

**Capital Project Expenditures
of
Virginia's Counties and Cities
FY 2002**



**Commission on Local Government
Commonwealth of Virginia**

July 2003

Table 1.1
 Absolute Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2002

Jurisdictional Class	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	\$805,238,255	\$62,128,845	\$468,610,754	\$2,042,109	\$1,338,019,963
Cities	\$191,740,716	\$63,622,466	\$399,052,250	\$10,890,528	\$665,305,960
All Jurisdictions	\$996,978,971	\$125,751,311	\$867,663,004	\$12,932,637	\$2,003,325,923

¹ Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

² This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibit E.

Staff, Commission on Local Government

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$38,702	--	\$2,130,420	--	\$2,169,122
Albemarle County	\$18,654,747	--	\$8,392,307	--	\$27,047,054
Alleghany County	\$2,884,454	--	\$1,884,626	--	\$4,769,080
Amelia County	\$632,188	--	\$986,703	--	\$1,618,891
Amherst County	\$1,506,557	--	\$524,299	--	\$2,030,856
Appomattox County	\$6,376,223	--	--	--	\$6,376,223
Arlington County	\$30,088,257	\$4,184,376	\$29,411,568	--	\$63,684,201
Augusta County	\$796,131	\$563,050	\$2,775,567	--	\$4,134,748
Bath County	--	--	\$434,341	--	\$434,341
Bedford County	\$5,778,303	--	\$5,119,664	--	\$10,897,967
Bland County	--	--	\$239,546	--	\$239,546
Botetourt County	\$224,786	--	\$808,094	--	\$1,032,880
Brunswick County	\$652,471	--	\$573,567	--	\$1,226,038
Buchanan County	\$3,491,140	--	\$105,987	\$2,042,109	\$5,639,236
Buckingham County	\$879,003	--	\$951,677	--	\$1,830,680
Campbell County	\$1,141,534	--	\$1,536,179	--	\$2,677,713
Caroline County	\$61,097	--	\$3,929,902	--	\$3,990,999
Carroll County	\$1,726,560	--	\$130,649	--	\$1,857,209
Charles City County	--	--	\$247,165	--	\$247,165
Charlotte County	--	--	\$122,313	--	\$122,313
Chesterfield County	\$56,416,619	\$3,734,239	\$33,909,244	--	\$94,060,102
Clarke County	\$742,519	--	\$1,984,309	--	\$2,726,828
Craig County	\$2,909,189	--	\$1,128,734	--	\$4,037,923
Culpeper County	\$12,262,668	--	\$2,324,154	--	\$14,586,822
Cumberland County	--	--	\$1,857,149	--	\$1,857,149
Dickenson County	\$455,737	--	\$590,859	--	\$1,046,596
Dinwiddie County	\$805,886	--	\$2,038,951	--	\$2,844,837
Essex County	\$2,051,835	--	\$1,113,388	--	\$3,165,223
Fairfax County	\$215,827,533	\$21,224,594	\$128,925,280	--	\$365,977,407
Fauquier County	\$6,955,229	--	\$5,075,441	--	\$12,030,670
Floyd County	\$488,555	--	\$1,876,822	--	\$2,365,377
Fluvanna County	\$492,651	--	\$1,850,851	--	\$2,343,502
Franklin County	\$3,223,778	--	\$1,337,913	--	\$4,561,691
Frederick County	\$15,378,971	--	\$1,230,497	--	\$16,609,468
Giles County	\$247,702	--	\$1,213,816	--	\$1,461,518
Gloucester County	\$761,616	--	\$6,558,404	--	\$7,320,020
Goochland County	\$5,803,877	--	\$1,225,292	--	\$7,029,169
Grayson County	\$511,045	--	\$91,494	--	\$602,539
Greene County	\$123,585	--	\$2,313,016	--	\$2,436,601
Greensville County	\$230,528	--	\$1,468,111	--	\$1,698,639
Halifax County	\$4,223,324	--	\$1,361,005	--	\$5,584,329
Hanover County	\$18,994,111	\$2,746,972	\$9,381,599	--	\$31,122,682
Henrico County	\$5,229,735	\$9,124,892	\$54,937,134	--	\$69,291,761
Henry County	--	\$122,860	\$658,639	--	\$781,499
Highland County	\$71,861	--	\$73,923	--	\$145,784
Isle of Wight County	\$232,330	--	\$1,341,186	--	\$1,573,516
James City County	\$839,611	--	\$9,805,450	--	\$10,645,061
King and Queen County	--	--	\$350,369	--	\$350,369
King George County	\$759,193	--	\$1,235,515	--	\$1,994,708
King William County	\$6,824,759	--	\$388,948	--	\$7,213,707

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	--	--	\$731,469	--	\$731,469
Lee County	\$1,080,682	--	\$7,764,832	--	\$8,845,514
Loudoun County	\$127,916,232	--	\$18,263,958	--	\$146,180,190
Louisa County	\$4,009,231	--	\$5,382,585	--	\$9,391,816
Lunenburg County	\$389,039	--	\$125,747	--	\$514,786
Madison County	--	--	\$250,661	--	\$250,661
Mathews County	\$1,333,077	--	\$1,461,169	--	\$2,794,246
Mecklenburg County	--	--	\$1,181,269	--	\$1,181,269
Middlesex County	\$9,458,157	--	\$570,292	--	\$10,028,449
Montgomery County	\$25,737,360	--	\$7,471,946	--	\$33,209,306
Nelson County	\$8,367,912	--	\$194,419	--	\$8,562,331
New Kent County	--	--	\$1,143,052	--	\$1,143,052
Northampton County	\$540,038	--	\$631,376	--	\$1,171,414
Northumberland County	\$89,683	--	\$61,781	--	\$151,464
Nottoway County	--	--	\$1,344,209	--	\$1,344,209
Orange County	\$4,603,936	--	\$1,274,328	--	\$5,878,264
Page County	\$93,290	--	\$61,043	--	\$154,333
Patrick County	\$1,805,582	--	--	--	\$1,805,582
Pittsylvania County	\$9,877,346	--	\$2,624,856	--	\$12,502,202
Powhatan County	\$15,925,459	--	\$3,367,463	--	\$19,292,922
Prince Edward County	--	\$260,000	\$108,481	--	\$368,481
Prince George County	\$2,615,599	--	\$1,999,730	--	\$4,615,329
Prince William County	\$69,544,000	\$17,364,000	\$27,411,000	--	\$114,319,000
Pulaski County	\$528,816	--	\$2,628,149	--	\$3,156,965
Rappahannock County	\$326	--	\$163,732	--	\$164,058
Richmond County	--	--	\$461,541	--	\$461,541
Roanoke County	\$2,808,593	--	\$25,117,683	--	\$27,926,276
Rockbridge County	\$3,253,471	--	--	--	\$3,253,471
Rockingham County	\$5,876,627	--	\$240,962	--	\$6,117,589
Russell County	\$976,077	--	\$3,039,700	--	\$4,015,777
Scott County	\$469,144	--	\$105,986	--	\$575,130
Shenandoah County	\$1,197,593	\$125,633	\$1,286,483	--	\$2,609,709
Smyth County	\$2,449,436	--	\$420,027	--	\$2,869,463
Southampton County	\$2,844,013	--	\$1,493,685	--	\$4,337,698
Spotsylvania County	\$12,607,793	--	\$1,663,277	--	\$14,271,070
Stafford County	\$21,911,108	--	\$380,492	--	\$22,291,600
Surry County	\$129,923	--	\$820,874	--	\$950,797
Sussex County	\$5,442,728	--	\$1,441,336	--	\$6,884,064
Tazewell County	\$134,198	--	\$549,353	--	\$683,551
Warren County	\$1,305,678	--	\$1,443,818	--	\$2,749,496
Washington County	\$1,501,625	--	\$2,796,396	--	\$4,298,021
Westmoreland County	--	--	\$168,758	--	\$168,758
Wise County	\$1,904,309	\$2,678,229	\$259,185	--	\$4,841,723
Wythe County	\$14,326,582	--	--	--	\$14,326,582
York County	\$4,386,992	--	\$2,751,584	--	\$7,138,576
Alexandria City	\$20,478,514	\$1,687,892	\$29,353,085	\$119,900	\$51,639,391
Bedford City	--	--	--	--	--
Bristol City	\$594,725	\$636,054	\$3,935,087	--	\$5,165,866
Buena Vista City	\$1,378,516	--	\$306,616	--	\$1,685,132
Charlottesville City	\$5,955,365	--	\$10,329,382	--	\$16,284,747

Table 1.2

Absolute Distribution
of
Capital Project Expenditures by Category and Locality¹
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	\$17,732,327	\$5,014,966	\$13,693,870	\$153,978	\$36,595,141
Colonial Heights City	\$122,245	\$387,345	\$2,856,112	--	\$3,365,702
Covington City	\$771,186	--	--	--	\$771,186
Danville City	\$12,158,029	\$1,847,695	\$10,049,185	--	\$24,054,909
Emporia City	\$149,379	--	--	--	\$149,379
Fairfax City	\$1,625,429	--	\$4,996,553	--	\$6,621,982
Falls Church City	\$484,365	--	\$757,308	--	\$1,241,673
Franklin City	--	--	\$5,265,185	--	\$5,265,185
Fredericksburg City	\$714,998	\$5,719,412	\$1,794,131	--	\$8,228,541
Galax City	\$82,537	--	\$394,819	--	\$477,356
Hampton City	\$1,969,576	\$1,581,974	\$23,637,408	--	\$27,188,958
Harrisonburg City	\$3,756,303	\$1,134,456	\$6,249,479	--	\$11,140,238
Hopewell City	\$6,295,959	--	\$1,338,039	--	\$7,633,998
Lexington City	\$1,636,027	--	\$1,909,354	--	\$3,545,381
Lynchburg City	\$9,336,349	\$3,305,593	\$1,817,269	--	\$14,459,211
Manassas City	\$339,822	\$2,361,327	\$5,389,257	--	\$8,090,406
Manassas Park City	\$353,096	\$1,436,135	\$1,894,503	--	\$3,683,734
Martinsville City	\$253,526	--	\$2,521,760	--	\$2,775,286
Newport News City	\$7,377,144	\$3,740,755	\$46,573,113	\$2,560,495	\$60,251,507
Norfolk City	\$8,871,681	\$169,825	\$29,560,970	\$8,056,155	\$46,658,631
Norton City	--	--	\$105,986	--	\$105,986
Petersburg City	\$963,918	\$346,326	\$764,383	--	\$2,074,627
Poquoson City	--	\$1,081,168	\$503,404	--	\$1,584,572
Portsmouth City	\$12,153,524	\$3,698,870	\$12,064,725	--	\$27,917,119
Radford City	\$670,887	\$53,646	\$4,761,576	--	\$5,486,109
Richmond City	\$9,053,934	\$3,194,599	\$49,079,278	--	\$61,327,811
Roanoke City	\$2,495,633	\$2,958,809	\$23,038,516	--	\$28,492,958
Salem City	\$199,347	--	\$819,507	--	\$1,018,854
Staunton City	\$527,220	--	\$1,120,614	--	\$1,647,834
Suffolk City	\$7,779,889	\$1,560,483	\$8,803,720	--	\$18,144,092
Virginia Beach City	\$49,961,283	\$21,705,136	\$83,507,039	--	\$155,173,458
Waynesboro City	\$5,497,983	--	\$3,036,194	--	\$8,534,177
Williamsburg City	--	--	\$3,705,020	--	\$3,705,020
Winchester City	--	--	\$3,119,803	--	\$3,119,803

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

Data Source: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, FY 2002](#), Exhibit E.

Staff, Commission on Local Government

Table 2.1
 Per Capita Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/1
 for
 Counties and Cities in Virginia
 FY 2002

Jurisdictional Class	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Counties	\$166.48	\$12.84	\$96.88	\$0.42	\$276.63
Cities	\$81.24	\$26.96	\$169.07	\$4.61	\$281.87
All Jurisdictions	\$138.52	\$17.47	\$120.56	\$1.80	\$278.35

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "2002 Provisional & 2001 Final Population Estimates" (electronic dataset), January 29, 2003.

Staff, Commission on Local Government

Table 2.2

Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	\$1.00	--	\$55.05	--	\$56.05
Albemarle County	\$217.42	--	\$97.81	--	\$315.23
Alleghany County	\$173.76	--	\$113.53	--	\$287.29
Amelia County	\$54.97	--	\$85.80	--	\$140.77
Amherst County	\$47.38	--	\$16.49	--	\$63.86
Appomattox County	\$465.42	--	--	--	\$465.42
Arlington County	\$156.63	\$21.78	\$153.11	--	\$331.52
Augusta County	\$12.10	\$8.56	\$42.18	--	\$62.84
Bath County	--	--	\$86.87	--	\$86.87
Bedford County	\$94.73	--	\$83.93	--	\$178.66
Bland County	--	--	\$34.72	--	\$34.72
Botetourt County	\$7.37	--	\$26.49	--	\$33.86
Brunswick County	\$35.65	--	\$31.34	--	\$67.00
Buchanan County	\$132.74	--	\$4.03	\$77.65	\$214.42
Buckingham County	\$56.35	--	\$61.00	--	\$117.35
Campbell County	\$22.52	--	\$30.30	--	\$52.81
Caroline County	\$2.75	--	\$177.02	--	\$179.77
Carroll County	\$58.73	--	\$4.44	--	\$63.17
Charles City County	--	--	\$35.31	--	\$35.31
Charlotte County	--	--	\$9.71	--	\$9.71
Chesterfield County	\$213.21	\$14.11	\$128.15	--	\$355.48
Clarke County	\$57.12	--	\$152.64	--	\$209.76
Craig County	\$570.43	--	\$221.32	--	\$791.75
Culpeper County	\$348.37	--	\$66.03	--	\$414.40
Cumberland County	--	--	\$206.35	--	\$206.35
Dickenson County	\$28.48	--	\$36.93	--	\$65.41
Dinwiddie County	\$32.76	--	\$82.88	--	\$115.64
Essex County	\$205.18	--	\$111.34	--	\$316.52
Fairfax County	\$217.90	\$21.43	\$130.16	--	\$369.49
Fauquier County	\$121.17	--	\$88.42	--	\$209.59
Floyd County	\$34.65	--	\$133.11	--	\$167.76
Fluvanna County	\$23.02	--	\$86.49	--	\$109.51
Franklin County	\$67.02	--	\$27.82	--	\$94.84
Frederick County	\$251.29	--	\$20.11	--	\$271.40
Giles County	\$15.01	--	\$73.56	--	\$88.58
Gloucester County	\$21.82	--	\$187.92	--	\$209.74
Goochland County	\$337.43	--	\$71.24	--	\$408.67
Grayson County	\$30.24	--	\$5.41	--	\$35.65
Greene County	\$7.82	--	\$146.39	--	\$154.22
Greensville County	\$19.70	--	\$125.48	--	\$145.18
Halifax County	\$114.14	--	\$36.78	--	\$150.93
Hanover County	\$212.94	\$30.80	\$105.17	--	\$348.91
Henrico County	\$19.56	\$34.12	\$205.45	--	\$259.13
Henry County	--	\$2.15	\$11.53	--	\$13.69
Highland County	\$28.74	--	\$29.57	--	\$58.31
Isle of Wight County	\$7.72	--	\$44.56	--	\$52.28
James City County	\$16.73	--	\$195.33	--	\$212.05
King and Queen County	--	--	\$52.29	--	\$52.29
King George County	\$44.66	--	\$72.68	--	\$117.34
King William County	\$505.54	--	\$28.81	--	\$534.35

Table 2.2

Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	--	--	\$64.16	--	\$64.16
Lee County	\$46.18	--	\$331.83	--	\$378.01
Loudoun County	\$671.48	--	\$95.87	--	\$767.35
Louisa County	\$151.29	--	\$203.12	--	\$354.41
Lunenburg County	\$29.70	--	\$9.60	--	\$39.30
Madison County	--	--	\$19.74	--	\$19.74
Mathews County	\$143.34	--	\$157.11	--	\$300.46
Mecklenburg County	--	--	\$36.46	--	\$36.46
Middlesex County	\$945.82	--	\$57.03	--	\$1,002.84
Montgomery County	\$305.31	--	\$88.64	--	\$393.94
Nelson County	\$581.11	--	\$13.50	--	\$594.61
New Kent County	--	--	\$82.83	--	\$82.83
Northampton County	\$41.86	--	\$48.94	--	\$90.81
Northumberland County	\$7.17	--	\$4.94	--	\$12.12
Nottoway County	--	--	\$85.62	--	\$85.62
Orange County	\$173.08	--	\$47.91	--	\$220.99
Page County	\$4.00	--	\$2.62	--	\$6.62
Patrick County	\$93.55	--	--	--	\$93.55
Pittsylvania County	\$159.31	--	\$42.34	--	\$201.65
Powhatan County	\$686.44	--	\$145.15	--	\$831.59
Prince Edward County	--	\$13.00	\$5.42	--	\$18.42
Prince George County	\$78.08	--	\$59.69	--	\$137.77
Prince William County	\$233.13	\$58.21	\$91.89	--	\$383.23
Pulaski County	\$15.11	--	\$75.09	--	\$90.20
Rappahannock County	\$0.05	--	\$23.39	--	\$23.44
Richmond County	--	--	\$51.28	--	\$51.28
Roanoke County	\$32.36	--	\$289.37	--	\$321.73
Rockbridge County	\$156.42	--	--	--	\$156.42
Rockingham County	\$85.54	--	\$3.51	--	\$89.05
Russell County	\$32.98	--	\$102.69	--	\$135.67
Scott County	\$20.22	--	\$4.57	--	\$24.79
Shenandoah County	\$33.17	\$3.48	\$35.64	--	\$72.29
Smyth County	\$73.78	--	\$12.65	--	\$86.43
Southampton County	\$159.78	--	\$83.91	--	\$243.69
Spotsylvania County	\$129.31	--	\$17.06	--	\$146.37
Stafford County	\$223.58	--	\$3.88	--	\$227.47
Surry County	\$19.11	--	\$120.72	--	\$139.82
Sussex County	\$442.50	--	\$117.18	--	\$559.68
Tazewell County	\$3.08	--	\$12.60	--	\$15.68
Warren County	\$40.55	--	\$44.84	--	\$85.39
Washington County	\$29.39	--	\$54.72	--	\$84.11
Westmoreland County	--	--	\$10.11	--	\$10.11
Wise County	\$45.78	\$64.38	\$6.23	--	\$116.39
Wythe County	\$517.21	--	--	--	\$517.21
York County	\$76.03	--	\$47.69	--	\$123.72
Alexandria City	\$153.51	\$12.65	\$220.04	\$0.90	\$387.10
Bedford City	--	--	--	--	--
Bristol City	\$33.98	\$36.35	\$224.86	--	\$295.19
Buena Vista City	\$218.81	--	\$48.67	--	\$267.48
Charlottesville City	\$149.63	--	\$259.53	--	\$409.16

Table 2.2

Per Capita Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	\$87.57	\$24.77	\$67.62	\$0.76	\$180.72
Colonial Heights City	\$7.23	\$22.92	\$169.00	--	\$199.15
Covington City	\$122.41	--	--	--	\$122.41
Danville City	\$255.42	\$38.82	\$211.12	--	\$505.36
Emporia City	\$26.67	--	--	--	\$26.67
Fairfax City	\$72.89	--	\$224.06	--	\$296.95
Falls Church City	\$44.44	--	\$69.48	--	\$113.91
Franklin City	--	--	\$642.10	--	\$642.10
Fredericksburg City	\$36.11	\$288.86	\$90.61	--	\$415.58
Galax City	\$12.14	--	\$58.06	--	\$70.20
Hampton City	\$13.53	\$10.87	\$162.34	--	\$186.74
Harrisonburg City	\$90.95	\$27.47	\$151.32	--	\$269.74
Hopewell City	\$281.07	--	\$59.73	--	\$340.80
Lexington City	\$233.72	--	\$272.76	--	\$506.48
Lynchburg City	\$142.76	\$50.54	\$27.79	--	\$221.09
Manassas City	\$9.34	\$64.87	\$148.06	--	\$222.26
Manassas Park City	\$31.53	\$128.23	\$169.15	--	\$328.90
Martinsville City	\$16.57	--	\$164.82	--	\$181.39
Newport News City	\$41.10	\$20.84	\$259.46	\$14.26	\$335.66
Norfolk City	\$37.91	\$0.73	\$126.33	\$34.43	\$199.40
Norton City	--	--	\$27.18	--	\$27.18
Petersburg City	\$29.48	\$10.59	\$23.38	--	\$63.44
Poquoson City	--	\$94.01	\$43.77	--	\$137.79
Portsmouth City	\$122.89	\$37.40	\$121.99	--	\$282.28
Radford City	\$42.19	\$3.37	\$299.47	--	\$345.04
Richmond City	\$46.29	\$16.33	\$250.92	--	\$313.54
Roanoke City	\$26.27	\$31.15	\$242.51	--	\$299.93
Salem City	\$8.01	--	\$32.91	--	\$40.92
Staunton City	\$22.43	--	\$47.69	--	\$70.12
Suffolk City	\$115.60	\$23.19	\$130.81	--	\$269.60
Virginia Beach City	\$117.06	\$50.86	\$195.66	--	\$363.57
Waynesboro City	\$281.95	--	\$155.70	--	\$437.65
Williamsburg City	--	--	\$298.79	--	\$298.79
Winchester City	--	--	\$129.45	--	\$129.45

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical amounts may vary slightly from the cumulative per capita score because of statistical rounding.

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibit E; and Weldon Cooper Center for Public Service, University of Virginia, "2002 Provisional & 2001 Final Population Estimates" (electronic dataset), January 29, 2003.

Staff, Commission on Local Government

Table 3.1
 Percentage Distribution
 of
 Capital Project Expenditures by Category and Jurisdictional Class/¹
 for
 Counties and Cities in Virginia
 FY 2002

Jurisdictional Class	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Counties	60.18%	4.64%	35.02%	0.15%	100.00%
Cities	28.82%	9.56%	59.98%	1.64%	100.00%
All Jurisdictions	49.77%	6.28%	43.31%	0.65%	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibit E.

Staff, Commission on Local Government

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Accomack County	1.78%	--	98.22%	--	100.00%
Albemarle County	68.97%	--	31.03%	--	100.00%
Alleghany County	60.48%	--	39.52%	--	100.00%
Amelia County	39.05%	--	60.95%	--	100.00%
Amherst County	74.18%	--	25.82%	--	100.00%
Appomattox County	100.00%	--	--	--	100.00%
Arlington County	47.25%	6.57%	46.18%	--	100.00%
Augusta County	19.25%	13.62%	67.13%	--	100.00%
Bath County	--	--	100.00%	--	100.00%
Bedford County	53.02%	--	46.98%	--	100.00%
Bland County	--	--	100.00%	--	100.00%
Botetourt County	21.76%	--	78.24%	--	100.00%
Brunswick County	53.22%	--	46.78%	--	100.00%
Buchanan County	61.91%	--	1.88%	36.21%	100.00%
Buckingham County	48.02%	--	51.98%	--	100.00%
Campbell County	42.63%	--	57.37%	--	100.00%
Caroline County	1.53%	--	98.47%	--	100.00%
Carroll County	92.97%	--	7.03%	--	100.00%
Charles City County	--	--	100.00%	--	100.00%
Charlotte County	--	--	100.00%	--	100.00%
Chesterfield County	59.98%	3.97%	36.05%	--	100.00%
Clarke County	27.23%	--	72.77%	--	100.00%
Craig County	72.05%	--	27.95%	--	100.00%
Culpeper County	84.07%	--	15.93%	--	100.00%
Cumberland County	--	--	100.00%	--	100.00%
Dickenson County	43.54%	--	56.46%	--	100.00%
Dinwiddie County	28.33%	--	71.67%	--	100.00%
Essex County	64.82%	--	35.18%	--	100.00%
Fairfax County	58.97%	5.80%	35.23%	--	100.00%
Fauquier County	57.81%	--	42.19%	--	100.00%
Floyd County	20.65%	--	79.35%	--	100.00%
Fluvanna County	21.02%	--	78.98%	--	100.00%
Franklin County	70.67%	--	29.33%	--	100.00%
Frederick County	92.59%	--	7.41%	--	100.00%
Giles County	16.95%	--	83.05%	--	100.00%
Gloucester County	10.40%	--	89.60%	--	100.00%
Goochland County	82.57%	--	17.43%	--	100.00%
Grayson County	84.82%	--	15.18%	--	100.00%
Greene County	5.07%	--	94.93%	--	100.00%
Greensville County	13.57%	--	86.43%	--	100.00%
Halifax County	75.63%	--	24.37%	--	100.00%
Hanover County	61.03%	8.83%	30.14%	--	100.00%
Henrico County	7.55%	13.17%	79.28%	--	100.00%
Henry County	--	15.72%	84.28%	--	100.00%
Highland County	49.29%	--	50.71%	--	100.00%
Isle of Wight County	14.77%	--	85.23%	--	100.00%
James City County	7.89%	--	92.11%	--	100.00%
King and Queen County	--	--	100.00%	--	100.00%
King George County	38.06%	--	61.94%	--	100.00%
King William County	94.61%	--	5.39%	--	100.00%

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/1
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/3
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/2	
Lancaster County	--	--	100.00%	--	100.00%
Lee County	12.22%	--	87.78%	--	100.00%
Loudoun County	87.51%	--	12.49%	--	100.00%
Louisa County	42.69%	--	57.31%	--	100.00%
Lunenburg County	75.57%	--	24.43%	--	100.00%
Madison County	--	--	100.00%	--	100.00%
Mathews County	47.71%	--	52.29%	--	100.00%
Mecklenburg County	--	--	100.00%	--	100.00%
Middlesex County	94.31%	--	5.69%	--	100.00%
Montgomery County	77.50%	--	22.50%	--	100.00%
Nelson County	97.73%	--	2.27%	--	100.00%
New Kent County	--	--	100.00%	--	100.00%
Northampton County	46.10%	--	53.90%	--	100.00%
Northumberland County	59.21%	--	40.79%	--	100.00%
Nottoway County	--	--	100.00%	--	100.00%
Orange County	78.32%	--	21.68%	--	100.00%
Page County	60.45%	--	39.55%	--	100.00%
Patrick County	100.00%	--	--	--	100.00%
Pittsylvania County	79.00%	--	21.00%	--	100.00%
Powhatan County	82.55%	--	17.45%	--	100.00%
Prince Edward County	--	70.56%	29.44%	--	100.00%
Prince George County	56.67%	--	43.33%	--	100.00%
Prince William County	60.83%	15.19%	23.98%	--	100.00%
Pulaski County	16.75%	--	83.25%	--	100.00%
Rappahannock County	0.20%	--	99.80%	--	100.00%
Richmond County	--	--	100.00%	--	100.00%
Roanoke County	10.06%	--	89.94%	--	100.00%
Rockbridge County	100.00%	--	--	--	100.00%
Rockingham County	96.06%	--	3.94%	--	100.00%
Russell County	24.31%	--	75.69%	--	100.00%
Scott County	81.57%	--	18.43%	--	100.00%
Shenandoah County	45.89%	4.81%	49.30%	--	100.00%
Smyth County	85.36%	--	14.64%	--	100.00%
Southampton County	65.57%	--	34.43%	--	100.00%
Spotsylvania County	88.35%	--	11.65%	--	100.00%
Stafford County	98.29%	--	1.71%	--	100.00%
Surry County	13.66%	--	86.34%	--	100.00%
Sussex County	79.06%	--	20.94%	--	100.00%
Tazewell County	19.63%	--	80.37%	--	100.00%
Warren County	47.49%	--	52.51%	--	100.00%
Washington County	34.94%	--	65.06%	--	100.00%
Westmoreland County	--	--	100.00%	--	100.00%
Wise County	39.33%	55.32%	5.35%	--	100.00%
Wythe County	100.00%	--	--	--	100.00%
York County	61.45%	--	38.55%	--	100.00%
Alexandria City	39.66%	3.27%	56.84%	0.23%	100.00%
Bedford City	--	--	--	--	--
Bristol City	11.51%	12.31%	76.17%	--	100.00%
Buena Vista City	81.80%	--	18.20%	--	100.00%
Charlottesville City	36.57%	--	63.43%	--	100.00%

Table 3.2

Percentage Distribution
of
Capital Project Expenditures by Category and Locality/¹
for
Counties and Cities in Virginia
FY 2002

[The symbol '-' denotes the complete absence of jurisdictional expenditures.]

Locality	Expenditure Category				Grand Total/ ³
	Education	Streets, Roads, and Bridges	Other General Government	Payments to Other Governments/ ²	
Chesapeake City	48.46%	13.70%	37.42%	0.42%	100.00%
Colonial Heights City	3.63%	11.51%	84.86%	--	100.00%
Covington City	100.00%	--	--	--	100.00%
Danville City	50.54%	7.68%	41.78%	--	100.00%
Emporia City	100.00%	--	--	--	100.00%
Fairfax City	24.55%	--	75.45%	--	100.00%
Falls Church City	39.01%	--	60.99%	--	100.00%
Franklin City	--	--	100.00%	--	100.00%
Fredericksburg City	8.69%	69.51%	21.80%	--	100.00%
Galax City	17.29%	--	82.71%	--	100.00%
Hampton City	7.24%	5.82%	86.94%	--	100.00%
Harrisonburg City	33.72%	10.18%	56.10%	--	100.00%
Hopewell City	82.47%	--	17.53%	--	100.00%
Lexington City	46.15%	--	53.85%	--	100.00%
Lynchburg City	64.57%	22.86%	12.57%	--	100.00%
Manassas City	4.20%	29.19%	66.61%	--	100.00%
Manassas Park City	9.59%	38.99%	51.43%	--	100.00%
Martinsville City	9.14%	--	90.86%	--	100.00%
Newport News City	12.24%	6.21%	77.30%	4.25%	100.00%
Norfolk City	19.01%	0.36%	63.36%	17.27%	100.00%
Norton City	--	--	100.00%	--	100.00%
Petersburg City	46.46%	16.69%	36.84%	--	100.00%
Poquoson City	--	68.23%	31.77%	--	100.00%
Portsmouth City	43.53%	13.25%	43.22%	--	100.00%
Radford City	12.23%	0.98%	86.79%	--	100.00%
Richmond City	14.76%	5.21%	80.03%	--	100.00%
Roanoke City	8.76%	10.38%	80.86%	--	100.00%
Salem City	19.57%	--	80.43%	--	100.00%
Staunton City	31.99%	--	68.01%	--	100.00%
Suffolk City	42.88%	8.60%	48.52%	--	100.00%
Virginia Beach City	32.20%	13.99%	53.82%	--	100.00%
Waynesboro City	64.42%	--	35.58%	--	100.00%
Williamsburg City	--	--	100.00%	--	100.00%
Winchester City	--	--	100.00%	--	100.00%

1

Capital project outlays do not include infrastructural disbursements bearing upon enterprise activities (e.g., utilities and mass transit systems).

2

This dimension encompasses any funds provided to other local governments or authorities in support of their capital projects.

3

With respect to a given data row, the sum of the categorical percentages may vary slightly from the cumulative figure (i.e., 100%) because of statistical rounding.

Data Source: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, FY 2002, Exhibit E.

Staff, Commission on Local Government