--	100.00%
Lynchburg City	48.72%	0.49%	50.79%	--	100.00%
Manassas City	36.67%	28.36%	34.97%	--	100.00%
Manassas Park City	67.29%	2.39%	30.33%	--	100.00%
Martinsville City	--	--	100.00%	--	100.00%
Newport News City	26.36%	6.61%	62.83%	4.20%	100.00%
Norfolk City	27.02%	--	61.22%	11.76%	100.00%
Norton City	--	--	100.00%	--	100.00%
Petersburg City	70.13%	--	29.87%	--	100.00%
Poquoson City	--	86.76%	13.24%	--	100.00%
Portsmouth City	21.40%	13.03%	65.57%	--	100.00%
Radford City	0.62%	4.89%	94.50%	--	100.00%
Richmond City	6.03%	7.99%	85.98%	--	100.00%
Roanoke City	42.50%	7.46%	50.04%	--	100.00%
Salem City	93.47%	--	6.53%	--	100.00%
Staunton City	1.88%	--	98.12%	--	100.00%
Suffolk City	66.26%	0.02%	33.71%	--	100.00%
Virginia Beach City	13.25%	10.45%	76.30%	--	100.00%
Waynesboro City	3.49%	--	96.51%	--	100.00%
Williamsburg City	2.00%	--	98.00%	--	100.00%
Winchester City	100.00%	--	--	--	100.00%

1

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2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibit E.

Staff, Commission on Local Government