

**Federal and State Categorical Aid  
to  
Virginia's Counties and Cities  
FY 2004**



**Commission on Local Government  
Commonwealth of Virginia**

**July 2005**

Table 1.1  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$9,855,146	\$31,332,137	\$41,187,283
Board of Elections	\$25,538	\$13,241	\$38,779
Sub-Total	\$9,880,684	\$31,345,378	\$41,226,062
Judicial Administration			
Courts	\$1,831,471	\$4,127,051	\$5,958,522
Commonwealth's Attorney	\$1,056,919	\$1,069,711	\$2,126,630
Sub-Total	\$2,888,390	\$5,196,762	\$8,085,152
Public Safety			
Law Enforcement and Traffic Control	\$21,581,874	\$12,104,762	\$33,686,636
Fire and Rescue Services	\$13,735,596	\$7,191,593	\$20,927,189
Correction and Detention	\$7,943,986	\$3,873,143	\$11,817,129
Inspections	\$548	\$7,500	\$8,048
Other Protection	\$18,100,742	\$6,424,181	\$24,524,923
Sub-Total	\$61,362,746	\$29,601,179	\$90,963,925
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,478,787	\$30,047,270	\$35,526,057
Sanitation and Waste Removal	\$7,285,445	\$18,730,548	\$26,015,993
Maintenance of General Buildings and Grounds	\$310,593	\$4,463,286	\$4,773,879
Sub-Total	\$13,074,825	\$53,241,104	\$66,315,929
Health and Welfare			
Health	\$24,541,272	\$6,452,948	\$30,994,220
Mental Health and Mental Retardation	\$42,653,325	\$32,120,507	\$74,773,832
Welfare/Social Services	\$273,985,838	\$200,996,192	\$474,982,030
Sub-Total	\$341,180,435	\$239,569,647	\$580,750,082
Education			
Instruction	\$361,707,283	\$261,899,333	\$623,606,616
Administration, Attendance, and Health	\$166,341	\$1,128,483	\$1,294,824
Pupil Transportation Services	--	\$174,530	\$174,530
Operation and Maintenance Services	\$820,977	\$1,136,981	\$1,957,958
School Food Services and Other Non-Instructional Operations	\$83,925,268	\$62,717,996	\$146,643,264
Contributions to Community Colleges	--	--	--
Sub-Total	\$446,619,869	\$327,057,323	\$773,677,192
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$1,067,532	\$1,696,892	\$2,764,424
Cultural Enrichment	\$43,973	\$2,374,646	\$2,418,619
Public Libraries	\$26,035	\$571,128	\$597,163
Sub-Total	\$1,137,540	\$4,642,666	\$5,780,206
Community Development			
Planning and Community Development	\$85,885,198	\$30,412,498	\$116,297,696
Environmental Management	\$840,609	\$2,001,299	\$2,841,908
Cooperative Extension Program	\$55,000	--	\$55,000
Sub-Total	\$86,780,807	\$32,413,797	\$119,194,604
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$962,925,296	\$723,067,856	\$1,685,993,152

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$12,720	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$12,720	--
Public Safety					
Law Enforcement and Traffic Control	\$12,234	\$546,874	\$34,858	\$8,338	\$298,217
Fire and Rescue Services	--	\$148,260	--	\$126,903	--
Correction and Detention	--	\$9,447	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$310,776	\$23,106	\$116,450	\$40,133	--
Sub-Total	\$323,010	\$727,687	\$151,308	\$175,374	\$298,217
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,000	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,000	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$497,245	\$628,305	\$274,968	\$102,416	\$272,479
Welfare/Social Services	\$2,211,157	\$4,712,490	\$1,333,627	\$494,455	\$1,269,023
Sub-Total	\$2,708,402	\$5,340,795	\$1,608,595	\$596,871	\$1,541,502
Education					
Instruction	\$4,623,476	\$4,932,914	\$1,692,778	\$1,079,618	\$2,420,546
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,397,150	\$967,295	--	\$225,230	\$638,170
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$6,020,626	\$5,900,209	\$1,692,778	\$1,304,848	\$3,058,716
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$14,598	\$27,830	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$14,598	\$27,830	--	--	--
Community Development					
Planning and Community Development	--	\$2,902,504	--	\$360,289	--
Environmental Management	--	\$2,252	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$2,904,756	--	\$360,289	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,071,636	\$14,901,277	\$3,452,681	\$2,450,102	\$4,898,435

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Table 1.2  
Distribution  
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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

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Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$31,196	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$31,196	--	--	--
Judicial Administration					
Courts	--	\$33,571	--	--	--
Commonwealth's Attorney	--	\$157,226	--	--	--
Sub-Total	--	\$190,797	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$114,610	\$1,023,668	\$198,159	\$83,705	\$647,317
Fire and Rescue Services	--	\$199,954	--	--	\$174,931
Correction and Detention	--	\$72,047	\$23,056	--	\$5,000
Inspections	--	--	--	--	--
Other Protection	--	\$1,709	--	--	--
Sub-Total	\$114,610	\$1,297,378	\$221,215	\$83,705	\$827,248
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$202,048	--	--	--
Sanitation and Waste Removal	\$5,989	\$220,492	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$36,510
Sub-Total	\$5,989	\$422,540	--	--	\$36,510
Health and Welfare					
Health	--	\$438,599	--	--	--
Mental Health and Mental Retardation	\$97,128	\$3,113,531	--	\$70,968	\$265,153
Welfare/Social Services	\$706,022	\$32,975,220	\$5,065,654	\$271,508	\$3,366,712
Sub-Total	\$803,150	\$36,527,350	\$5,065,654	\$342,476	\$3,631,865
Education					
Instruction	\$1,182,204	\$10,945,758	\$5,990,996	\$433,212	\$3,684,174
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$349,488	\$2,923,313	\$1,158,360	\$114,477	\$1,275,336
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,531,692	\$13,869,071	\$7,149,356	\$547,689	\$4,959,510
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$196,586	\$3,700	\$3,950	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$3,486	--
Sub-Total	--	\$196,586	\$3,700	\$7,436	--
Community Development					
Planning and Community Development	\$4,070	\$2,361,038	--	\$86,010	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,070	\$2,361,038	--	\$86,010	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,459,511	\$54,895,956	\$12,439,925	\$1,067,316	\$9,455,133

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$217,000
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	\$217,000
Judicial Administration					
Courts	--	--	\$2,400	--	\$6,026
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$2,400	--	\$6,026
Public Safety					
Law Enforcement and Traffic Control	\$96,803	\$162,285	\$9,600	\$47,092	\$34,148
Fire and Rescue Services	--	--	\$136,637	--	--
Correction and Detention	--	--	--	\$1,184	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$21,291
Sub-Total	\$96,803	\$162,285	\$146,237	\$48,276	\$55,439
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$6,870	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$6,870	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$34,060	\$148,809	\$117,918	\$470,481	\$42,887
Welfare/Social Services	\$445,051	\$734,381	\$1,146,450	\$5,203,315	\$776,008
Sub-Total	\$479,111	\$883,190	\$1,264,368	\$5,673,796	\$818,895
Education					
Instruction	\$486,819	\$1,203,195	\$2,436,569	\$3,379,699	\$2,178,249
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$138,898	\$312,643	\$729,085	\$1,002,726	\$463,047
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$625,717	\$1,515,838	\$3,165,654	\$4,382,425	\$2,641,296
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$9,843	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$9,843	--	--	--
Community Development					
Planning and Community Development	\$4,628	--	--	--	\$23,825
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,628	--	--	--	\$23,825
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,206,259	\$2,571,156	\$4,578,659	\$10,111,367	\$3,762,481

1

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$81,826	\$1,378	--	--	\$277
Commonwealth's Attorney	--	\$4,460	--	--	--
Sub-Total	\$81,826	\$5,838	--	--	\$277
Public Safety					
Law Enforcement and Traffic Control	\$266,160	\$63,881	\$174,960	\$4,475	\$2,215
Fire and Rescue Services	--	\$177,242	--	--	\$15,059
Correction and Detention	\$7,264	\$12,803	--	\$1,514	\$277
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$176,489	\$130,822
Sub-Total	\$273,424	\$253,926	\$174,960	\$182,478	\$148,373
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$419,471	\$243,447	\$280,242	--	\$133,529
Welfare/Social Services	\$3,065,197	\$1,251,027	\$1,415,672	\$519,470	\$1,220,664
Sub-Total	\$3,484,668	\$1,494,474	\$1,695,914	\$519,470	\$1,354,193
Education					
Instruction	\$3,242,796	\$2,236,066	\$3,187,921	\$569,253	\$1,592,083
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,025,894	\$555,412	\$890,985	\$180,981	\$488,114
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,268,690	\$2,791,478	\$4,078,906	\$750,234	\$2,080,197
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$41,191	\$500	--	\$958	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$41,191	\$500	--	\$958	--
Community Development					
Planning and Community Development	\$19,616	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$19,616	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,169,415	\$4,546,216	\$5,949,780	\$1,453,140	\$3,583,040

1

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	\$172,992	--	--	--	--
Sub-Total	\$172,992	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$650,107	\$13,984	\$124,356	\$50,453	--
Fire and Rescue Services	\$1,071,736	--	--	\$30,600	--
Correction and Detention	\$1,219,717	\$2,403	--	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$26,335	\$235,710	\$149,930
Sub-Total	\$2,941,560	\$16,387	\$150,691	\$316,763	\$149,930
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$19,700	--	--	--	--
Sanitation and Waste Removal	\$7,200	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$26,900	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,094,638	\$120,002	\$44,571	\$481,071	\$47,426
Welfare/Social Services	\$8,281,095	\$747,478	\$287,868	\$3,993,053	\$526,550
Sub-Total	\$10,375,733	\$867,480	\$332,439	\$4,474,124	\$573,976
Education					
Instruction	\$17,643,054	\$928,261	\$458,832	\$3,377,529	\$2,065,795
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,248,129	\$133,001	\$75,993	\$636,106	\$348,172
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,891,183	\$1,061,262	\$534,825	\$4,013,635	\$2,413,967
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$183,741	--	--	\$5,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$700	--	--	--	--
Sub-Total	\$184,441	--	--	\$5,000	--
Community Development					
Planning and Community Development	\$1,147,998	--	--	--	\$26,896
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,147,998	--	--	--	\$26,896
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,740,807	\$1,945,129	\$1,017,955	\$8,809,522	\$3,164,769

1

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$2,673,987	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$2,673,987	--
Judicial Administration					
Courts	--	\$11,503	--	\$1,253,354	\$17,591
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$11,503	--	\$1,253,354	\$17,591
Public Safety					
Law Enforcement and Traffic Control	\$107,292	\$34,508	\$68,950	\$8,072,383	\$106,001
Fire and Rescue Services	\$25,000	\$577,229	\$202,332	\$3,804,717	\$334,661
Correction and Detention	\$588	\$5,214	\$5,254	\$3,919,960	\$4,093
Inspections	--	--	--	--	--
Other Protection	\$31,837	--	--	--	--
Sub-Total	\$164,717	\$616,951	\$276,536	\$15,797,060	\$444,755
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$398,551	--
Sanitation and Waste Removal	--	--	--	\$826,850	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$1,225,401	--
Health and Welfare					
Health	--	--	--	\$23,900,566	--
Mental Health and Mental Retardation	\$369,347	\$214,059	\$149,860	\$8,780,611	\$774,218
Welfare/Social Services	\$2,784,541	\$1,299,245	\$509,040	\$46,529,065	\$2,082,164
Sub-Total	\$3,153,888	\$1,513,304	\$658,900	\$79,210,242	\$2,856,382
Education					
Instruction	\$1,925,130	\$2,259,490	\$1,157,964	\$61,125,618	\$3,047,267
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$729,966	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$635,309	\$586,370	\$290,678	\$15,720,374	\$731,029
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,290,405	\$2,845,860	\$1,448,642	\$76,845,992	\$3,778,296
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$168,132	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	\$168,132	--
Community Development					
Planning and Community Development	--	--	\$8,000	\$44,304,149	\$21,959
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$8,000	\$44,304,149	\$21,959
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,609,010	\$4,987,618	\$2,392,078	\$221,478,317	\$7,118,983

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Table 1.2  
Distribution  
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Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$52,500	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$52,500	--
Public Safety					
Law Enforcement and Traffic Control	\$60,885	\$7,454	\$392,853	\$66,161	\$9,515
Fire and Rescue Services	--	--	--	--	\$30,581
Correction and Detention	--	\$1,439	\$8,377	\$12,331	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$234,521	\$84,436
Sub-Total	\$60,885	\$8,893	\$401,230	\$313,013	\$124,532
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$168,832	\$84,132	\$258,154	\$413,547	\$161,328
Welfare/Social Services	\$538,431	\$933,874	\$1,901,839	\$2,098,941	\$791,075
Sub-Total	\$707,263	\$1,018,006	\$2,159,993	\$2,512,488	\$952,403
Education					
Instruction	\$965,251	\$1,154,972	\$3,308,174	\$3,466,533	\$1,096,799
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$288,742	\$204,868	\$1,187,934	\$863,006	\$347,654
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,253,993	\$1,359,840	\$4,496,108	\$4,329,539	\$1,444,453
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	\$92,052	--	\$5,750
Environmental Management	--	\$150,481	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$150,481	\$92,052	--	\$5,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,022,141	\$2,537,220	\$7,149,383	\$7,207,540	\$2,527,138

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greenville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$101,370	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$101,370	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$27,893	--	\$5,236	\$75,196	\$5,775
Fire and Rescue Services	\$715,031	\$247,075	--	\$128,442	--
Correction and Detention	\$54,949	\$3,126	--	\$1,237	--
Inspections	--	--	--	--	--
Other Protection	--	\$225,206	--	--	\$203,881
Sub-Total	\$797,873	\$475,407	\$5,236	\$204,875	\$209,656
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$13,102	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$13,102	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$519,451	\$237,089	\$126,648	\$103,068	\$257,597
Welfare/Social Services	\$1,393,455	\$864,470	\$891,533	\$752,981	\$706,296
Sub-Total	\$1,912,906	\$1,101,559	\$1,018,181	\$856,049	\$963,893
Education					
Instruction	\$2,613,917	\$811,054	\$1,205,288	\$1,511,785	\$1,021,162
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$524,115	\$195,263	\$540,321	--	\$371,730
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,138,032	\$1,006,317	\$1,745,609	\$1,511,785	\$1,392,892
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$17,369	\$15,943	--	--	\$136,181
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$17,369	\$15,943	--	--	\$136,181
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,967,550	\$2,612,328	\$2,769,026	\$2,572,709	\$2,702,622

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$328,862	--	--
Sub-Total	--	--	\$328,862	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$60,105	\$1,122,171	\$201,405	\$2,750
Fire and Rescue Services	--	\$584,937	\$322,570	\$8,588	--
Correction and Detention	\$7,238	\$37,388	\$327,282	--	--
Inspections	--	--	--	--	--
Other Protection	\$90,340	--	\$8,167,130	--	\$432
Sub-Total	\$97,578	\$682,430	\$9,939,153	\$209,993	\$3,182
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$1,433,642	--	--	\$26,762
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$1,433,642	--	--	\$26,762
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$235,411	\$618,064	\$2,486,142	\$650,128	\$23,132
Welfare/Social Services	\$2,334,977	\$2,708,932	\$10,952,355	\$2,150,184	\$147,558
Sub-Total	\$2,570,388	\$3,326,996	\$13,438,497	\$2,800,312	\$170,690
Education					
Instruction	\$4,317,834	\$5,032,579	\$17,775,917	\$6,008,906	\$295,300
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,398,249	\$968,312	--	--	\$63,717
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,716,083	\$6,000,891	\$17,775,917	\$6,008,906	\$359,017
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	\$5,000	--	--
Community Development					
Planning and Community Development	\$327,492	\$5,750	\$1,876,112	\$58,413	\$25,787
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$327,492	\$5,750	\$1,876,112	\$58,413	\$25,787
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,711,541	\$11,449,709	\$43,363,541	\$9,077,624	\$585,438

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$5,937,927	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$5,937,927	--	--	--
Judicial Administration					
Courts	--	\$30,659	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$30,659	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$84,502	\$3,935	\$1,500	\$1,379
Fire and Rescue Services	--	\$70,110	--	--	--
Correction and Detention	--	\$254,944	\$3,841	\$17,036	\$2,632
Inspections	--	--	--	--	--
Other Protection	\$6,909	\$6,900	--	\$189,773	\$217,436
Sub-Total	\$6,909	\$416,456	\$7,776	\$208,309	\$221,447
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$3,089,217	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$3,089,217	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$251,264	\$631,622	\$100,797	\$143,798	\$225,267
Welfare/Social Services	\$1,488,379	\$2,561,303	\$527,998	\$807,616	\$457,785
Sub-Total	\$1,739,643	\$3,192,925	\$628,795	\$951,414	\$683,052
Education					
Instruction	\$2,078,640	\$2,606,134	\$605,971	\$968,876	\$781,175
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$38,352	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$658,480	\$720,227	\$238,289	\$258,493	\$224,887
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,775,472	\$3,326,361	\$844,260	\$1,227,369	\$1,006,062
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$63,268	--	--	--
Cultural Enrichment	--	--	--	\$4,000	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$63,268	--	\$4,000	--
Community Development					
Planning and Community Development	\$233,159	\$1,222,342	\$106,032	\$5,432	\$132,737
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$233,159	\$1,222,342	\$106,032	\$5,432	\$132,737
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,844,400	\$14,189,938	\$1,586,863	\$2,396,524	\$2,043,298

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	\$37,373	--	--
Sub-Total	--	--	\$37,373	--	--
Public Safety					
Law Enforcement and Traffic Control	\$5,917	--	\$1,116,325	\$115,676	\$13,352
Fire and Rescue Services	\$307,698	--	\$672,032	\$42,076	--
Correction and Detention	\$4,734	\$735	\$366,654	--	--
Inspections	--	--	--	--	--
Other Protection	\$101,288	\$43,347	--	--	--
Sub-Total	\$419,637	\$44,082	\$2,155,011	\$157,752	\$13,352
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$255,410	--	--
Sanitation and Waste Removal	--	--	\$6,594	--	\$2,683
Maintenance of General Buildings and Grounds	--	--	\$19,722	--	--
Sub-Total	--	--	\$281,726	--	\$2,683
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$151,387	\$226,082	\$1,100,889	\$161,379	\$115,112
Welfare/Social Services	\$688,213	\$2,744,049	\$13,268,674	\$1,404,984	\$4,112,202
Sub-Total	\$839,600	\$2,970,131	\$14,369,563	\$1,566,363	\$4,227,314
Education					
Instruction	\$838,586	\$4,720,995	\$8,092,303	\$1,684,803	\$1,211,725
Administration, Attendance, and Health	--	--	\$166,341	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$314,787	\$955,416	\$2,936,795	\$611,524	\$443,377
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,153,373	\$5,676,411	\$11,195,439	\$2,296,327	\$1,655,102
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$304,810	--	--
Cultural Enrichment	--	--	\$33,265	--	--
Public Libraries	--	--	\$1,600	--	--
Sub-Total	--	--	\$339,675	--	--
Community Development					
Planning and Community Development	\$1,308,981	--	\$1,769,619	--	\$105,548
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,308,981	--	\$1,769,619	--	\$105,548
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$3,721,591	\$8,690,624	\$30,148,406	\$4,020,442	\$6,003,999

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$1,809	--	--	\$112,970
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$1,809	--	--	\$112,970
Public Safety					
Law Enforcement and Traffic Control	--	\$10,251	\$70,473	\$5,631	\$15,000
Fire and Rescue Services	--	\$325,572	--	--	--
Correction and Detention	--	\$16,569	--	\$4,786	--
Inspections	--	--	--	--	--
Other Protection	\$156,117	--	--	\$183,819	\$252,422
Sub-Total	\$156,117	\$352,392	\$70,473	\$194,236	\$267,422
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$9,590	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$9,590	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$175,812	\$131,151	\$177,354	\$129,436	\$497,116
Welfare/Social Services	\$550,990	\$474,376	\$1,258,858	\$478,925	\$2,870,862
Sub-Total	\$726,802	\$605,527	\$1,436,212	\$608,361	\$3,367,978
Education					
Instruction	\$814,579	\$587,184	\$2,654,559	\$658,970	\$3,928,141
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$149,658	\$160,210	\$1,054,639	\$175,903	\$1,156,783
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$964,237	\$747,394	\$3,709,198	\$834,873	\$5,084,924
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$55,609	\$6,716	\$453,345	--	\$465,343
Environmental Management	--	--	--	\$21,000	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$55,609	\$6,716	\$453,345	\$21,000	\$465,343
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,902,765	\$1,723,428	\$5,669,228	\$1,658,470	\$9,298,637

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	\$25,538	--	--	--
Sub-Total	--	\$25,538	--	--	--
Judicial Administration					
Courts	\$1,799	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$1,799	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$10,194	\$24,383	\$75,195	\$25,581	\$88,343
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	\$5,085	--	\$70,449	--
Inspections	--	--	--	--	--
Other Protection	\$30,508	\$237,711	\$127,718	\$80,525	--
Sub-Total	\$40,702	\$267,179	\$202,913	\$176,555	\$88,343
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$9,255	--	--	--
Sub-Total	--	\$9,255	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$92,739	--	\$208,476	\$155,396	\$81,236
Welfare/Social Services	\$567,291	\$476,504	\$1,646,495	\$635,787	\$800,601
Sub-Total	\$660,030	\$476,504	\$1,854,971	\$791,183	\$881,837
Education					
Instruction	\$1,545,460	\$875,514	\$2,442,998	\$984,280	\$2,966,295
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$123,419	\$547,893	\$293,979	\$512,662
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,545,460	\$998,933	\$2,990,891	\$1,278,259	\$3,478,957
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$25,999	--	\$260,577	\$10,000	\$10,313
Environmental Management	--	\$6,838	\$12,163	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$25,999	\$6,838	\$272,740	\$10,000	\$10,313
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,273,990	\$1,784,247	\$5,321,515	\$2,255,997	\$4,459,450

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$174,669	\$292,643	--	\$392,438	\$189,862
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	\$2,022	--	--	\$3,132
Inspections	--	--	--	--	--
Other Protection	--	--	\$114,374	--	\$238,571
Sub-Total	\$174,669	\$294,665	\$114,374	\$392,438	\$431,565
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$23,895	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$23,895	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$363,358	\$182,772	\$405,187	\$542,432	\$237,090
Welfare/Social Services	\$1,215,949	\$1,009,632	\$972,026	\$6,186,317	\$755,529
Sub-Total	\$1,579,307	\$1,192,404	\$1,377,213	\$6,728,749	\$992,619
Education					
Instruction	\$2,623,372	\$1,718,324	\$1,378,505	\$3,907,898	\$1,045,233
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$52,659	--	--
School Food Services and Other Non-Instructional Operations	\$472,713	\$572,633	\$478,890	\$1,526,576	\$171,052
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,096,085	\$2,290,957	\$1,910,054	\$5,434,474	\$1,216,285
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$20,213	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$20,213	--	--	--	--
Community Development					
Planning and Community Development	\$4,600	\$5,750	--	\$29,167	--
Environmental Management	--	\$11,162	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,600	\$16,912	--	\$29,167	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,898,769	\$3,794,938	\$3,401,641	\$12,584,828	\$2,640,469

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$823,204	\$6,000	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$823,204	\$6,000	--	--
Judicial Administration					
Courts	--	\$7,228	\$34,000	--	--
Commonwealth's Attorney	--	--	\$316,000	--	--
Sub-Total	--	\$7,228	\$350,000	--	--
Public Safety					
Law Enforcement and Traffic Control	\$189,465	\$46,394	\$868,000	\$2,438	\$6,018
Fire and Rescue Services	--	\$11,180	\$1,457,000	--	--
Correction and Detention	--	\$5,827	\$408,000	--	--
Inspections	--	--	--	--	--
Other Protection	\$1,249	--	\$346,000	\$209,972	\$56,250
Sub-Total	\$190,714	\$63,401	\$3,079,000	\$212,410	\$62,268
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$88,925
Sub-Total	--	--	--	--	\$88,925
Health and Welfare					
Health	\$61,860	--	--	--	--
Mental Health and Mental Retardation	\$135,108	\$266,542	\$2,064,000	\$330,428	\$98,031
Welfare/Social Services	\$1,006,916	\$950,099	\$14,333,000	\$2,279,505	\$550,692
Sub-Total	\$1,203,884	\$1,216,641	\$16,397,000	\$2,609,933	\$648,723
Education					
Instruction	\$1,984,195	\$4,303,224	\$22,087,000	\$3,317,197	\$505,862
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$623,904	\$568,534	\$6,296,000	--	\$67,869
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,608,099	\$4,871,758	\$28,383,000	\$3,317,197	\$573,731
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$4,637	\$23,794,000	\$25,993	\$4,750
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	\$55,000	--	--
Sub-Total	--	\$4,637	\$23,849,000	\$25,993	\$4,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,002,697	\$6,986,869	\$72,064,000	\$6,165,533	\$1,378,397

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$820,547	\$57,559	\$115,557	--
Fire and Rescue Services	--	\$3,778	\$177,332	--	--
Correction and Detention	\$69,976	\$3,306	\$17,364	\$22,777	\$950
Inspections	--	--	--	--	--
Other Protection	\$155,616	--	--	\$290,916	--
Sub-Total	\$225,592	\$827,631	\$252,255	\$429,250	\$950
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$108,433	--	\$300,886	\$471,488	\$352,891
Welfare/Social Services	\$393,772	\$4,582,545	\$819,161	\$2,448,877	\$2,110,304
Sub-Total	\$502,205	\$4,582,545	\$1,120,047	\$2,920,365	\$2,463,195
Education					
Instruction	\$812,111	\$4,521,260	\$1,742,083	\$4,775,617	\$3,354,629
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$854,965	\$342,321	\$1,359,305	\$780,748
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$812,111	\$5,376,225	\$2,084,404	\$6,134,922	\$4,135,377
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$3,699	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$9,440	--	--
Sub-Total	--	--	\$9,440	\$3,699	--
Community Development					
Planning and Community Development	\$76,841	--	--	\$179,155	\$155,688
Environmental Management	--	--	\$3,767	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$76,841	--	\$3,767	\$179,155	\$155,688
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,616,749	\$10,786,401	\$3,469,913	\$9,667,391	\$6,755,210

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$15,408	--
Commonwealth's Attorney	--	--	--	--	\$6,315
Sub-Total	--	--	--	\$15,408	\$6,315
Public Safety					
Law Enforcement and Traffic Control	--	\$66,134	\$45,963	\$41,658	\$94,128
Fire and Rescue Services	--	\$20,642	\$6,118	--	\$948,113
Correction and Detention	\$1,222	\$6,920	\$35,343	--	\$68,260
Inspections	--	--	--	--	--
Other Protection	--	--	\$159,318	\$2,311,777	--
Sub-Total	\$1,222	\$93,696	\$246,742	\$2,353,435	\$1,110,501
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$185,963	\$541,306	\$296,410	\$121,390	\$460,946
Welfare/Social Services	\$1,580,367	\$1,461,320	\$2,508,826	\$1,048,240	\$3,561,066
Sub-Total	\$1,766,330	\$2,002,626	\$2,805,236	\$1,169,630	\$4,022,012
Education					
Instruction	\$3,275,258	\$2,160,454	\$2,835,617	\$1,538,152	\$6,231,342
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$786,038	\$562,787	\$981,363	\$451,410	\$1,596,091
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,061,296	\$2,723,241	\$3,816,980	\$1,989,562	\$7,827,433
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$6,708	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$6,708	--	--	--
Community Development					
Planning and Community Development	\$478,300	\$192,411	\$35,258	--	--
Environmental Management	\$270,266	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$748,566	\$192,411	\$35,258	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,577,414	\$5,018,682	\$6,904,216	\$5,528,035	\$12,966,261

1

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$43,257	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$43,257	--
Public Safety					
Law Enforcement and Traffic Control	\$316,209	\$3,011	\$24,198	\$216,283	\$4,263
Fire and Rescue Services	\$100,975	--	\$206,129	\$5,949	\$155,280
Correction and Detention	\$144,062	\$1,239	\$2,370	\$102,223	\$3,724
Inspections	--	--	--	--	--
Other Protection	\$2,788	\$1,108,809	--	\$5,750	\$55,482
Sub-Total	\$564,034	\$1,113,059	\$232,697	\$330,205	\$218,749
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$509,960	\$206,803	\$206,561	\$375,306	\$423,392
Welfare/Social Services	\$3,929,911	\$915,982	\$1,027,222	\$3,071,570	\$2,167,800
Sub-Total	\$4,439,871	\$1,122,785	\$1,233,783	\$3,446,876	\$2,591,192
Education					
Instruction	\$8,736,791	\$576,668	\$810,762	\$4,330,123	\$2,000,677
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,658,693	\$206,168	\$407,512	\$1,431,286	\$477,497
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,395,484	\$782,836	\$1,218,274	\$5,761,409	\$2,478,174
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$6,102	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$6,102	--	--	--
Community Development					
Planning and Community Development	--	\$11,419	--	--	\$9,596
Environmental Management	\$300,300	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$300,300	\$11,419	--	--	\$9,596
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,699,689	\$3,036,201	\$2,684,754	\$9,581,747	\$5,297,711

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$165,832
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	\$165,832
Judicial Administration					
Courts	--	--	--	--	\$9,825
Commonwealth's Attorney	--	--	--	--	\$33,691
Sub-Total	--	--	--	--	\$43,516
Public Safety					
Law Enforcement and Traffic Control	\$262,016	\$113,780	--	--	\$475,972
Fire and Rescue Services	--	--	--	--	\$163,127
Correction and Detention	\$48,042	\$141,670	\$79,445	--	\$285,459
Inspections	--	--	--	--	\$548
Other Protection	--	\$310,390	\$224,734	\$279,160	\$324,579
Sub-Total	\$310,058	\$565,840	\$304,179	\$279,160	\$1,249,685
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$1,200	--	\$6,209,437
Maintenance of General Buildings and Grounds	--	--	--	--	\$156,181
Sub-Total	--	--	\$1,200	--	\$6,365,618
Health and Welfare					
Health	--	--	--	--	\$140,247
Mental Health and Mental Retardation	\$614,081	\$237,867	\$458,397	\$269,571	\$498,850
Welfare/Social Services	\$2,111,530	\$1,038,103	\$3,761,354	\$1,612,021	\$2,364,207
Sub-Total	\$2,725,611	\$1,275,970	\$4,219,751	\$1,881,592	\$3,003,304
Education					
Instruction	\$4,064,937	\$1,951,601	\$7,782,572	\$2,749,027	\$11,466,867
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,144,823	\$434,502	\$1,332,865	\$680,482	\$925,144
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,209,760	\$2,386,103	\$9,115,437	\$3,429,509	\$12,392,011
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$8,411
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$10,745	--	--	--	\$64
Sub-Total	\$10,745	--	--	--	\$8,475
Community Development					
Planning and Community Development	--	\$23,000	--	\$850,599	\$451
Environmental Management	--	\$57,000	--	--	\$5,380
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$80,000	--	\$850,599	\$5,831
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,256,174	\$4,307,913	\$13,640,567	\$6,440,860	\$23,234,272

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$439,177	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$439,177	--	--	--	--
Judicial Administration					
Courts	\$215,257	--	--	--	\$136,875
Commonwealth's Attorney	\$322,237	--	--	--	\$34,257
Sub-Total	\$537,494	--	--	--	\$171,132
Public Safety					
Law Enforcement and Traffic Control	\$1,125,646	\$92,713	\$68,177	\$92,511	\$347,419
Fire and Rescue Services	\$2,416,257	--	--	--	\$2,535,568
Correction and Detention	\$754,593	\$377	\$35,343	--	\$9,202
Inspections	\$1,950	--	--	--	--
Other Protection	--	--	\$227,573	--	\$21,367
Sub-Total	\$4,298,446	\$93,090	\$331,093	\$92,511	\$2,913,556
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$394,065	--	--	--	\$119,918
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$14,043	--	--
Sub-Total	\$394,065	--	\$14,043	--	\$119,918
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,633,807	\$44,665	\$223,511	\$90,282	\$1,082,102
Welfare/Social Services	\$15,284,446	--	\$1,726,309	\$204,514	\$6,945,106
Sub-Total	\$17,918,253	\$44,665	\$1,949,820	\$294,796	\$8,027,208
Education					
Instruction	\$7,022,073	--	\$1,925,800	\$503,579	\$4,156,525
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,516,300	--	\$497,482	\$134,212	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,538,373	--	\$2,423,282	\$637,791	\$4,156,525
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$163,638	--	--	--	\$83,783
Cultural Enrichment	\$125,000	--	--	--	\$5,494
Public Libraries	--	--	\$5,191	\$1,773	--
Sub-Total	\$288,638	--	\$5,191	\$1,773	\$89,277
Community Development					
Planning and Community Development	\$2,201,282	--	\$451,343	--	\$4,174
Environmental Management	\$303,359	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,504,641	--	\$451,343	--	\$4,174
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$35,919,087	\$137,755	\$5,174,772	\$1,026,871	\$15,481,790

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 1.2  
Distribution  
of  
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$14,087,546	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$14,087,546	--	--	--	--
Judicial Administration					
Courts	\$20,090	--	--	\$1,353,549	\$21,976
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$20,090	--	--	\$1,353,549	\$21,976
Public Safety					
Law Enforcement and Traffic Control	\$1,379,378	--	\$6,983	\$82,941	\$8,500
Fire and Rescue Services	\$8,000	--	--	\$145,617	\$229,710
Correction and Detention	\$238,621	--	--	\$178,448	\$2,876
Inspections	--	--	--	--	--
Other Protection	--	--	\$97,092	--	--
Sub-Total	\$1,625,999	--	\$104,075	\$407,006	\$241,086
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,464,396	\$262,676	\$76,788	\$640,368	\$174,150
Welfare/Social Services	\$9,322,664	\$384,764	--	\$2,266,973	\$934,345
Sub-Total	\$10,787,060	\$647,440	\$76,788	\$2,907,341	\$1,108,495
Education					
Instruction	\$17,942,828	\$1,036,622	\$779,217	\$8,979,481	\$619,786
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,577,806	\$35,192	\$128,470	\$1,953,696	\$225,618
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,520,634	\$1,071,814	\$907,687	\$10,933,177	\$845,404
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$113,962	--	--	\$196,712	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$113,962	--	--	\$196,712	--
Community Development					
Planning and Community Development	\$664,997	--	--	\$4,675	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$664,997	--	--	\$4,675	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$49,820,288	\$1,719,254	\$1,088,550	\$15,802,460	\$2,216,961

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$785,282	\$19,358	\$96,292	\$14,059	\$110,929
Fire and Rescue Services	--	--	\$61,098	--	--
Correction and Detention	--	\$6,132	--	\$88,175	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$122,090	--
Sub-Total	\$785,282	\$25,490	\$157,390	\$224,324	\$110,929
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$167,791	--	--	\$304,256	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$207,892	--	--	--
Sub-Total	\$167,791	\$207,892	--	\$304,256	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$140,145	--	\$96,345	\$443,829	\$70,929
Welfare/Social Services	--	\$912,639	\$1,072,706	\$2,047,619	\$649,648
Sub-Total	\$140,145	\$912,639	\$1,169,051	\$2,491,448	\$720,577
Education					
Instruction	--	\$632,716	\$1,738,123	\$4,385,156	\$857,765
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$87,333	\$430,747	\$495,678	\$299,515
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	--	\$720,049	\$2,168,870	\$4,880,834	\$1,157,280
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	--	\$1,362,166	\$370,885	\$634,824
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$1,362,166	\$370,885	\$634,824
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,093,218	\$1,866,070	\$4,857,477	\$8,271,747	\$2,623,610

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$15,829,217	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$15,829,217	--	--	--	--
Judicial Administration					
Courts	--	--	\$40,515	--	\$10,513
Commonwealth's Attorney	\$65,869	--	--	--	\$412,916
Sub-Total	\$65,869	--	\$40,515	--	\$423,429
Public Safety					
Law Enforcement and Traffic Control	\$457,052	\$58,462	\$83,376	\$30,850	\$206,917
Fire and Rescue Services	\$631,258	\$456,963	\$2,760	--	\$14,963
Correction and Detention	\$85,488	\$21,142	\$7,111	\$1,526	\$67,619
Inspections	--	--	--	--	--
Other Protection	\$138,418	--	\$130,384	--	--
Sub-Total	\$1,312,216	\$536,567	\$223,631	\$32,376	\$289,499
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$795
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$23,037
Sub-Total	--	--	--	--	\$23,832
Health and Welfare					
Health	--	--	--	\$37,022	--
Mental Health and Mental Retardation	\$1,572,164	\$335,440	\$331,126	\$99,322	\$1,264,320
Welfare/Social Services	\$11,228,192	\$2,076,485	\$2,414,603	-\$34,661	\$7,053,116
Sub-Total	\$12,800,356	\$2,411,925	\$2,745,729	\$101,683	\$8,317,436
Education					
Instruction	\$10,851,840	\$2,948,809	\$3,326,285	\$287,610	\$7,924,034
Administration, Attendance, and Health	\$392,138	--	--	--	--
Pupil Transportation Services	\$174,530	--	--	--	--
Operation and Maintenance Services	\$1,136,981	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,924,138	\$813,093	\$1,035,427	\$37,496	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$16,479,627	\$3,761,902	\$4,361,712	\$325,106	\$7,924,034
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$84,295	\$1,460	--	--	\$52,500
Cultural Enrichment	\$549,337	--	--	--	--
Public Libraries	--	--	--	\$2,767	--
Sub-Total	\$633,632	\$1,460	--	\$2,767	\$52,500
Community Development					
Planning and Community Development	\$1,789,845	--	\$516,405	--	\$3,658,253
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,789,845	--	\$516,405	--	\$3,658,253
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$48,910,762	\$6,711,854	\$7,887,992	\$461,932	\$20,688,983

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$98,369	--	--	--	\$11,200
Board of Elections	--	--	--	--	--
Sub-Total	\$98,369	--	--	--	\$11,200
Judicial Administration					
Courts	--	--	--	--	\$1,127,455
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	\$1,127,455
Public Safety					
Law Enforcement and Traffic Control	\$644,683	\$182,732	\$229,582	\$1,404,009	\$87,675
Fire and Rescue Services	--	--	--	\$126,525	\$132,000
Correction and Detention	\$48,130	\$6,186	--	\$690,809	\$13,800
Inspections	--	--	--	--	\$5,550
Other Protection	--	--	--	\$238,946	\$876,795
Sub-Total	\$692,813	\$188,918	\$229,582	\$2,460,289	\$1,115,820
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$451,092
Sanitation and Waste Removal	--	--	--	--	\$13,948,275
Maintenance of General Buildings and Grounds	--	--	--	--	\$735,000
Sub-Total	--	--	--	--	\$15,134,367
Health and Welfare					
Health	\$1,660,491	--	--	--	--
Mental Health and Mental Retardation	\$298,407	\$92,271	\$380,455	\$1,423,575	\$2,926,030
Welfare/Social Services	--	\$615,351	\$3,211,551	\$16,302,313	\$33,259,989
Sub-Total	\$1,958,898	\$707,622	\$3,592,006	\$17,725,888	\$36,186,019
Education					
Instruction	\$2,008,035	\$798,279	\$2,975,742	\$25,432,242	\$31,096,959
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$537,082	\$275,528	\$540,099	\$7,228,778	\$9,635,539
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,545,117	\$1,073,807	\$3,515,841	\$32,661,020	\$40,732,498
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	\$1,685,912
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	\$1,685,912
Community Development					
Planning and Community Development	--	--	--	\$831,549	--
Environmental Management	--	--	--	\$18,610	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$850,159	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,295,197	\$1,970,347	\$7,337,429	\$53,697,356	\$95,993,271

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$24,404	--	--	\$609,636	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$24,404	--	--	\$609,636	--
Public Safety					
Law Enforcement and Traffic Control	--	--	\$57,912	\$513,287	\$183,753
Fire and Rescue Services	--	--	--	--	\$133,383
Correction and Detention	\$299	\$15,469	\$23,245	--	\$9,949
Inspections	--	--	--	--	--
Other Protection	\$176,605	\$551,889	\$8,922	--	--
Sub-Total	\$176,904	\$567,358	\$90,079	\$513,287	\$327,085
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$1,606,171	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$2,394,841	--	--
Sub-Total	--	--	\$2,394,841	\$1,606,171	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$74,479	\$499,229	\$96,009	\$1,773,227	\$182,231
Welfare/Social Services	\$492,074	\$5,047,862	--	\$10,794,194	\$613,325
Sub-Total	\$566,553	\$5,547,091	\$96,009	\$12,567,421	\$795,556
Education					
Instruction	\$877,621	\$5,882,902	\$973,245	\$11,807,155	\$655,124
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,350,587	\$76,338	\$4,308,452	\$193,446
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$877,621	\$7,233,489	\$1,049,583	\$16,115,607	\$848,570
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$8,903	--	--	--
Public Libraries	--	\$7,282	--	\$524,118	--
Sub-Total	--	\$16,185	--	\$524,118	--
Community Development					
Planning and Community Development	--	\$149,818	--	\$201,758	\$40,000
Environmental Management	--	\$1,543,249	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,693,067	--	\$201,758	\$40,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,645,482	\$15,057,190	\$3,630,512	\$32,137,998	\$2,011,211

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$210,812	--	--	--	\$655,816
Board of Elections	--	\$13,241	--	--	--
Sub-Total	\$210,812	\$13,241	--	--	\$655,816
Judicial Administration					
Courts	-\$98,505	--	\$1,407	--	--
Commonwealth's Attorney	--	\$106,321	--	--	--
Sub-Total	-\$98,505	\$106,321	\$1,407	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,315,406	--	\$198,795	\$188,349	\$214,882
Fire and Rescue Services	-\$38,325	--	\$53,666	\$17,067	\$191,603
Correction and Detention	\$1,174,575	\$48,751	\$8,581	\$21,615	--
Inspections	--	--	--	--	--
Other Protection	\$1,115,079	\$530,896	--	--	\$696,087
Sub-Total	\$3,566,735	\$579,647	\$261,042	\$227,031	\$1,102,572
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$12,763,839	--	--	\$152,854	--
Sanitation and Waste Removal	\$20,388	--	\$20,722	--	\$4,741,163
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,784,227	--	\$20,722	\$152,854	\$4,741,163
Health and Welfare					
Health	\$4,718,133	--	--	--	\$18,500
Mental Health and Mental Retardation	\$5,313,169	\$1,855,242	\$422,081	\$578,005	\$540,905
Welfare/Social Services	\$32,289,728	\$10,127,745	--	\$973,065	\$84,889
Sub-Total	\$42,321,030	\$11,982,987	\$422,081	\$1,551,070	\$644,294
Education					
Instruction	\$29,738,866	\$11,590,564	\$1,276,366	\$1,643,538	\$8,884,889
Administration, Attendance, and Health	--	\$103,086	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$6,864,944	\$3,206,568	\$463,616	\$453,489	\$27,131
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$36,603,810	\$14,900,218	\$1,739,982	\$2,097,027	\$8,912,020
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$596,011	\$113,552	--	\$243	\$38,550
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$29,997	--	--	--	--
Sub-Total	\$626,008	\$113,552	--	\$243	\$38,550
Community Development					
Planning and Community Development	--	\$1,000,735	--	\$425,554	\$758,708
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,000,735	--	\$425,554	\$758,708
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$96,014,117	\$28,696,701	\$2,445,234	\$4,453,779	\$16,853,123

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	--	--	--	--
Board of Elections	--	--	--	--
Sub-Total	--	--	--	--
Judicial Administration				
Courts	\$568,802	--	--	\$95,077
Commonwealth's Attorney	\$128,111	--	--	--
Sub-Total	\$696,913	--	--	\$95,077
Public Safety				
Law Enforcement and Traffic Control	\$1,695,795	\$28,190	--	\$92,867
Fire and Rescue Services	--	--	--	\$73,480
Correction and Detention	\$10,326	\$188,915	\$103,089	\$12,751
Inspections	--	--	--	--
Other Protection	\$1,107,025	\$212,788	--	\$172,225
Sub-Total	\$2,813,146	\$429,893	\$103,089	\$351,323
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$14,081,489	--	--	\$5,000
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$4,403	\$1,084,070	--
Sub-Total	\$14,081,489	\$4,403	\$1,084,070	\$5,000
Health and Welfare				
Health	\$18,802	--	--	--
Mental Health and Mental Retardation	\$3,697,952	\$362,299	\$187,493	\$371,083
Welfare/Social Services	\$19,356,949	\$560,069	\$774,794	\$2,002,826
Sub-Total	\$23,073,703	\$922,368	\$962,287	\$2,373,909
Education				
Instruction	\$46,364,536	\$1,689,997	\$299,580	\$1,985,444
Administration, Attendance, and Health	\$633,259	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,181,165	\$504,729	\$82,791	\$595,511
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$56,178,960	\$2,194,726	\$382,371	\$2,580,955
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$252,186	--	--	--
Cultural Enrichment	--	--	--	--
Public Libraries	--	--	--	--
Sub-Total	\$252,186	--	--	--
Community Development				
Planning and Community Development	\$15,345,527	--	--	--
Environmental Management	\$61,821	--	--	\$74,260
Cooperative Extension Program	--	--	--	--
Sub-Total	\$15,407,348	--	--	\$74,260
Nondepartmental <sup>1</sup>				
Sub-Total	--	--	--	--
Grand Total	\$112,503,745	\$3,551,390	\$2,531,817	\$5,480,524

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.1  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$28,712,073	\$21,469,504	\$50,181,577
Board of Elections	\$3,942,040	\$1,895,910	\$5,837,950
Sub-Total	\$32,654,113	\$23,365,414	\$56,019,527
Judicial Administration			
Courts	\$60,621,529	\$32,207,526	\$92,829,055
Commonwealth's Attorney	\$26,041,328	\$18,070,735	\$44,112,063
Sub-Total	\$86,662,857	\$50,278,261	\$136,941,118
Public Safety			
Law Enforcement and Traffic Control	\$109,327,001	\$14,861,695	\$124,188,696
Fire and Rescue Services	\$14,147,073	\$4,413,661	\$18,560,734
Correction and Detention	\$123,825,984	\$110,397,426	\$234,223,410
Inspections	\$134,071	\$1,850	\$135,921
Other Protection	\$9,988,510	\$12,420,733	\$22,409,243
Sub-Total	\$257,422,639	\$142,095,365	\$399,518,004
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$34,294,810	\$200,625,498	\$234,920,308
Sanitation and Waste Removal	\$2,211,655	\$6,075,372	\$8,287,027
Maintenance of General Buildings and Grounds	\$4,470,877	\$967,457	\$5,438,334
Sub-Total	\$40,977,342	\$207,668,327	\$248,645,669
Health and Welfare			
Health	\$6,184,770	\$760,503	\$6,945,273
Mental Health and Mental Retardation	\$87,526,242	\$85,442,961	\$172,969,203
Welfare/Social Services	\$166,402,855	\$157,676,737	\$324,079,592
Sub-Total	\$260,113,867	\$243,880,201	\$503,994,068
Education			
Instruction	\$2,590,566,927	\$1,352,479,663	\$3,943,046,590
Administration, Attendance, and Health	\$85,042,359	\$29,322,533	\$114,364,892
Pupil Transportation Services	--	\$14,060,790	\$14,060,790
Operation and Maintenance Services	\$35,421,467	\$23,882,039	\$59,303,506
School Food Services and Other Non-Instructional Operations	\$5,114,364	\$60,853,030	\$65,967,394
Contributions to Community Colleges	--	--	--
Sub-Total	\$2,716,145,117	\$1,480,598,055	\$4,196,743,172
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$554,005	\$749,485	\$1,303,490
Cultural Enrichment	\$98,672	\$938,930	\$1,037,602
Public Libraries	\$10,655,305	\$5,009,950	\$15,665,255
Sub-Total	\$11,307,982	\$6,698,365	\$18,006,347
Community Development			
Planning and Community Development	\$15,795,601	\$4,358,716	\$20,154,317
Environmental Management	\$394,279	\$101,154	\$495,433
Cooperative Extension Program	\$3,780	\$52,468	\$56,248
Sub-Total	\$16,193,660	\$4,512,338	\$20,705,998
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$3,421,477,577	\$2,159,096,326	\$5,580,573,903

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$198,587	\$400,033	\$290,838	\$146,559	\$206,868
Board of Elections	\$42,691	\$46,472	\$37,558	\$36,043	\$41,512
Sub-Total	\$241,278	\$446,505	\$328,396	\$182,602	\$248,380
Judicial Administration					
Courts	\$672,532	\$916,752	\$488,605	\$245,815	\$528,592
Commonwealth's Attorney	\$213,061	\$388,417	\$227,244	\$134,383	\$223,352
Sub-Total	\$885,593	\$1,305,169	\$715,849	\$380,198	\$751,944
Public Safety					
Law Enforcement and Traffic Control	\$1,227,534	\$595,546	\$1,224,661	\$497,360	\$930,358
Fire and Rescue Services	\$251,908	\$184,464	\$43,547	\$239,827	\$64,946
Correction and Detention	\$926,914	\$1,660,245	\$535,788	\$544,027	\$939,755
Inspections	--	--	--	--	--
Other Protection	\$81,761	\$236,403	\$50,046	\$90	\$95,956
Sub-Total	\$2,488,117	\$2,676,658	\$1,854,042	\$1,281,304	\$2,031,015
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$11,789	\$150,072	--
Sanitation and Waste Removal	\$35,793	--	--	\$4,495	\$7,699
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$35,793	--	\$11,789	\$154,567	\$7,699
Health and Welfare					
Health	\$93,035	--	--	--	\$4,587
Mental Health and Mental Retardation	\$1,180,176	\$1,285,289	\$678,482	\$273,745	\$498,558
Welfare/Social Services	\$2,393,099	\$3,950,486	\$1,470,982	\$301,283	\$942,658
Sub-Total	\$3,666,310	\$5,235,775	\$2,149,464	\$575,028	\$1,445,803
Education					
Instruction	\$26,344,356	\$33,436,941	\$12,843,291	\$7,412,542	\$20,291,816
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$32,754	\$51,442	--	\$8,925	\$24,798
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$26,377,110	\$33,488,383	\$12,843,291	\$7,421,467	\$20,316,614
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	--
Cultural Enrichment	--	--	\$10,000	--	--
Public Libraries	\$160,818	\$373,334	\$43,467	\$18,484	\$112,286
Sub-Total	\$160,818	\$378,334	\$53,467	\$18,484	\$112,286
Community Development					
Planning and Community Development	\$29,167	\$1,400	--	\$527,776	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$29,167	\$1,400	--	\$527,776	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,884,186	\$43,532,224	\$17,956,298	\$10,541,426	\$24,913,741

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$176,404	\$952,186	\$319,309	\$131,280	\$312,267
Board of Elections	\$37,558	\$64,224	\$46,554	\$27,503	\$45,690
Sub-Total	\$213,962	\$1,016,410	\$365,863	\$158,783	\$357,957
Judicial Administration					
Courts	\$189,824	\$1,718,004	\$345,151	\$121,244	\$1,072,761
Commonwealth's Attorney	\$140,232	\$855,156	\$294,484	\$57,182	\$359,164
Sub-Total	\$330,056	\$2,573,160	\$639,635	\$178,426	\$1,431,925
Public Safety					
Law Enforcement and Traffic Control	\$1,038,978	\$7,298,617	\$2,397,894	\$407,476	\$1,800,472
Fire and Rescue Services	\$17,535	\$419,874	\$147,834	\$2,926	\$182,010
Correction and Detention	\$157,561	\$8,942,645	\$2,450,886	--	\$1,079,108
Inspections	--	--	--	--	--
Other Protection	\$6,733	--	\$21,428	\$270	\$930
Sub-Total	\$1,220,807	\$16,661,136	\$5,018,042	\$410,672	\$3,062,520
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$4,134,880	--	--	--
Sanitation and Waste Removal	--	\$65,630	\$12,346	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$4,837	\$5,274
Sub-Total	--	\$4,200,510	\$12,346	\$4,837	\$5,274
Health and Welfare					
Health	--	\$3,376,004	--	--	--
Mental Health and Mental Retardation	\$177,717	\$5,848,010	--	\$210,224	\$485,153
Welfare/Social Services	\$318,011	\$6,688,203	\$4,734,309	\$137,729	\$3,447,844
Sub-Total	\$495,728	\$15,912,217	\$4,734,309	\$347,953	\$3,932,997
Education					
Instruction	\$10,523,423	\$3,995,198	\$41,237,924	\$1,588,427	\$34,722,362
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$32,746,706	--	--	\$424,875
School Food Services and Other Non-Instructional Operations	\$14,621	\$71,854	\$59,081	\$5,420	\$61,850
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,538,044	\$36,813,758	\$41,297,005	\$1,593,847	\$35,209,087
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$150,754	\$5,000	--	--
Cultural Enrichment	--	\$5,000	--	--	\$5,000
Public Libraries	\$33,816	\$216,239	\$196,572	\$49,484	\$225,006
Sub-Total	\$33,816	\$371,993	\$201,572	\$49,484	\$230,006
Community Development					
Planning and Community Development	\$15,218	--	--	--	--
Environmental Management	\$6,495	--	--	\$69,961	\$73,383
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$21,713	--	--	\$69,961	\$73,383
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,854,126	\$77,549,184	\$52,268,772	\$2,813,963	\$44,303,149

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$124,523	\$210,310	\$161,562	\$246,759	\$327,542
Board of Elections	\$27,589	\$42,127	\$37,105	\$41,777	\$37,034
Sub-Total	\$152,112	\$252,437	\$198,667	\$288,536	\$364,576
Judicial Administration					
Courts	\$76,861	\$400,938	\$141,027	\$193,622	\$213,976
Commonwealth's Attorney	\$71,510	\$238,559	\$191,838	\$255,848	\$108,247
Sub-Total	\$148,371	\$639,497	\$332,865	\$449,470	\$322,223
Public Safety					
Law Enforcement and Traffic Control	\$375,261	\$1,196,836	\$564,834	\$1,046,931	\$637,736
Fire and Rescue Services	\$2,961	\$58,327	\$33,396	\$38,605	\$2,305
Correction and Detention	\$137,484	\$540,306	\$530,749	\$535,866	\$400,224
Inspections	--	--	--	--	--
Other Protection	\$200,015	\$33,545	\$50,735	\$146,525	\$270
Sub-Total	\$715,721	\$1,829,014	\$1,179,714	\$1,767,927	\$1,040,535
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$4,495	--	\$5,326	\$6,894	\$4,980
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$4,495	--	\$5,326	\$6,894	\$4,980
Health and Welfare					
Health	--	\$24,625	--	--	--
Mental Health and Mental Retardation	\$110,866	\$395,664	\$465,953	\$1,140,482	\$114,632
Welfare/Social Services	\$239,750	\$920,346	\$787,713	\$1,727,179	\$1,049,960
Sub-Total	\$350,616	\$1,340,635	\$1,253,666	\$2,867,661	\$1,164,592
Education					
Instruction	\$4,920,990	\$17,842,720	\$12,082,359	\$18,552,830	\$11,267,445
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,994	\$25,649	\$15,347	\$23,718	\$12,193
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,925,984	\$17,868,369	\$12,097,706	\$18,576,548	\$11,279,638
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$20,869	\$121,979	\$64,004	\$89,883	\$36,387
Sub-Total	\$20,869	\$121,979	\$64,004	\$89,883	\$36,387
Community Development					
Planning and Community Development	\$423,316	\$150,000	\$2,590	\$47,321	\$177,633
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$423,316	\$150,000	\$2,590	\$47,321	\$177,633
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,741,484	\$22,201,931	\$15,134,538	\$24,094,240	\$14,390,564

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Staff, Commission on Local Government

Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$288,819	\$223,869	\$214,613	\$115,257	\$163,728
Board of Elections	\$46,875	\$37,098	\$41,776	\$27,253	\$36,702
Sub-Total	\$335,694	\$260,967	\$256,389	\$142,510	\$200,430
Judicial Administration					
Courts	\$585,660	\$24,103	\$512,064	\$200,075	\$208,753
Commonwealth's Attorney	\$345,228	\$127,936	\$248,503	\$69,987	\$127,321
Sub-Total	\$930,888	\$152,039	\$760,567	\$270,062	\$336,074
Public Safety					
Law Enforcement and Traffic Control	\$1,766,954	\$907,881	\$948,950	\$459,674	\$638,431
Fire and Rescue Services	\$176,564	\$99,190	\$60,167	\$16,928	\$26,333
Correction and Detention	\$1,470,282	\$692,743	\$805,113	\$168,844	\$550,803
Inspections	--	--	--	--	--
Other Protection	\$630	\$152,284	\$32,669	\$64,041	\$125,309
Sub-Total	\$3,414,430	\$1,852,098	\$1,846,899	\$709,487	\$1,340,876
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$187	\$5,469	\$7,196	--	\$8,495
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$187	\$5,469	\$7,196	--	\$8,495
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$767,511	\$525,246	\$1,115,230	--	\$356,906
Welfare/Social Services	\$2,732,717	\$722,986	\$654,013	\$416,730	\$631,274
Sub-Total	\$3,500,228	\$1,248,232	\$1,769,243	\$416,730	\$988,180
Education					
Instruction	\$35,985,971	\$15,287,544	\$18,298,223	\$3,579,806	\$11,203,543
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$159,370	--	--
School Food Services and Other Non-Instructional Operations	\$52,947	\$21,939	\$28,908	\$5,278	\$13,649
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$36,038,918	\$15,309,483	\$18,486,501	\$3,585,084	\$11,217,192
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$7,603	--	--	\$5,000	--
Public Libraries	\$181,898	--	\$34,265	--	\$40,569
Sub-Total	\$189,501	--	\$34,265	\$5,000	\$40,569
Community Development					
Planning and Community Development	\$394,825	--	\$58,405	--	\$177,740
Environmental Management	\$11,569	--	--	\$10,523	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$406,394	--	\$58,405	\$10,523	\$177,740
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$44,816,240	\$18,828,288	\$23,219,465	\$5,139,396	\$14,309,556

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$945,248	\$152,661	\$129,281	\$199,827	\$135,176
Board of Elections	\$73,303	\$37,009	--	\$41,811	\$27,162
Sub-Total	\$1,018,551	\$189,670	\$129,281	\$241,638	\$162,338
Judicial Administration					
Courts	\$3,821,458	\$32,819	\$74,200	\$505,752	\$188,702
Commonwealth's Attorney	\$1,308,595	\$147,211	\$58,052	\$277,723	\$57,978
Sub-Total	\$5,130,053	\$180,030	\$132,252	\$783,475	\$246,680
Public Safety					
Law Enforcement and Traffic Control	\$472,521	\$603,767	\$338,022	\$2,219,377	\$351,942
Fire and Rescue Services	\$513,873	\$32,519	\$12,000	\$41,424	\$163,545
Correction and Detention	\$8,893,171	\$268,527	--	\$243,813	\$400,224
Inspections	--	--	--	--	--
Other Protection	\$883,464	\$33,130	\$229,841	\$50,188	\$57,183
Sub-Total	\$10,763,029	\$937,943	\$579,863	\$2,554,802	\$972,894
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$64,668	--	--	--	--
Sanitation and Waste Removal	--	\$4,495	\$5,495	--	\$8,870
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$64,668	\$4,495	\$5,495	--	\$8,870
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$3,476,558	\$217,332	\$103,572	\$836,402	\$126,763
Welfare/Social Services	\$7,053,283	\$744,262	\$246,845	\$1,968,636	\$641,178
Sub-Total	\$10,529,841	\$961,594	\$350,417	\$2,805,038	\$767,941
Education					
Instruction	\$189,200,724	\$5,870,456	\$3,321,146	\$23,082,184	\$6,471,985
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$171,745	\$11,739	\$3,790	\$26,243	\$9,067
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$189,372,469	\$5,882,195	\$3,324,936	\$23,108,427	\$6,481,052
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$234,763	\$53,925	--	\$132,616	--
Sub-Total	\$234,763	\$53,925	--	\$132,616	--
Community Development					
Planning and Community Development	--	--	--	--	\$270,473
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	\$270,473
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$217,113,374	\$8,209,852	\$4,522,244	\$29,625,996	\$8,910,248

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$185,605	\$188,048	\$147,940	\$3,256,179	\$319,556
Board of Elections	\$37,557	\$36,930	\$31,162	\$84,854	\$43,928
Sub-Total	\$223,162	\$224,978	\$179,102	\$3,341,033	\$363,484
Judicial Administration					
Courts	\$303,433	\$427,603	\$157,826	\$8,156,308	\$1,196,078
Commonwealth's Attorney	\$154,644	\$103,999	\$157,697	\$1,213,624	\$310,526
Sub-Total	\$458,077	\$531,602	\$315,523	\$9,369,932	\$1,506,604
Public Safety					
Law Enforcement and Traffic Control	\$639,342	\$1,282,809	\$419,983	\$312,063	\$2,517,066
Fire and Rescue Services	\$47,568	\$62,738	\$34,667	\$4,944,082	\$195,149
Correction and Detention	\$451,203	\$122,156	\$626,517	\$13,906,469	\$884,149
Inspections	--	--	--	--	--
Other Protection	\$235,345	\$66,926	\$108,874	--	--
Sub-Total	\$1,373,458	\$1,534,629	\$1,190,041	\$19,162,614	\$3,596,364
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	\$75,133	\$32,996
Maintenance of General Buildings and Grounds	--	--	--	--	\$11,895
Sub-Total	--	--	--	\$75,133	\$44,891
Health and Welfare					
Health	--	--	--	\$2,146,196	--
Mental Health and Mental Retardation	\$764,764	\$1,078,832	\$190,364	\$12,584,259	\$1,346,075
Welfare/Social Services	\$1,267,951	\$198,470	\$391,192	\$15,447,767	\$1,750,709
Sub-Total	\$2,032,715	\$1,277,302	\$581,556	\$30,178,222	\$3,096,784
Education					
Instruction	\$12,535,926	\$19,087,985	\$6,464,035	\$322,189,840	\$29,135,609
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$141,294	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$19,305	--	\$8,747	\$758,851	\$48,076
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,696,525	\$19,087,985	\$6,472,782	\$322,948,691	\$29,183,685
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$4,000	--	--	\$14,140	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$88,467	\$67,791	--	\$557,336	\$197,158
Sub-Total	\$97,467	\$67,791	--	\$571,476	\$197,158
Community Development					
Planning and Community Development	--	--	--	\$580,817	\$14,145
Environmental Management	--	\$1,266	\$5,495	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,266	\$5,495	\$580,817	\$14,145
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$16,881,404	\$22,725,553	\$8,744,499	\$386,227,918	\$38,003,115

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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Counties and Cities in Virginia  
FY 2004

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$146,177	\$178,729	\$281,017	\$329,566	\$192,891
Board of Elections	\$37,196	\$36,295	\$41,677	\$46,703	\$37,067
Sub-Total	\$183,373	\$215,024	\$322,694	\$376,269	\$229,958
Judicial Administration					
Courts	\$44,919	\$544,028	\$423,848	\$347,300	\$124,722
Commonwealth's Attorney	\$156,134	\$158,372	\$365,696	\$282,772	\$128,799
Sub-Total	\$201,053	\$702,400	\$789,544	\$630,072	\$253,521
Public Safety					
Law Enforcement and Traffic Control	\$579,856	\$446,575	\$1,714,565	\$2,099,335	\$729,239
Fire and Rescue Services	\$118,678	\$29,802	\$111,761	\$183,359	\$55,899
Correction and Detention	\$224,148	\$366,212	\$903,552	\$1,239,776	\$500,722
Inspections	--	--	--	--	--
Other Protection	\$360	\$450	\$85,967	\$236,999	\$23,854
Sub-Total	\$923,042	\$843,039	\$2,815,845	\$3,759,469	\$1,309,714
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$5,654	\$10,756	\$9,594	\$8,640
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$5,654	\$10,756	\$9,594	\$8,640
Health and Welfare					
Health	\$4,350	\$30,935	--	--	--
Mental Health and Mental Retardation	\$468,672	\$172,105	\$401,617	\$748,959	\$447,843
Welfare/Social Services	\$761,446	\$1,391,360	\$2,925,257	\$1,947,798	\$557,928
Sub-Total	\$1,234,468	\$1,594,400	\$3,326,874	\$2,696,757	\$1,005,771
Education					
Instruction	\$8,917,692	\$13,180,587	\$27,936,376	\$42,215,555	\$10,609,839
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$128,255	\$143,706	--	--	\$137,154
School Food Services and Other Non-Instructional Operations	\$12,505	\$11,568	\$40,079	\$58,406	\$14,589
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,058,452	\$13,335,861	\$27,976,455	\$42,273,961	\$10,761,582
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$93,397	\$183,206	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$42,661	\$45,524	\$110,047	\$323,919	--
Sub-Total	\$42,661	\$45,524	\$203,444	\$507,125	--
Community Development					
Planning and Community Development	--	--	\$484,293	\$300,000	\$16,217
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$484,293	\$300,000	\$16,217
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,643,049	\$16,741,902	\$35,929,905	\$50,553,247	\$13,585,403

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
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FY 2004

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Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greenville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$318,669	\$160,409	\$167,160	\$146,524	\$155,957
Board of Elections	\$41,019	\$36,466	\$33,985	\$36,734	\$36,176
Sub-Total	\$359,688	\$196,875	\$201,145	\$183,258	\$192,133
Judicial Administration					
Courts	\$690,355	\$368,803	\$268,370	\$272,642	\$313,793
Commonwealth's Attorney	\$272,012	\$213,360	\$183,358	\$71,665	\$307,689
Sub-Total	\$962,367	\$582,163	\$451,728	\$344,307	\$621,482
Public Safety					
Law Enforcement and Traffic Control	\$1,140,560	\$546,163	\$584,182	\$578,560	\$490,818
Fire and Rescue Services	\$251,137	\$126,035	--	\$52,300	\$20,417
Correction and Detention	\$707,847	\$57,467	\$544,053	\$317,052	\$668,179
Inspections	--	--	--	--	--
Other Protection	\$540	\$61,946	\$78,145	-\$1,544	\$24,172
Sub-Total	\$2,100,084	\$791,611	\$1,206,380	\$946,368	\$1,203,586
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$11,346	--
Sanitation and Waste Removal	--	\$4,495	\$5,440	\$4,495	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$4,495	\$5,440	\$15,841	--
Health and Welfare					
Health	--	--	--	\$16,145	--
Mental Health and Mental Retardation	\$659,848	\$728,709	\$412,239	\$210,840	\$599,623
Welfare/Social Services	\$894,026	\$804,750	\$1,229,723	\$775,428	\$381,273
Sub-Total	\$1,553,874	\$1,533,459	\$1,641,962	\$1,002,413	\$980,896
Education					
Instruction	\$25,823,395	\$3,969,851	\$11,765,057	\$11,921,224	\$4,050,141
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$27,379	\$10,550	\$14,703	--	\$9,306
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,850,774	\$3,980,401	\$11,779,760	\$11,921,224	\$4,059,447
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$1,000	--	--
Public Libraries	\$103,368	\$46,360	\$72,731	\$30,428	\$36,179
Sub-Total	\$103,368	\$46,360	\$73,731	\$30,428	\$36,179
Community Development					
Planning and Community Development	\$251,816	--	\$50,000	--	--
Environmental Management	\$6,341	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$258,157	--	\$50,000	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$31,188,312	\$7,135,364	\$15,410,146	\$14,443,839	\$7,093,723

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$227,124	\$393,314	\$781,293	\$331,767	\$107,552
Board of Elections	\$42,188	\$45,792	\$73,632	\$46,258	\$28,374
Sub-Total	\$269,312	\$439,106	\$854,925	\$378,025	\$135,926
Judicial Administration					
Courts	\$569,210	\$690,415	\$5,458,016	\$960,130	\$238,176
Commonwealth's Attorney	\$367,784	\$525,161	\$1,424,769	\$349,427	\$56,993
Sub-Total	\$936,994	\$1,215,576	\$6,882,785	\$1,309,557	\$295,169
Public Safety					
Law Enforcement and Traffic Control	\$1,066,181	\$2,614,607	\$658,758	\$2,228,480	\$332,168
Fire and Rescue Services	--	\$409,341	\$542,044	\$442,706	\$13,409
Correction and Detention	\$1,808,038	\$2,998,366	\$11,483,749	\$582,111	--
Inspections	--	--	--	--	--
Other Protection	\$352,059	--	\$1,583,580	\$570	\$42,534
Sub-Total	\$3,226,278	\$6,022,314	\$14,268,131	\$3,253,867	\$388,111
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$282,410	\$28,483,240	--	--
Sanitation and Waste Removal	\$13,952	\$11,961	\$27,118	--	--
Maintenance of General Buildings and Grounds	--	--	\$4,000,000	--	--
Sub-Total	\$13,952	\$294,371	\$32,510,358	--	--
Health and Welfare					
Health	\$7,770	--	--	--	--
Mental Health and Mental Retardation	\$930,230	\$1,570,750	\$5,167,510	\$1,011,420	\$77,880
Welfare/Social Services	\$1,835,774	\$2,845,119	\$7,997,737	\$1,462,962	\$150,227
Sub-Total	\$2,773,774	\$4,415,869	\$13,165,247	\$2,474,382	\$228,107
Education					
Instruction	\$31,102,975	\$54,482,927	\$141,134,177	\$36,816,007	\$1,329,213
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$39,590	\$61,983	--	\$1,580,281	\$2,164
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,142,565	\$54,544,910	\$141,134,177	\$38,396,288	\$1,331,377
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$97,371	\$308,048	\$233,417	\$236,901	--
Sub-Total	\$99,871	\$308,048	\$233,417	\$236,901	--
Community Development					
Planning and Community Development	\$2,464,191	--	--	\$1,108,197	--
Environmental Management	--	--	--	\$15,240	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,464,191	--	--	\$1,123,437	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$40,926,937	\$67,240,194	\$209,049,040	\$47,172,457	\$2,378,690

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$217,793	\$1,972,485	\$126,946	\$165,317	\$146,889
Board of Elections	\$51,165	\$44,067	\$27,556	\$36,466	\$41,816
Sub-Total	\$268,958	\$2,016,552	\$154,502	\$201,783	\$188,705
Judicial Administration					
Courts	\$610,565	\$1,498,589	\$216,155	\$463,518	\$335,134
Commonwealth's Attorney	\$231,716	\$389,838	\$119,495	\$163,880	\$63,506
Sub-Total	\$842,281	\$1,888,427	\$335,650	\$627,398	\$398,640
Public Safety					
Law Enforcement and Traffic Control	\$895,862	\$1,390,243	\$358,247	\$673,441	\$392,029
Fire and Rescue Services	\$4,773	\$10,322	\$18,957	\$34,150	\$71,305
Correction and Detention	\$1,735,989	\$1,855,742	\$268,049	\$393,695	\$431,241
Inspections	--	--	--	--	--
Other Protection	\$78,849	\$16,556	\$1,747	\$43,682	\$41,663
Sub-Total	\$2,715,473	\$3,272,863	\$647,000	\$1,144,968	\$936,238
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$773,318	--	--	--	--
Sanitation and Waste Removal	--	\$3,905	--	--	\$5,697
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$773,318	\$3,905	--	--	\$5,697
Health and Welfare					
Health	--	--	--	\$6,475	--
Mental Health and Mental Retardation	\$728,500	\$1,449,144	\$128,041	\$310,249	\$286,152
Welfare/Social Services	\$677,906	\$1,363,139	\$312,969	\$827,126	\$381,484
Sub-Total	\$1,406,406	\$2,812,283	\$441,010	\$1,143,850	\$667,636
Education					
Instruction	\$19,848,017	\$20,785,116	\$4,244,035	\$12,134,701	\$8,201,899
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$24,696	\$23,369	\$6,093	\$12,243	\$13,074
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$19,872,713	\$20,808,485	\$4,250,128	\$12,146,944	\$8,214,973
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$6,454	--	--	\$698
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$152,331	\$293,469	\$20,336	\$70,619	\$49,799
Sub-Total	\$152,331	\$299,923	\$20,336	\$70,619	\$50,497
Community Development					
Planning and Community Development	--	\$178,938	\$4,862	--	\$10,898
Environmental Management	--	\$22,295	\$4,495	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$201,233	\$9,357	--	\$10,898
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$26,031,480	\$31,303,671	\$5,857,983	\$15,335,562	\$10,473,284

1

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$159,107	\$190,776	\$551,054	\$216,148	\$139,573
Board of Elections	\$37,244	\$37,066	\$65,296	\$42,075	\$37,462
Sub-Total	\$196,351	\$227,842	\$616,350	\$258,223	\$177,035
Judicial Administration					
Courts	\$161,415	\$348,977	\$1,170,643	\$499,482	\$283,748
Commonwealth's Attorney	\$167,670	\$189,640	\$563,165	\$240,012	\$135,589
Sub-Total	\$329,085	\$538,617	\$1,733,808	\$739,494	\$419,337
Public Safety					
Law Enforcement and Traffic Control	\$619,685	\$1,749,968	\$5,021,930	\$958,206	\$582,899
Fire and Rescue Services	\$87,788	--	\$95,105	\$99,552	\$20,531
Correction and Detention	\$462,929	\$39,917	\$2,915,260	\$600,050	\$400,224
Inspections	--	--	--	--	--
Other Protection	\$5,782	\$1,380	\$2,220	\$420	\$210
Sub-Total	\$1,176,184	\$1,791,265	\$8,034,515	\$1,658,228	\$1,003,864
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$360,573	--	--
Sanitation and Waste Removal	--	\$19,619	\$39,911	\$5,939	\$78,867
Maintenance of General Buildings and Grounds	--	--	\$2,528	--	--
Sub-Total	--	\$19,619	\$403,012	\$5,939	\$78,867
Health and Welfare					
Health	\$248,957	\$5,299	--	--	--
Mental Health and Mental Retardation	\$192,304	\$539,755	\$2,141,521	\$330,125	\$307,677
Welfare/Social Services	\$76,404	\$2,189,807	\$5,479,438	\$598,979	\$492,528
Sub-Total	\$517,665	\$2,734,861	\$7,620,959	\$929,104	\$800,205
Education					
Instruction	\$3,915,737	\$21,353,458	\$2,920,693	\$11,895,890	\$9,300,594
Administration, Attendance, and Health	--	--	\$85,041,545	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$165,281	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,014	\$24,940	\$155,690	\$22,928	\$12,024
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,924,751	\$21,543,679	\$88,117,928	\$11,918,818	\$9,312,618
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$75,928	--	--
Cultural Enrichment	--	\$1,500	\$5,000	--	--
Public Libraries	--	\$70,974	\$218,635	\$41,612	\$56,127
Sub-Total	--	\$72,474	\$299,563	\$41,612	\$56,127
Community Development					
Planning and Community Development	\$37,700	--	\$7,496	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$37,700	--	\$7,496	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,181,736	\$26,928,357	\$106,833,631	\$15,551,418	\$11,848,053

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004  
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$150,925	\$150,143	\$204,714	\$164,416	\$658,565
Board of Elections	\$34,811	\$27,589	\$85,180	\$31,557	\$46,920
Sub-Total	\$185,736	\$177,732	\$289,894	\$195,973	\$705,485
Judicial Administration					
Courts	\$266,651	\$185,427	\$993,892	\$248,854	\$480,848
Commonwealth's Attorney	\$136,000	\$136,830	\$235,418	\$63,015	\$396,285
Sub-Total	\$402,651	\$322,257	\$1,229,310	\$311,869	\$877,133
Public Safety					
Law Enforcement and Traffic Control	\$466,517	\$609,194	\$1,335,900	\$451,406	\$2,393,773
Fire and Rescue Services	\$77,125	\$72,233	\$48,949	--	\$71,567
Correction and Detention	\$342,886	\$274,537	\$890,601	\$438,050	\$1,116,570
Inspections	--	--	--	--	--
Other Protection	\$25,439	\$47,850	\$161,454	\$73,113	\$75,361
Sub-Total	\$911,967	\$1,003,814	\$2,436,904	\$962,569	\$3,657,271
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,495	--	\$9,180	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,495	--	\$9,180	--	--
Health and Welfare					
Health	\$300	--	--	--	\$780
Mental Health and Mental Retardation	\$305,672	\$166,599	\$700,817	\$164,417	\$1,379,981
Welfare/Social Services	\$351,246	\$370,018	\$1,671,341	\$251,012	\$2,715,976
Sub-Total	\$657,218	\$536,617	\$2,372,158	\$415,429	\$4,096,737
Education					
Instruction	\$7,682,760	\$4,804,222	\$21,485,859	\$4,651,702	\$37,511,318
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$7,478	\$9,299	\$30,338	\$6,827	\$51,394
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,690,238	\$4,813,521	\$21,516,197	\$4,658,529	\$37,562,712
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	\$7,195	--	--	--	--
Public Libraries	--	\$22,782	\$116,525	--	\$498,988
Sub-Total	\$7,195	\$22,782	\$116,525	--	\$503,988
Community Development					
Planning and Community Development	--	\$32,031	--	--	\$11,500
Environmental Management	--	\$4,495	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$36,526	--	--	\$11,500
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,860,500	\$6,913,249	\$27,970,168	\$6,544,369	\$47,414,826

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
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Counties and Cities in Virginia  
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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$171,479	\$167,732	\$157,218	\$176,907	\$145,343
Board of Elections	\$36,226	\$36,457	\$37,558	\$36,466	\$37,226
Sub-Total	\$207,705	\$204,189	\$194,776	\$213,373	\$182,569
Judicial Administration					
Courts	\$289,404	\$366,851	\$405,105	\$403,229	\$73,297
Commonwealth's Attorney	\$136,354	\$143,468	\$136,352	\$128,088	\$128,928
Sub-Total	\$425,758	\$510,319	\$541,457	\$531,317	\$202,225
Public Safety					
Law Enforcement and Traffic Control	\$590,480	\$531,733	\$736,475	\$570,408	\$719,673
Fire and Rescue Services	\$27,802	\$20,087	\$14,160	\$18,220	\$32,288
Correction and Detention	\$222,653	\$24,697	\$336,725	\$381,598	\$420,559
Inspections	--	--	--	--	--
Other Protection	\$62,619	\$91,017	\$21,303	\$23,581	\$510
Sub-Total	\$903,554	\$667,534	\$1,108,663	\$993,807	\$1,173,030
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$4,495	\$10,370	--	\$4,495
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$4,495	\$10,370	--	\$4,495
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$189,712	--	\$494,758	\$197,397	\$217,132
Welfare/Social Services	\$603,097	\$671,833	\$836,751	\$319,057	\$457,248
Sub-Total	\$792,809	\$671,833	\$1,331,509	\$516,454	\$674,380
Education					
Instruction	\$7,247,901	\$9,506,955	\$9,742,763	\$4,169,732	\$11,687,336
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$8,144	--	\$8,521	\$13,232
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,247,901	\$9,515,099	\$9,742,763	\$4,178,253	\$11,700,568
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	\$5,000	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$32,184	--	\$21,581	--	\$40,238
Sub-Total	\$37,184	\$5,000	\$26,581	--	\$40,238
Community Development					
Planning and Community Development	--	--	\$55,994	\$6,551	\$90,927
Environmental Management	\$4,646	--	--	--	--
Cooperative Extension Program	--	--	\$3,780	--	--
Sub-Total	\$4,646	--	\$59,774	\$6,551	\$90,927
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,619,557	\$11,578,469	\$13,015,893	\$6,439,755	\$14,068,432

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$202,867	\$222,198	\$172,113	\$339,686	\$188,968
Board of Elections	\$40,785	\$37,335	\$37,196	\$46,845	\$36,000
Sub-Total	\$243,652	\$259,533	\$209,309	\$386,531	\$224,968
Judicial Administration					
Courts	\$392,467	\$125,760	\$145,783	\$620,225	\$402,815
Commonwealth's Attorney	\$180,046	\$175,800	\$196,529	\$322,085	\$149,807
Sub-Total	\$572,513	\$301,560	\$342,312	\$942,310	\$552,622
Public Safety					
Law Enforcement and Traffic Control	\$970,544	\$956,304	\$604,749	\$2,177,307	\$955,048
Fire and Rescue Services	\$58,042	\$34,781	\$182,309	\$165,013	\$50,083
Correction and Detention	\$600,050	\$707,062	\$381,279	\$1,364,665	\$57,580
Inspections	--	--	--	--	--
Other Protection	\$52,164	\$510	\$52,421	\$1,179	\$22,010
Sub-Total	\$1,680,800	\$1,698,657	\$1,220,758	\$3,708,164	\$1,084,721
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,514	--	--	--	--
Sanitation and Waste Removal	\$5,498	\$9,036	\$6,534	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$13,087	\$101,032
Sub-Total	\$11,012	\$9,036	\$6,534	\$13,087	\$101,032
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$631,744	\$331,013	\$630,359	\$1,416,992	\$728,709
Welfare/Social Services	\$939,114	\$1,185,963	\$583,797	\$3,200,195	\$892,454
Sub-Total	\$1,570,858	\$1,516,976	\$1,214,156	\$4,617,187	\$1,621,163
Education					
Instruction	\$15,255,342	\$15,685,023	\$11,790,096	\$41,080,819	\$15,095,194
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$236,239	--
School Food Services and Other Non-Instructional Operations	\$17,900	\$21,573	\$15,848	\$61,591	\$11,350
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,273,242	\$15,706,596	\$11,805,944	\$41,378,649	\$15,106,544
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$2,000	--	\$5,000	--	--
Public Libraries	\$132,872	\$134,399	\$74,021	\$179,431	\$39,596
Sub-Total	\$134,872	\$134,399	\$79,021	\$179,431	\$39,596
Community Development					
Planning and Community Development	--	--	\$241,759	\$3,554,439	\$6,732
Environmental Management	--	--	--	--	\$4,803
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$241,759	\$3,554,439	\$11,535
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$19,486,949	\$19,626,757	\$15,119,793	\$54,779,798	\$18,742,181

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$172,859	\$403,450	\$652,000	\$260,974	\$155,718
Board of Elections	\$36,682	\$40,944	\$84,000	\$28,682	\$27,815
Sub-Total	\$209,541	\$444,394	\$736,000	\$289,656	\$183,533
Judicial Administration					
Courts	\$722,136	\$389,340	\$1,991,000	\$1,189,565	\$235,322
Commonwealth's Attorney	\$205,373	\$220,582	\$1,127,000	\$323,642	\$131,820
Sub-Total	\$927,509	\$609,922	\$3,118,000	\$1,513,207	\$367,142
Public Safety					
Law Enforcement and Traffic Control	\$677,849	\$1,173,293	\$71,000	\$1,247,066	\$361,007
Fire and Rescue Services	\$19,912	\$68,459	\$492,000	\$5,000	\$4,280
Correction and Detention	\$400,224	\$1,155,726	\$7,903,000	\$1,649,371	\$189,539
Inspections	--	--	\$1,000	--	--
Other Protection	\$330	\$529	\$718,000	\$200,449	\$55,341
Sub-Total	\$1,098,315	\$2,398,007	\$9,185,000	\$3,101,886	\$610,167
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$17,000	--	--
Sanitation and Waste Removal	\$4,945	--	\$31,000	\$10,135	\$5,495
Maintenance of General Buildings and Grounds	--	--	\$285,000	--	--
Sub-Total	\$4,945	--	\$333,000	\$10,135	\$5,495
Health and Welfare					
Health	--	--	\$76,000	--	--
Mental Health and Mental Retardation	\$361,125	\$620,455	\$5,235,000	\$917,259	\$170,439
Welfare/Social Services	\$956,166	\$523,466	\$9,508,000	\$2,887,753	\$214,035
Sub-Total	\$1,317,291	\$1,143,921	\$14,819,000	\$3,805,012	\$384,474
Education					
Instruction	\$12,697,552	\$26,512,317	\$240,672,000	\$20,537,067	\$2,661,787
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$171,214	--
School Food Services and Other Non-Instructional Operations	--	\$22,900	\$298,000	--	\$4,864
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,697,552	\$26,535,217	\$240,970,000	\$20,708,281	\$2,666,651
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$27,609	\$73,440	\$481,000	\$125,925	\$23,472
Sub-Total	\$27,609	\$73,440	\$481,000	\$125,925	\$23,472
Community Development					
Planning and Community Development	\$177,739	--	\$37,000	--	--
Environmental Management	--	\$8,046	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$177,739	\$8,046	\$37,000	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$16,460,501	\$31,212,947	\$269,679,000	\$29,554,102	\$4,240,934

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$120,464	\$418,131	\$261,406	\$340,656	\$206,574
Board of Elections	\$27,785	\$45,995	\$37,531	\$46,457	\$42,089
Sub-Total	\$148,249	\$464,126	\$298,937	\$387,113	\$248,663
Judicial Administration					
Courts	\$164,620	\$681,149	\$91,284	\$1,126,917	\$397,510
Commonwealth's Attorney	\$136,926	\$371,315	\$284,010	\$433,581	\$203,400
Sub-Total	\$301,546	\$1,052,464	\$375,294	\$1,560,498	\$600,910
Public Safety					
Law Enforcement and Traffic Control	\$468,358	\$4,014,335	\$949,070	\$2,236,557	\$713,004
Fire and Rescue Services	\$88,200	\$87,324	\$51,893	\$139,476	\$50,319
Correction and Detention	\$378,049	\$1,293,583	\$1,467,577	\$3,180,814	\$734,585
Inspections	--	--	--	--	--
Other Protection	\$13,494	--	\$30,941	\$101,887	\$126,319
Sub-Total	\$948,101	\$5,395,242	\$2,499,481	\$5,658,734	\$1,624,227
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,495	--	\$16,789	--	\$8,552
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,495	--	\$16,789	--	\$8,552
Health and Welfare					
Health	--	--	--	\$1,641	--
Mental Health and Mental Retardation	\$137,741	\$32,478	\$891,290	\$1,791,454	\$855,434
Welfare/Social Services	\$393,302	\$4,482,373	\$1,190,377	\$2,720,520	\$1,658,915
Sub-Total	\$531,043	\$4,514,851	\$2,081,667	\$4,513,615	\$2,514,349
Education					
Instruction	\$4,911,733	\$50,779,764	\$10,911,675	\$41,812,899	\$19,270,740
Administration, Attendance, and Health	--	\$814	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$136	--	--	\$424,189
School Food Services and Other Non-Instructional Operations	--	\$62,944	\$15,108	\$69,925	\$23,047
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,911,733	\$50,843,658	\$10,926,783	\$41,882,824	\$19,717,976
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$200,785	\$134,000	\$233,342	\$66,230
Sub-Total	--	\$200,785	\$134,000	\$233,342	\$66,230
Community Development					
Planning and Community Development	--	--	--	\$118,445	\$2,350,002
Environmental Management	--	--	\$127,889	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$127,889	\$118,445	\$2,350,002
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,846,167	\$62,471,126	\$16,460,840	\$54,354,571	\$27,130,909

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$217,821	\$236,245	\$195,789	\$152,370	\$471,010
Board of Elections	--	\$41,926	\$41,569	\$37,558	\$45,403
Sub-Total	\$217,821	\$278,171	\$237,358	\$189,928	\$516,413
Judicial Administration					
Courts	\$309,406	\$138,769	\$187,639	\$707,993	\$1,138,657
Commonwealth's Attorney	\$161,466	\$250,207	\$245,412	\$247,391	\$493,601
Sub-Total	\$470,872	\$388,976	\$433,051	\$955,384	\$1,632,258
Public Safety					
Law Enforcement and Traffic Control	\$1,418,370	\$1,176,240	\$1,351,753	\$418,811	\$2,192,254
Fire and Rescue Services	\$42,385	\$53,059	\$74,802	\$7,646	\$192,173
Correction and Detention	\$294,039	\$1,001,630	\$528,295	\$1,357,735	\$1,538,194
Inspections	--	\$132,948	--	--	--
Other Protection	\$239,672	\$64,733	\$7,188	\$630,024	\$143,100
Sub-Total	\$1,994,466	\$2,428,610	\$1,962,038	\$2,414,216	\$4,065,721
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$20,032	\$11,682	--	\$13,271	\$13,947
Maintenance of General Buildings and Grounds	--	--	\$6,606	--	--
Sub-Total	\$20,032	\$11,682	\$6,606	\$13,271	\$13,947
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$443,974	\$978,922	\$964,814	\$351,952	\$994,507
Welfare/Social Services	\$1,300,225	\$1,548,171	\$1,704,864	\$423,671	\$3,797,744
Sub-Total	\$1,744,199	\$2,527,093	\$2,669,678	\$775,623	\$4,792,251
Education					
Instruction	\$18,857,593	\$22,101,132	\$23,734,533	\$13,839,037	\$83,835,780
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$180,582	--	--
School Food Services and Other Non-Instructional Operations	\$23,292	\$27,184	\$32,745	\$13,755	\$106,450
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,880,885	\$22,128,316	\$23,947,860	\$13,852,792	\$83,942,230
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$87,172	--	\$190,355	\$71,114	\$321,019
Sub-Total	\$87,172	--	\$190,355	\$71,114	\$321,019
Community Development					
Planning and Community Development	--	--	\$2,500	--	\$5,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$2,500	--	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$23,415,447	\$27,762,848	\$29,449,446	\$18,272,328	\$95,288,839

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$455,055	\$122,506	\$151,856	\$246,724	\$222,285
Board of Elections	\$59,610	\$28,281	\$24,499	\$45,151	\$41,483
Sub-Total	\$514,665	\$150,787	\$176,355	\$291,875	\$263,768
Judicial Administration					
Courts	\$1,119,154	\$179,427	\$242,156	\$811,481	\$459,394
Commonwealth's Attorney	\$511,717	\$60,128	\$191,520	\$379,776	\$261,895
Sub-Total	\$1,630,871	\$239,555	\$433,676	\$1,191,257	\$721,289
Public Safety					
Law Enforcement and Traffic Control	\$2,847,304	\$366,410	\$976,334	\$1,531,479	\$588,953
Fire and Rescue Services	\$195,135	\$24,787	\$47,864	\$56,698	\$87,422
Correction and Detention	\$3,260,195	\$115,755	\$80,125	\$1,329,736	\$1,385,924
Inspections	--	--	--	--	--
Other Protection	\$7,169	\$216,810	\$120	\$396,184	\$190,419
Sub-Total	\$6,309,803	\$723,762	\$1,104,443	\$3,314,097	\$2,252,718
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$21,364	\$4,495	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$21,364	\$4,495	--	--	--
Health and Welfare					
Health	\$840	--	--	--	--
Mental Health and Mental Retardation	\$1,100,256	\$481,387	\$480,824	\$909,770	\$766,791
Welfare/Social Services	\$2,774,787	\$288,425	\$565,933	\$2,831,703	\$2,166,440
Sub-Total	\$3,875,883	\$769,812	\$1,046,757	\$3,741,473	\$2,933,231
Education					
Instruction	\$91,727,827	\$2,130,885	\$6,549,335	\$33,004,505	\$18,916,894
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$122,641	\$6,670	\$7,705	\$41,113	\$22,638
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$91,850,468	\$2,137,555	\$6,557,040	\$33,045,618	\$18,939,532
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	\$6,574
Public Libraries	\$331,624	\$49,455	\$46,258	\$142,403	--
Sub-Total	\$331,624	\$49,455	\$51,258	\$147,403	\$6,574
Community Development					
Planning and Community Development	\$10,378	\$6,250	--	--	--
Environmental Management	\$3,605	--	\$4,495	\$8,027	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$13,983	\$6,250	\$4,495	\$8,027	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$104,548,661	\$4,081,671	\$9,374,024	\$41,739,750	\$25,117,112

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Table 2.2  
Distribution  
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Counties and Cities in Virginia  
FY 2004

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$294,494	\$166,730	\$316,682	\$206,589	\$315,340
Board of Elections	\$46,479	\$76,085	\$85,290	\$42,127	\$45,816
Sub-Total	\$340,973	\$242,815	\$401,972	\$248,716	\$361,156
Judicial Administration					
Courts	\$552,712	\$343,217	\$456,896	\$221,637	\$740,049
Commonwealth's Attorney	\$293,414	\$187,163	\$325,677	\$240,623	\$492,481
Sub-Total	\$846,126	\$530,380	\$782,573	\$462,260	\$1,232,530
Public Safety					
Law Enforcement and Traffic Control	\$1,447,126	\$804,529	\$1,876,642	\$992,525	\$1,785,388
Fire and Rescue Services	\$128,040	\$28,587	\$59,403	\$42,337	\$310,630
Correction and Detention	\$987,843	\$967,429	\$1,363,049	\$1,141,602	\$2,192,513
Inspections	--	--	--	--	\$123
Other Protection	\$25,616	\$76,992	\$69,622	\$208,290	\$108,018
Sub-Total	\$2,588,625	\$1,877,537	\$3,368,716	\$2,384,754	\$4,396,672
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,882	--	\$10,196	--	\$1,415,235
Maintenance of General Buildings and Grounds	--	\$5,495	--	--	\$35,123
Sub-Total	\$11,882	\$5,495	\$10,196	--	\$1,450,358
Health and Welfare					
Health	--	\$82,322	--	--	\$58,509
Mental Health and Mental Retardation	\$1,641,888	\$302,157	\$1,142,567	\$877,455	\$1,144,523
Welfare/Social Services	\$1,718,299	\$817,994	\$2,229,482	\$1,261,133	\$1,051,822
Sub-Total	\$3,360,187	\$1,202,473	\$3,372,049	\$2,138,588	\$2,254,854
Education					
Instruction	\$28,658,020	\$7,904,731	\$31,279,975	\$18,769,378	\$42,459,989
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$199,490	--	--	\$162,976	--
School Food Services and Other Non-Instructional Operations	\$43,649	\$11,791	\$38,919	\$24,372	\$51,053
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,901,159	\$7,916,522	\$31,318,894	\$18,956,726	\$42,511,042
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$428
Cultural Enrichment	\$5,300	--	\$5,000	--	\$5,000
Public Libraries	\$190,521	\$26,824	\$237,311	\$82,809	\$207,748
Sub-Total	\$195,821	\$26,824	\$242,311	\$82,809	\$213,176
Community Development					
Planning and Community Development	\$501,385	\$100,000	\$517,036	\$184,398	\$101
Environmental Management	--	--	--	--	\$1,210
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$501,385	\$100,000	\$517,036	\$184,398	\$1,311
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,746,158	\$11,902,046	\$40,013,747	\$24,458,251	\$52,421,099

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
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State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

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Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$555,804	\$122,905	\$159,446	\$125,570	\$299,784
Board of Elections	\$114,204	\$28,412	\$37,244	\$28,305	\$41,665
Sub-Total	\$670,008	\$151,317	\$196,690	\$153,875	\$341,449
Judicial Administration					
Courts	\$1,991,572	--	\$421,532	\$242,987	\$708,745
Commonwealth's Attorney	\$889,311	--	\$295,283	\$132,150	\$481,156
Sub-Total	\$2,880,883	--	\$716,815	\$375,137	\$1,189,901
Public Safety					
Law Enforcement and Traffic Control	\$300,958	\$236,497	\$154,300	\$134,752	--
Fire and Rescue Services	\$313,654	\$43,204	\$40,071	--	\$94,188
Correction and Detention	\$4,328,171	\$76,259	\$1,536,926	\$350,176	\$2,383,246
Inspections	--	--	--	--	--
Other Protection	\$1,290	--	\$55,394	\$60	\$84,808
Sub-Total	\$4,944,073	\$355,960	\$1,786,691	\$484,988	\$2,562,242
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,372,804	\$859,095	\$2,312,065	\$832,350	\$2,775,924
Sanitation and Waste Removal	--	\$4,495	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,372,804	\$863,590	\$2,312,065	\$832,350	\$2,775,924
Health and Welfare					
Health	--	--	\$33,942	--	--
Mental Health and Mental Retardation	\$3,713,896	\$81,724	\$597,609	\$267,437	\$2,213,601
Welfare/Social Services	\$8,700,771	--	\$1,412,656	\$515,663	\$8,240,795
Sub-Total	\$12,414,667	\$81,724	\$2,044,207	\$783,100	\$10,454,396
Education					
Instruction	\$21,924,725	\$4,006,625	\$10,592,323	\$5,174,803	\$16,295,555
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$60,229	--	\$14,381	\$6,165	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,984,954	\$4,006,625	\$10,606,704	\$5,180,968	\$16,295,555
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$18,540	--	--	--	--
Cultural Enrichment	--	--	--	--	\$66,407
Public Libraries	\$203,257	\$32,467	\$75,127	\$25,164	\$172,623
Sub-Total	\$221,797	\$32,467	\$75,127	\$25,164	\$239,030
Community Development					
Planning and Community Development	\$148,076	\$370,357	\$95,244	--	--
Environmental Management	--	--	\$8,870	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$148,076	\$370,357	\$104,114	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$48,637,262	\$5,862,040	\$17,842,413	\$7,835,582	\$33,858,497

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$4,188,945	\$162,826	\$136,472	\$257,463	\$119,401
Board of Elections	\$68,777	\$37,123	\$28,215	\$42,852	\$26,075
Sub-Total	\$4,257,722	\$199,949	\$164,687	\$300,315	\$145,476
Judicial Administration					
Courts	\$3,803,170	\$451,127	--	\$702,440	\$272,939
Commonwealth's Attorney	\$956,560	\$258,992	--	\$502,263	--
Sub-Total	\$4,759,730	\$710,119	--	\$1,204,703	\$272,939
Public Safety					
Law Enforcement and Traffic Control	\$500,781	\$164,661	\$40,629	\$61,145	\$345,177
Fire and Rescue Services	\$374,491	\$12,253	\$12,000	\$348,016	\$12,000
Correction and Detention	\$8,313,647	\$1,132,930	--	\$1,887,818	\$1,021,598
Inspections	--	--	--	--	--
Other Protection	\$846,176	\$916,703	\$310,242	\$144,643	\$30
Sub-Total	\$10,035,095	\$2,226,547	\$362,871	\$2,441,622	\$1,378,805
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$20,802,536	\$1,682,172	\$712,138	\$7,171,327	\$765,414
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$20,802,536	\$1,682,172	\$712,138	\$7,171,327	\$765,414
Health and Welfare					
Health	\$52,904	\$13,132	--	--	--
Mental Health and Mental Retardation	\$4,443,635	\$611,446	\$189,475	\$1,672,830	\$405,379
Welfare/Social Services	\$5,558,942	\$327,762	\$989,981	\$5,869,018	\$504,378
Sub-Total	\$10,055,481	\$952,340	\$1,179,456	\$7,541,848	\$909,757
Education					
Instruction	\$135,684,325	\$9,035,678	\$3,875,955	\$32,434,266	\$3,143,909
Administration, Attendance, and Health	\$4,042,079	--	--	--	--
Pupil Transportation Services	\$6,316,378	--	--	--	--
Operation and Maintenance Services	\$13,221,319	--	\$112,527	--	--
School Food Services and Other Non-Instructional Operations	\$165,624	--	\$4,273	\$49,593	\$5,648
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$159,429,725	\$9,035,678	\$3,992,755	\$32,483,859	\$3,149,557
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$201,406	--	\$50,000	\$67,032	--
Cultural Enrichment	\$5,000	--	\$5,000	\$5,000	--
Public Libraries	\$221,278	\$110,106	\$31,862	\$186,142	\$39,762
Sub-Total	\$427,684	\$110,106	\$86,862	\$258,174	\$39,762
Community Development					
Planning and Community Development	\$47,870	--	--	--	--
Environmental Management	--	\$4,495	--	--	--
Cooperative Extension Program	\$52,468	--	--	--	--
Sub-Total	\$100,338	\$4,495	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$209,868,311	\$14,921,406	\$6,498,769	\$51,401,848	\$6,661,710

1

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$219,946	\$148,534	\$121,285	\$213,723	\$106,970
Board of Elections	\$48,733	\$41,816	--	\$37,190	\$28,273
Sub-Total	\$268,679	\$190,350	\$121,285	\$250,913	\$135,243
Judicial Administration					
Courts	--	\$122,586	--	\$589,857	--
Commonwealth's Attorney	--	--	--	\$369,681	--
Sub-Total	--	\$122,586	--	\$959,538	--
Public Safety					
Law Enforcement and Traffic Control	\$84,904	\$351,899	\$456,311	\$44,281	\$239,728
Fire and Rescue Services	--	\$125,560	\$10,644	\$29,766	\$12,000
Correction and Detention	--	\$210,656	\$348,222	\$1,997,929	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$49,405	\$2,760
Sub-Total	\$84,904	\$688,115	\$815,177	\$2,121,381	\$254,488
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,796,866	\$721,683	\$1,120,183	\$1,780,117	\$1,283,183
Sanitation and Waste Removal	\$4,495	\$4,495	\$4,495	\$8,060	\$4,495
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$1,801,361	\$726,178	\$1,124,678	\$1,788,177	\$1,287,678
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$200,854	--	\$342,859	\$957,574	\$230,854
Welfare/Social Services	--	\$90,127	\$417,163	\$1,322,790	\$427,303
Sub-Total	\$200,854	\$90,127	\$760,022	\$2,280,364	\$658,157
Education					
Instruction	\$4,888,475	\$3,498,698	\$6,926,332	\$5,846,284	\$5,399,875
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$6,970	--	\$15,001	\$9,972
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,888,475	\$3,505,668	\$6,926,332	\$5,861,285	\$5,409,847
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	\$374,974
Cultural Enrichment	--	--	\$5,000	--	\$1,000
Public Libraries	--	\$177,988	\$80,791	\$96,220	\$78,596
Sub-Total	--	\$177,988	\$85,791	\$101,220	\$454,570
Community Development					
Planning and Community Development	--	--	\$2,195,990	\$51,659	\$10,835
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$2,195,990	\$51,659	\$10,835
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,244,273	\$5,501,012	\$12,029,275	\$13,414,537	\$8,210,818

1

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$5,405,880	\$239,344	\$214,908	\$122,487	\$252,871
Board of Elections	\$52,627	\$41,580	\$37,015	\$28,330	\$46,497
Sub-Total	\$5,458,507	\$280,924	\$251,923	\$150,817	\$299,368
Judicial Administration					
Courts	\$1,587,040	--	\$479,600	--	\$1,765,799
Commonwealth's Attorney	\$1,312,129	--	\$291,415	--	\$693,521
Sub-Total	\$2,899,169	--	\$771,015	--	\$2,459,320
Public Safety					
Law Enforcement and Traffic Control	\$409,042	\$2,500	\$240,858	\$236,765	\$801,590
Fire and Rescue Services	\$335,027	\$109,979	\$42,013	\$26,150	\$419,327
Correction and Detention	\$8,079,205	\$314,918	\$1,177,158	\$22,726	\$4,788,052
Inspections	--	--	--	--	--
Other Protection	\$364,837	\$330	\$46,988	--	\$71,468
Sub-Total	\$9,188,111	\$427,727	\$1,507,017	\$285,641	\$6,080,437
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$10,360,430	\$2,954,843	\$2,577,825	\$488,361	\$6,625,201
Sanitation and Waste Removal	--	\$6,398	\$4,495	--	\$9,632
Maintenance of General Buildings and Grounds	--	--	--	--	\$7,309
Sub-Total	\$10,360,430	\$2,961,241	\$2,582,320	\$488,361	\$6,642,142
Health and Welfare					
Health	--	--	--	\$331,469	--
Mental Health and Mental Retardation	\$6,241,208	\$1,274,529	\$770,783	\$294,214	\$2,313,341
Welfare/Social Services	\$7,127,457	\$2,386,520	\$1,071,740	-\$54,176	\$6,294,421
Sub-Total	\$13,368,665	\$3,661,049	\$1,842,523	\$571,507	\$8,607,762
Education					
Instruction	\$85,598,534	\$13,283,462	\$18,061,287	\$2,134,047	\$36,779,828
Administration, Attendance, and Health	\$4,300,786	--	--	--	--
Pupil Transportation Services	\$4,257,225	--	--	--	--
Operation and Maintenance Services	\$10,440,852	--	--	\$107,341	--
School Food Services and Other Non-Instructional Operations	\$134,941	\$25,059	\$24,223	\$1,941	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$104,732,338	\$13,308,521	\$18,085,510	\$2,243,329	\$36,779,828
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$1,300	--	--
Cultural Enrichment	\$29,754	--	--	\$5,000	--
Public Libraries	\$207,144	\$124,487	\$141,231	\$39,270	\$189,832
Sub-Total	\$236,898	\$124,487	\$142,531	\$44,270	\$189,832
Community Development					
Planning and Community Development	\$5,000	--	\$160,676	--	\$353,816
Environmental Management	\$6,278	--	--	--	\$66,649
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$11,278	--	\$160,676	--	\$420,465
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$146,255,396	\$20,763,949	\$25,343,515	\$3,783,925	\$61,479,154

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$215,592	\$139,421	\$175,423	\$721,045	\$1,054,185
Board of Elections	\$47,253	\$41,335	\$37,099	\$57,861	\$74,502
Sub-Total	\$262,845	\$180,756	\$212,522	\$778,906	\$1,128,687
Judicial Administration					
Courts	--	--	\$445,721	\$741,435	\$2,421,028
Commonwealth's Attorney	--	--	\$268,713	\$1,184,739	\$1,840,047
Sub-Total	--	--	\$714,434	\$1,926,174	\$4,261,075
Public Safety					
Law Enforcement and Traffic Control	--	\$29,824	\$1,754,557	\$25,998	\$37,800
Fire and Rescue Services	\$55,912	--	\$32,829	\$380,709	\$44,000
Correction and Detention	\$773,483	\$99,406	\$702,802	\$7,155,396	\$17,617,321
Inspections	--	--	--	--	\$1,850
Other Protection	--	--	\$40,041	\$180,220	\$85,730
Sub-Total	\$829,395	\$129,230	\$2,530,229	\$7,742,323	\$17,786,701
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,570,303	\$508,248	\$2,556,853	\$11,287,868	\$19,345,747
Sanitation and Waste Removal	\$5,699	--	--	\$18,177	\$4,649,425
Maintenance of General Buildings and Grounds	--	--	--	--	\$245,000
Sub-Total	\$2,576,002	\$508,248	\$2,556,853	\$11,306,045	\$24,240,172
Health and Welfare					
Health	\$1,440,683	--	--	--	--
Mental Health and Mental Retardation	\$757,082	\$234,098	\$591,883	\$5,648,296	\$7,442,157
Welfare/Social Services	--	\$445,839	\$644,091	\$15,954,816	\$17,607,193
Sub-Total	\$2,197,765	\$679,937	\$1,235,974	\$21,603,112	\$25,049,350
Education					
Instruction	\$25,528,039	\$10,294,248	\$11,724,727	\$140,000,505	\$161,146,008
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$22,902	\$13,087	\$15,042	\$199,305	\$228,303
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,550,941	\$10,307,335	\$11,739,769	\$140,199,810	\$161,374,311
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$6,342	\$668,557
Public Libraries	\$65,373	\$20,319	\$100,787	\$214,383	\$225,545
Sub-Total	\$65,373	\$20,319	\$100,787	\$220,725	\$894,102
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	\$1,914	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$1,914	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$31,482,321	\$11,825,825	\$19,090,568	\$183,779,009	\$234,734,398

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$102,634	\$251,834	\$153,275	\$502,059	\$144,723
Board of Elections	\$28,345	\$41,807	\$37,378	\$51,595	\$36,998
Sub-Total	\$130,979	\$293,641	\$190,653	\$553,654	\$181,721
Judicial Administration					
Courts	\$123,588	\$792,557	--	\$1,632,772	\$424,882
Commonwealth's Attorney	--	\$592,907	--	\$997,593	\$267,760
Sub-Total	\$123,588	\$1,385,464	--	\$2,630,365	\$692,642
Public Safety					
Law Enforcement and Traffic Control	--	\$4,126,550	\$353	\$385,539	\$157,514
Fire and Rescue Services	--	\$51,344	\$61,368	--	\$60,225
Correction and Detention	\$15,890	\$1,708,702	\$118,565	\$7,057,661	\$396,963
Inspections	--	--	--	--	--
Other Protection	\$20,422	\$386,183	--	--	--
Sub-Total	\$36,312	\$6,272,779	\$180,286	\$7,443,200	\$614,702
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$600,150	\$3,905,936	\$600,000	\$13,627,044	\$1,499,178
Sanitation and Waste Removal	\$4,492	--	--	--	\$4,495
Maintenance of General Buildings and Grounds	--	--	\$475,077	--	--
Sub-Total	\$604,642	\$3,905,936	\$1,075,077	\$13,627,044	\$1,503,673
Health and Welfare					
Health	--	--	--	\$2,220	\$490
Mental Health and Mental Retardation	\$177,815	\$1,162,086	\$220,275	\$4,042,535	\$505,869
Welfare/Social Services	\$205,580	\$4,684,387	\$185,142	\$6,988,705	\$837,681
Sub-Total	\$383,395	\$5,846,473	\$405,417	\$11,033,460	\$1,344,040
Education					
Instruction	\$3,376,970	\$25,940,434	\$9,476,393	\$73,418,285	\$5,700,789
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	\$3,487,187	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$34,990	\$6,998	\$101,610	\$7,203
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,376,970	\$25,975,424	\$9,483,391	\$77,007,082	\$5,707,992
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	--	--	\$50,185	--
Public Libraries	\$14,794	\$132,329	\$100,156	\$196,973	\$109,182
Sub-Total	\$19,794	\$132,329	\$100,156	\$247,158	\$109,182
Community Development					
Planning and Community Development	\$3,128	--	--	\$13,180	--
Environmental Management	--	--	\$4,495	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,128	--	\$4,495	\$13,180	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,678,808	\$43,812,046	\$11,439,475	\$112,555,143	\$10,153,952

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,293,581	\$834,082	\$196,966	\$205,434	\$504,301
Board of Elections	\$72,781	\$246,393	\$37,362	\$36,087	\$46,830
Sub-Total	\$1,366,362	\$1,080,475	\$234,328	\$241,521	\$551,131
Judicial Administration					
Courts	\$3,037,950	\$1,523,986	\$519,817	\$660,739	\$1,266,629
Commonwealth's Attorney	\$2,214,601	\$871,720	\$198,365	\$247,350	\$642,092
Sub-Total	\$5,252,551	\$2,395,706	\$718,182	\$908,089	\$1,908,721
Public Safety					
Law Enforcement and Traffic Control	\$509,718	--	\$103,198	\$46,579	\$268,037
Fire and Rescue Services	\$364,667	\$52,467	--	\$45,333	\$172,756
Correction and Detention	\$14,251,024	\$6,314,654	\$181,177	\$706,503	\$3,036,701
Inspections	--	--	--	--	--
Other Protection	\$2,877,737	\$1,364,204	\$240	\$46,759	\$123,231
Sub-Total	\$18,003,146	\$7,731,325	\$284,615	\$845,174	\$3,600,725
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$19,044,510	\$9,518,107	\$2,752,139	\$2,649,405	\$749,574
Sanitation and Waste Removal	--	--	--	\$4,515	\$1,324,024
Maintenance of General Buildings and Grounds	--	--	--	--	\$14,195
Sub-Total	\$19,044,510	\$9,518,107	\$2,752,139	\$2,653,920	\$2,087,793
Health and Welfare					
Health	-\$1,132,717	--	--	--	--
Mental Health and Mental Retardation	\$10,157,019	\$4,287,172	\$975,364	\$1,946,036	\$1,568,267
Welfare/Social Services	\$17,413,391	\$13,554,247	\$465,294	\$2,049,713	\$10,988,172
Sub-Total	\$26,437,693	\$17,841,419	\$1,440,658	\$3,995,749	\$12,556,439
Education					
Instruction	\$103,192,209	\$54,595,958	\$13,338,787	\$12,370,037	\$57,876,562
Administration, Attendance, and Health	--	--	\$1,755	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$134,437	\$84,030	\$23,611	\$16,641	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$103,326,646	\$54,679,988	\$13,364,153	\$12,386,678	\$57,876,562
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$25,188	--	--	\$5,295
Cultural Enrichment	--	--	--	\$5,000	\$2,510
Public Libraries	\$217,849	\$195,947	\$154,341	\$180,835	\$192,362
Sub-Total	\$217,849	\$221,135	\$154,341	\$185,835	\$200,167
Community Development					
Planning and Community Development	\$804,470	--	--	\$10,454	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$804,470	--	--	\$10,454	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$174,453,227	\$93,468,155	\$18,948,416	\$21,227,420	\$78,781,538

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 2.2  
Distribution  
of  
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,357,077	\$156,264	\$88,942	\$198,102
Board of Elections	\$76,205	\$37,092	\$36,985	\$37,069
Sub-Total	\$1,433,282	\$193,356	\$125,927	\$235,171
Judicial Administration				
Courts	\$4,456,841	\$426,086	--	\$594,101
Commonwealth's Attorney	\$1,947,377	\$258,787	--	\$356,223
Sub-Total	\$6,404,218	\$684,873	--	\$950,324
Public Safety				
Law Enforcement and Traffic Control	\$2,135,969	\$57,136	\$411,010	\$5,135
Fire and Rescue Services	\$634,532	\$38,593	\$17,902	\$40,681
Correction and Detention	\$9,568,572	\$469,196	\$802,138	\$1,451,635
Inspections	--	--	--	--
Other Protection	\$4,091,468	\$213,556	\$6,176	\$89,632
Sub-Total	\$16,430,541	\$778,481	\$1,237,226	\$1,587,083
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$30,618,260	\$2,234,673	\$1,131,859	\$2,431,127
Sanitation and Waste Removal	--	\$4,495	\$4,495	\$4,495
Maintenance of General Buildings and Grounds	\$38,909	--	\$168,608	\$18,359
Sub-Total	\$30,657,169	\$2,239,168	\$1,304,962	\$2,453,981
Health and Welfare				
Health	\$6,380	--	--	\$12,000
Mental Health and Mental Retardation	\$16,581,737	\$1,219,796	\$430,169	\$672,057
Welfare/Social Services	\$11,080,609	\$849,807	\$361,315	\$2,157,444
Sub-Total	\$27,668,726	\$2,069,603	\$791,484	\$2,841,501
Education				
Instruction	\$197,032,235	\$10,817,932	\$489,501	\$11,575,058
Administration, Attendance, and Health	\$20,418,803	--	\$559,110	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$59,400,671	\$15,999	\$2,686	\$21,495
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$276,851,709	\$10,833,931	\$1,051,297	\$11,596,553
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$750	--	--	--
Cultural Enrichment	--	\$5,000	\$69,175	\$5,000
Public Libraries	\$267,668	\$179,950	\$59,555	\$148,255
Sub-Total	\$268,418	\$184,950	\$128,730	\$153,255
Community Development				
Planning and Community Development	\$5,350	\$7,922	--	\$74,689
Environmental Management	\$8,453	--	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$13,803	\$7,922	--	\$74,689
Nondepartmental <sup>1</sup>				
Sub-Total	--	--	--	--
Grand Total	\$359,727,866	\$16,992,284	\$4,639,626	\$19,892,557

1

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Staff, Commission on Local Government

Table 3.1  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$38,567,219	\$52,801,641	\$91,368,860
Board of Elections	\$3,967,578	\$1,909,151	\$5,876,729
Sub-Total	\$42,534,797	\$54,710,792	\$97,245,589
Judicial Administration			
Courts	\$62,453,000	\$36,334,577	\$98,787,577
Commonwealth's Attorney	\$27,098,247	\$19,140,446	\$46,238,693
Sub-Total	\$89,551,247	\$55,475,023	\$145,026,270
Public Safety			
Law Enforcement and Traffic Control	\$130,908,875	\$26,966,457	\$157,875,332
Fire and Rescue Services	\$27,882,669	\$11,605,254	\$39,487,923
Correction and Detention	\$131,769,970	\$114,270,569	\$246,040,539
Inspections	\$134,619	\$9,350	\$143,969
Other Protection	\$28,089,252	\$18,844,914	\$46,934,166
Sub-Total	\$318,785,385	\$171,696,544	\$490,481,929
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$39,773,597	\$230,672,768	\$270,446,365
Sanitation and Waste Removal	\$9,497,100	\$24,805,920	\$34,303,020
Maintenance of General Buildings and Grounds	\$4,781,470	\$5,430,743	\$10,212,213
Sub-Total	\$54,052,167	\$260,909,431	\$314,961,598
Health and Welfare			
Health	\$30,726,042	\$7,213,451	\$37,939,493
Mental Health and Mental Retardation	\$130,179,567	\$117,563,468	\$247,743,035
Welfare/Social Services	\$440,388,693	\$358,672,929	\$799,061,622
Sub-Total	\$601,294,302	\$483,449,848	\$1,084,744,150
Education			
Instruction	\$2,952,274,210	\$1,614,378,996	\$4,566,653,206
Administration, Attendance, and Health	\$85,208,700	\$30,451,016	\$115,659,716
Pupil Transportation Services	--	\$14,235,320	\$14,235,320
Operation and Maintenance Services	\$36,242,444	\$25,019,020	\$61,261,464
School Food Services and Other Non-Instructional Operations	\$89,039,632	\$123,571,026	\$212,610,658
Contributions to Community Colleges	--	--	--
Sub-Total	\$3,162,764,986	\$1,807,655,378	\$4,970,420,364
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$1,621,537	\$2,446,377	\$4,067,914
Cultural Enrichment	\$142,645	\$3,313,576	\$3,456,221
Public Libraries	\$10,681,340	\$5,581,078	\$16,262,418
Sub-Total	\$12,445,522	\$11,341,031	\$23,786,553
Community Development			
Planning and Community Development	\$101,680,799	\$34,771,214	\$136,452,013
Environmental Management	\$1,234,888	\$2,102,453	\$3,337,341
Cooperative Extension Program	\$58,780	\$52,468	\$111,248
Sub-Total	\$102,974,467	\$36,926,135	\$139,900,602
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$4,384,402,873	\$2,882,164,182	\$7,266,567,055

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 3.2  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$198,587	\$400,033	\$290,838	\$146,559	\$206,868
Board of Elections	\$42,691	\$46,472	\$37,558	\$36,043	\$41,512
Sub-Total	\$241,278	\$446,505	\$328,396	\$182,602	\$248,380
Judicial Administration					
Courts	\$672,532	\$916,752	\$488,605	\$258,535	\$528,592
Commonwealth's Attorney	\$213,061	\$388,417	\$227,244	\$134,383	\$223,352
Sub-Total	\$885,593	\$1,305,169	\$715,849	\$392,918	\$751,944
Public Safety					
Law Enforcement and Traffic Control	\$1,239,768	\$1,142,420	\$1,259,519	\$505,698	\$1,228,575
Fire and Rescue Services	\$251,908	\$332,724	\$43,547	\$366,730	\$64,946
Correction and Detention	\$926,914	\$1,669,692	\$535,788	\$544,027	\$939,755
Inspections	--	--	--	--	--
Other Protection	\$392,537	\$259,509	\$166,496	\$40,223	\$95,956
Sub-Total	\$2,811,127	\$3,404,345	\$2,005,350	\$1,456,678	\$2,329,232
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$11,789	\$150,072	--
Sanitation and Waste Removal	\$40,793	--	--	\$4,495	\$7,699
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$40,793	--	\$11,789	\$154,567	\$7,699
Health and Welfare					
Health	\$93,035	--	--	--	\$4,587
Mental Health and Mental Retardation	\$1,677,421	\$1,913,594	\$953,450	\$376,161	\$771,037
Welfare/Social Services	\$4,604,256	\$8,662,976	\$2,804,609	\$795,738	\$2,211,681
Sub-Total	\$6,374,712	\$10,576,570	\$3,758,059	\$1,171,899	\$2,987,305
Education					
Instruction	\$30,967,832	\$38,369,855	\$14,536,069	\$8,492,160	\$22,712,362
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,429,904	\$1,018,737	--	\$234,155	\$662,968
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,397,736	\$39,388,592	\$14,536,069	\$8,726,315	\$23,375,330
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$14,598	\$32,830	--	--	--
Cultural Enrichment	--	--	\$10,000	--	--
Public Libraries	\$160,818	\$373,334	\$43,467	\$18,484	\$112,286
Sub-Total	\$175,416	\$406,164	\$53,467	\$18,484	\$112,286
Community Development					
Planning and Community Development	\$29,167	\$2,903,904	--	\$888,065	--
Environmental Management	--	\$2,252	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$29,167	\$2,906,156	--	\$888,065	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$42,955,822	\$58,433,501	\$21,408,979	\$12,991,528	\$29,812,176

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

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Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$176,404	\$983,382	\$319,309	\$131,280	\$312,267
Board of Elections	\$37,558	\$64,224	\$46,554	\$27,503	\$45,690
Sub-Total	\$213,962	\$1,047,606	\$365,863	\$158,783	\$357,957
Judicial Administration					
Courts	\$189,824	\$1,751,575	\$345,151	\$121,244	\$1,072,761
Commonwealth's Attorney	\$140,232	\$1,012,382	\$294,484	\$57,182	\$359,164
Sub-Total	\$330,056	\$2,763,957	\$639,635	\$178,426	\$1,431,925
Public Safety					
Law Enforcement and Traffic Control	\$1,153,588	\$8,322,285	\$2,596,053	\$491,181	\$2,447,789
Fire and Rescue Services	\$17,535	\$619,828	\$147,834	\$2,926	\$356,941
Correction and Detention	\$157,561	\$9,014,692	\$2,473,942	--	\$1,084,108
Inspections	--	--	--	--	--
Other Protection	\$6,733	\$1,709	\$21,428	\$270	\$930
Sub-Total	\$1,335,417	\$17,958,514	\$5,239,257	\$494,377	\$3,889,768
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$4,336,928	--	--	--
Sanitation and Waste Removal	\$5,989	\$286,122	\$12,346	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$4,837	\$41,784
Sub-Total	\$5,989	\$4,623,050	\$12,346	\$4,837	\$41,784
Health and Welfare					
Health	--	\$3,814,603	--	--	--
Mental Health and Mental Retardation	\$274,845	\$8,961,541	--	\$281,192	\$750,306
Welfare/Social Services	\$1,024,033	\$39,663,423	\$9,799,963	\$409,237	\$6,814,556
Sub-Total	\$1,298,878	\$52,439,567	\$9,799,963	\$690,429	\$7,564,862
Education					
Instruction	\$11,705,627	\$14,940,956	\$47,228,920	\$2,021,639	\$38,406,536
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$32,746,706	--	--	\$424,875
School Food Services and Other Non-Instructional Operations	\$364,109	\$2,995,167	\$1,217,441	\$119,897	\$1,337,186
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,069,736	\$50,682,829	\$48,446,361	\$2,141,536	\$40,168,597
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$347,340	\$8,700	\$3,950	--
Cultural Enrichment	--	\$5,000	--	--	\$5,000
Public Libraries	\$33,816	\$216,239	\$196,572	\$52,970	\$225,006
Sub-Total	\$33,816	\$568,579	\$205,272	\$56,920	\$230,006
Community Development					
Planning and Community Development	\$19,288	\$2,361,038	--	\$86,010	--
Environmental Management	\$6,495	--	--	\$69,961	\$73,383
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$25,783	\$2,361,038	--	\$155,971	\$73,383
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,313,637	\$132,445,140	\$64,708,697	\$3,881,279	\$53,758,282

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 3.2  
Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$124,523	\$210,310	\$161,562	\$246,759	\$544,542
Board of Elections	\$27,589	\$42,127	\$37,105	\$41,777	\$37,034
Sub-Total	\$152,112	\$252,437	\$198,667	\$288,536	\$581,576
Judicial Administration					
Courts	\$76,861	\$400,938	\$143,427	\$193,622	\$220,002
Commonwealth's Attorney	\$71,510	\$238,559	\$191,838	\$255,848	\$108,247
Sub-Total	\$148,371	\$639,497	\$335,265	\$449,470	\$328,249
Public Safety					
Law Enforcement and Traffic Control	\$472,064	\$1,359,121	\$574,434	\$1,094,023	\$671,884
Fire and Rescue Services	\$2,961	\$58,327	\$170,033	\$38,605	\$2,305
Correction and Detention	\$137,484	\$540,306	\$530,749	\$537,050	\$400,224
Inspections	--	--	--	--	--
Other Protection	\$200,015	\$33,545	\$50,735	\$146,525	\$21,561
Sub-Total	\$812,524	\$1,991,299	\$1,325,951	\$1,816,203	\$1,095,974
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$6,870	--
Sanitation and Waste Removal	\$4,495	--	\$5,326	\$6,894	\$4,980
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$4,495	--	\$5,326	\$13,764	\$4,980
Health and Welfare					
Health	--	\$24,625	--	--	--
Mental Health and Mental Retardation	\$144,926	\$544,473	\$583,871	\$1,610,963	\$157,519
Welfare/Social Services	\$684,801	\$1,654,727	\$1,934,163	\$6,930,494	\$1,825,968
Sub-Total	\$829,727	\$2,223,825	\$2,518,034	\$8,541,457	\$1,983,487
Education					
Instruction	\$5,407,809	\$19,045,915	\$14,518,928	\$21,932,529	\$13,445,694
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$143,892	\$338,292	\$744,432	\$1,026,444	\$475,240
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,551,701	\$19,384,207	\$15,263,360	\$22,958,973	\$13,920,934
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$9,843	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$20,869	\$121,979	\$64,004	\$89,883	\$36,387
Sub-Total	\$20,869	\$131,822	\$64,004	\$89,883	\$36,387
Community Development					
Planning and Community Development	\$427,944	\$150,000	\$2,590	\$47,321	\$201,458
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$427,944	\$150,000	\$2,590	\$47,321	\$201,458
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,947,743	\$24,773,087	\$19,713,197	\$34,205,607	\$18,153,045

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 3.2  
Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

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Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$288,819	\$223,869	\$214,613	\$115,257	\$163,728
Board of Elections	\$46,875	\$37,098	\$41,776	\$27,253	\$36,702
Sub-Total	\$335,694	\$260,967	\$256,389	\$142,510	\$200,430
Judicial Administration					
Courts	\$667,486	\$25,481	\$512,064	\$200,075	\$209,030
Commonwealth's Attorney	\$345,228	\$132,396	\$248,503	\$69,987	\$127,321
Sub-Total	\$1,012,714	\$157,877	\$760,567	\$270,062	\$336,351
Public Safety					
Law Enforcement and Traffic Control	\$2,033,114	\$971,762	\$1,123,910	\$464,149	\$640,646
Fire and Rescue Services	\$176,564	\$276,432	\$60,167	\$16,928	\$41,392
Correction and Detention	\$1,477,546	\$705,546	\$805,113	\$170,358	\$551,080
Inspections	--	--	--	--	--
Other Protection	\$630	\$152,284	\$32,669	\$240,530	\$256,131
Sub-Total	\$3,687,854	\$2,106,024	\$2,021,859	\$891,965	\$1,489,249
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$187	\$5,469	\$7,196	--	\$8,495
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$187	\$5,469	\$7,196	--	\$8,495
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,186,982	\$768,693	\$1,395,472	--	\$490,435
Welfare/Social Services	\$5,797,914	\$1,974,013	\$2,069,685	\$936,200	\$1,851,938
Sub-Total	\$6,984,896	\$2,742,706	\$3,465,157	\$936,200	\$2,342,373
Education					
Instruction	\$39,228,767	\$17,523,610	\$21,486,144	\$4,149,059	\$12,795,626
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$159,370	--	--
School Food Services and Other Non-Instructional Operations	\$1,078,841	\$577,351	\$919,893	\$186,259	\$501,763
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$40,307,608	\$18,100,961	\$22,565,407	\$4,335,318	\$13,297,389
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$41,191	\$500	--	\$958	--
Cultural Enrichment	\$7,603	--	--	\$5,000	--
Public Libraries	\$181,898	--	\$34,265	--	\$40,569
Sub-Total	\$230,692	\$500	\$34,265	\$5,958	\$40,569
Community Development					
Planning and Community Development	\$414,441	--	\$58,405	--	\$177,740
Environmental Management	\$11,569	--	--	\$10,523	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$426,010	--	\$58,405	\$10,523	\$177,740
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$52,985,655	\$23,374,504	\$29,169,245	\$6,592,536	\$17,892,596

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$945,248	\$152,661	\$129,281	\$199,827	\$135,176
Board of Elections	\$73,303	\$37,009	--	\$41,811	\$27,162
Sub-Total	\$1,018,551	\$189,670	\$129,281	\$241,638	\$162,338
Judicial Administration					
Courts	\$3,821,458	\$32,819	\$74,200	\$505,752	\$188,702
Commonwealth's Attorney	\$1,481,587	\$147,211	\$58,052	\$277,723	\$57,978
Sub-Total	\$5,303,045	\$180,030	\$132,252	\$783,475	\$246,680
Public Safety					
Law Enforcement and Traffic Control	\$1,122,628	\$617,751	\$462,378	\$2,269,830	\$351,942
Fire and Rescue Services	\$1,585,609	\$32,519	\$12,000	\$72,024	\$163,545
Correction and Detention	\$10,112,888	\$270,930	--	\$243,813	\$400,224
Inspections	--	--	--	--	--
Other Protection	\$883,464	\$33,130	\$256,176	\$285,898	\$207,113
Sub-Total	\$13,704,589	\$954,330	\$730,554	\$2,871,565	\$1,122,824
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$84,368	--	--	--	--
Sanitation and Waste Removal	\$7,200	\$4,495	\$5,495	--	\$8,870
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$91,568	\$4,495	\$5,495	--	\$8,870
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$5,571,196	\$337,334	\$148,143	\$1,317,473	\$174,189
Welfare/Social Services	\$15,334,378	\$1,491,740	\$534,713	\$5,961,689	\$1,167,728
Sub-Total	\$20,905,574	\$1,829,074	\$682,856	\$7,279,162	\$1,341,917
Education					
Instruction	\$206,843,778	\$6,798,717	\$3,779,978	\$26,459,713	\$8,537,780
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,419,874	\$144,740	\$79,783	\$662,349	\$357,239
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$211,263,652	\$6,943,457	\$3,859,761	\$27,122,062	\$8,895,019
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$183,741	--	--	\$5,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$235,463	\$53,925	--	\$132,616	--
Sub-Total	\$419,204	\$53,925	--	\$137,616	--
Community Development					
Planning and Community Development	\$1,147,998	--	--	--	\$297,369
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,147,998	--	--	--	\$297,369
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$253,854,181	\$10,154,981	\$5,540,199	\$38,435,518	\$12,075,017

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$185,605	\$188,048	\$147,940	\$5,930,166	\$319,556
Board of Elections	\$37,557	\$36,930	\$31,162	\$84,854	\$43,928
Sub-Total	\$223,162	\$224,978	\$179,102	\$6,015,020	\$363,484
Judicial Administration					
Courts	\$303,433	\$439,106	\$157,826	\$9,409,662	\$1,213,669
Commonwealth's Attorney	\$154,644	\$103,999	\$157,697	\$1,213,624	\$310,526
Sub-Total	\$458,077	\$543,105	\$315,523	\$10,623,286	\$1,524,195
Public Safety					
Law Enforcement and Traffic Control	\$746,634	\$1,317,317	\$488,933	\$8,384,446	\$2,623,067
Fire and Rescue Services	\$72,568	\$639,967	\$236,999	\$8,748,799	\$529,810
Correction and Detention	\$451,791	\$127,370	\$631,771	\$17,826,429	\$888,242
Inspections	--	--	--	--	--
Other Protection	\$267,182	\$66,926	\$108,874	--	--
Sub-Total	\$1,538,175	\$2,151,580	\$1,466,577	\$34,959,674	\$4,041,119
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$398,551	--
Sanitation and Waste Removal	--	--	--	\$901,983	\$32,996
Maintenance of General Buildings and Grounds	--	--	--	--	\$11,895
Sub-Total	--	--	--	\$1,300,534	\$44,891
Health and Welfare					
Health	--	--	--	\$26,046,762	--
Mental Health and Mental Retardation	\$1,134,111	\$1,292,891	\$340,224	\$21,364,870	\$2,120,293
Welfare/Social Services	\$4,052,492	\$1,497,715	\$900,232	\$61,976,832	\$3,832,873
Sub-Total	\$5,186,603	\$2,790,606	\$1,240,456	\$109,388,464	\$5,953,166
Education					
Instruction	\$14,461,056	\$21,347,475	\$7,621,999	\$383,315,458	\$32,182,876
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$871,260	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$654,614	\$586,370	\$299,425	\$16,479,225	\$779,105
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,986,930	\$21,933,845	\$7,921,424	\$399,794,683	\$32,961,981
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$4,000	--	--	\$182,272	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$88,467	\$67,791	--	\$557,336	\$197,158
Sub-Total	\$97,467	\$67,791	--	\$739,608	\$197,158
Community Development					
Planning and Community Development	--	--	\$8,000	\$44,884,966	\$36,104
Environmental Management	--	\$1,266	\$5,495	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,266	\$13,495	\$44,884,966	\$36,104
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$23,490,414	\$27,713,171	\$11,136,577	\$607,706,235	\$45,122,098

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$146,177	\$178,729	\$281,017	\$329,566	\$192,891
Board of Elections	\$37,196	\$36,295	\$41,677	\$46,703	\$37,067
Sub-Total	\$183,373	\$215,024	\$322,694	\$376,269	\$229,958
Judicial Administration					
Courts	\$44,919	\$544,028	\$423,848	\$399,800	\$124,722
Commonwealth's Attorney	\$156,134	\$158,372	\$365,696	\$282,772	\$128,799
Sub-Total	\$201,053	\$702,400	\$789,544	\$682,572	\$253,521
Public Safety					
Law Enforcement and Traffic Control	\$640,741	\$454,029	\$2,107,418	\$2,165,496	\$738,754
Fire and Rescue Services	\$118,678	\$29,802	\$111,761	\$183,359	\$86,480
Correction and Detention	\$224,148	\$367,651	\$911,929	\$1,252,107	\$500,722
Inspections	--	--	--	--	--
Other Protection	\$360	\$450	\$85,967	\$471,520	\$108,290
Sub-Total	\$983,927	\$851,932	\$3,217,075	\$4,072,482	\$1,434,246
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$5,654	\$10,756	\$9,594	\$8,640
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$5,654	\$10,756	\$9,594	\$8,640
Health and Welfare					
Health	\$4,350	\$30,935	--	--	--
Mental Health and Mental Retardation	\$637,504	\$256,237	\$659,771	\$1,162,506	\$609,171
Welfare/Social Services	\$1,299,877	\$2,325,234	\$4,827,096	\$4,046,739	\$1,349,003
Sub-Total	\$1,941,731	\$2,612,406	\$5,486,867	\$5,209,245	\$1,958,174
Education					
Instruction	\$9,882,943	\$14,335,559	\$31,244,550	\$45,682,088	\$11,706,638
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$128,255	\$143,706	--	--	\$137,154
School Food Services and Other Non-Instructional Operations	\$301,247	\$216,436	\$1,228,013	\$921,412	\$362,243
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,312,445	\$14,695,701	\$32,472,563	\$46,603,500	\$12,206,035
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$93,397	\$183,206	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$42,661	\$45,524	\$110,047	\$323,919	--
Sub-Total	\$42,661	\$45,524	\$203,444	\$507,125	--
Community Development					
Planning and Community Development	--	--	\$576,345	\$300,000	\$21,967
Environmental Management	--	\$150,481	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$150,481	\$576,345	\$300,000	\$21,967
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$13,665,190	\$19,279,122	\$43,079,288	\$57,760,787	\$16,112,541

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Table 3.2  
Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greenville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$318,669	\$160,409	\$167,160	\$146,524	\$155,957
Board of Elections	\$41,019	\$36,466	\$33,985	\$36,734	\$36,176
Sub-Total	\$359,688	\$196,875	\$201,145	\$183,258	\$192,133
Judicial Administration					
Courts	\$791,725	\$368,803	\$268,370	\$272,642	\$313,793
Commonwealth's Attorney	\$272,012	\$213,360	\$183,358	\$71,665	\$307,689
Sub-Total	\$1,063,737	\$582,163	\$451,728	\$344,307	\$621,482
Public Safety					
Law Enforcement and Traffic Control	\$1,168,453	\$546,163	\$589,418	\$653,756	\$496,593
Fire and Rescue Services	\$966,168	\$373,110	--	\$180,742	\$20,417
Correction and Detention	\$762,796	\$60,593	\$544,053	\$318,289	\$668,179
Inspections	--	--	--	--	--
Other Protection	\$540	\$287,152	\$78,145	-\$1,544	\$228,053
Sub-Total	\$2,897,957	\$1,267,018	\$1,211,616	\$1,151,243	\$1,413,242
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$13,102	--	\$11,346	--
Sanitation and Waste Removal	--	\$4,495	\$5,440	\$4,495	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$17,597	\$5,440	\$15,841	--
Health and Welfare					
Health	--	--	--	\$16,145	--
Mental Health and Mental Retardation	\$1,179,299	\$965,798	\$538,887	\$313,908	\$857,220
Welfare/Social Services	\$2,287,481	\$1,669,220	\$2,121,256	\$1,528,409	\$1,087,569
Sub-Total	\$3,466,780	\$2,635,018	\$2,660,143	\$1,858,462	\$1,944,789
Education					
Instruction	\$28,437,312	\$4,780,905	\$12,970,345	\$13,433,009	\$5,071,303
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$551,494	\$205,813	\$555,024	--	\$381,036
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,988,806	\$4,986,718	\$13,525,369	\$13,433,009	\$5,452,339
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$1,000	--	--
Public Libraries	\$103,368	\$46,360	\$72,731	\$30,428	\$36,179
Sub-Total	\$103,368	\$46,360	\$73,731	\$30,428	\$36,179
Community Development					
Planning and Community Development	\$269,185	\$15,943	\$50,000	--	\$136,181
Environmental Management	\$6,341	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$275,526	\$15,943	\$50,000	--	\$136,181
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$37,155,862	\$9,747,692	\$18,179,172	\$17,016,548	\$9,796,345

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$227,124	\$393,314	\$781,293	\$331,767	\$107,552
Board of Elections	\$42,188	\$45,792	\$73,632	\$46,258	\$28,374
Sub-Total	\$269,312	\$439,106	\$854,925	\$378,025	\$135,926
Judicial Administration					
Courts	\$569,210	\$690,415	\$5,458,016	\$960,130	\$238,176
Commonwealth's Attorney	\$367,784	\$525,161	\$1,753,631	\$349,427	\$56,993
Sub-Total	\$936,994	\$1,215,576	\$7,211,647	\$1,309,557	\$295,169
Public Safety					
Law Enforcement and Traffic Control	\$1,066,181	\$2,674,712	\$1,780,929	\$2,429,885	\$334,918
Fire and Rescue Services	--	\$994,278	\$864,614	\$451,294	\$13,409
Correction and Detention	\$1,815,276	\$3,035,754	\$11,811,031	\$582,111	--
Inspections	--	--	--	--	--
Other Protection	\$442,399	--	\$9,750,710	\$570	\$42,966
Sub-Total	\$3,323,856	\$6,704,744	\$24,207,284	\$3,463,860	\$391,293
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$1,716,052	\$28,483,240	--	\$26,762
Sanitation and Waste Removal	\$13,952	\$11,961	\$27,118	--	--
Maintenance of General Buildings and Grounds	--	--	\$4,000,000	--	--
Sub-Total	\$13,952	\$1,728,013	\$32,510,358	--	\$26,762
Health and Welfare					
Health	\$7,770	--	--	--	--
Mental Health and Mental Retardation	\$1,165,641	\$2,188,814	\$7,653,652	\$1,661,548	\$101,012
Welfare/Social Services	\$4,170,751	\$5,554,051	\$18,950,092	\$3,613,146	\$297,785
Sub-Total	\$5,344,162	\$7,742,865	\$26,603,744	\$5,274,694	\$398,797
Education					
Instruction	\$35,420,809	\$59,515,506	\$158,910,094	\$42,824,913	\$1,624,513
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,437,839	\$1,030,295	--	\$1,580,281	\$65,881
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$36,858,648	\$60,545,801	\$158,910,094	\$44,405,194	\$1,690,394
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$5,000	--	--
Cultural Enrichment	\$2,500	--	--	--	--
Public Libraries	\$97,371	\$308,048	\$233,417	\$236,901	--
Sub-Total	\$99,871	\$308,048	\$238,417	\$236,901	--
Community Development					
Planning and Community Development	\$2,791,683	\$5,750	\$1,876,112	\$1,166,610	\$25,787
Environmental Management	--	--	--	\$15,240	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,791,683	\$5,750	\$1,876,112	\$1,181,850	\$25,787
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$49,638,478	\$78,689,903	\$252,412,581	\$56,250,081	\$2,964,128

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 3.2  
Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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FY 2004

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Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$217,793	\$7,910,412	\$126,946	\$165,317	\$146,889
Board of Elections	\$51,165	\$44,067	\$27,556	\$36,466	\$41,816
Sub-Total	\$268,958	\$7,954,479	\$154,502	\$201,783	\$188,705
Judicial Administration					
Courts	\$610,565	\$1,529,248	\$216,155	\$463,518	\$335,134
Commonwealth's Attorney	\$231,716	\$389,838	\$119,495	\$163,880	\$63,506
Sub-Total	\$842,281	\$1,919,086	\$335,650	\$627,398	\$398,640
Public Safety					
Law Enforcement and Traffic Control	\$895,862	\$1,474,745	\$362,182	\$674,941	\$393,408
Fire and Rescue Services	\$4,773	\$80,432	\$18,957	\$34,150	\$71,305
Correction and Detention	\$1,735,989	\$2,110,686	\$271,890	\$410,731	\$433,873
Inspections	--	--	--	--	--
Other Protection	\$85,758	\$23,456	\$1,747	\$233,455	\$259,099
Sub-Total	\$2,722,382	\$3,689,319	\$654,776	\$1,353,277	\$1,157,685
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$3,862,535	--	--	--	--
Sanitation and Waste Removal	--	\$3,905	--	--	\$5,697
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$3,862,535	\$3,905	--	--	\$5,697
Health and Welfare					
Health	--	--	--	\$6,475	--
Mental Health and Mental Retardation	\$979,764	\$2,080,766	\$228,838	\$454,047	\$511,419
Welfare/Social Services	\$2,166,285	\$3,924,442	\$840,967	\$1,634,742	\$839,269
Sub-Total	\$3,146,049	\$6,005,208	\$1,069,805	\$2,095,264	\$1,350,688
Education					
Instruction	\$21,926,657	\$23,391,250	\$4,850,006	\$13,103,577	\$8,983,074
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$38,352	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$683,176	\$743,596	\$244,382	\$270,736	\$237,961
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,648,185	\$24,134,846	\$5,094,388	\$13,374,313	\$9,221,035
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$69,722	--	--	\$698
Cultural Enrichment	--	--	--	\$4,000	--
Public Libraries	\$152,331	\$293,469	\$20,336	\$70,619	\$49,799
Sub-Total	\$152,331	\$363,191	\$20,336	\$74,619	\$50,497
Community Development					
Planning and Community Development	\$233,159	\$1,401,280	\$110,894	\$5,432	\$143,635
Environmental Management	--	\$22,295	\$4,495	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$233,159	\$1,423,575	\$115,389	\$5,432	\$143,635
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,875,880	\$45,493,609	\$7,444,846	\$17,732,086	\$12,516,582

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$159,107	\$190,776	\$551,054	\$216,148	\$139,573
Board of Elections	\$37,244	\$37,066	\$65,296	\$42,075	\$37,462
Sub-Total	\$196,351	\$227,842	\$616,350	\$258,223	\$177,035
Judicial Administration					
Courts	\$161,415	\$348,977	\$1,170,643	\$499,482	\$283,748
Commonwealth's Attorney	\$167,670	\$189,640	\$600,538	\$240,012	\$135,589
Sub-Total	\$329,085	\$538,617	\$1,771,181	\$739,494	\$419,337
Public Safety					
Law Enforcement and Traffic Control	\$625,602	\$1,749,968	\$6,138,255	\$1,073,882	\$596,251
Fire and Rescue Services	\$395,486	--	\$767,137	\$141,628	\$20,531
Correction and Detention	\$467,663	\$40,652	\$3,281,914	\$600,050	\$400,224
Inspections	--	--	--	--	--
Other Protection	\$107,070	\$44,727	\$2,220	\$420	\$210
Sub-Total	\$1,595,821	\$1,835,347	\$10,189,526	\$1,815,980	\$1,017,216
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$615,983	--	--
Sanitation and Waste Removal	--	\$19,619	\$46,505	\$5,939	\$81,550
Maintenance of General Buildings and Grounds	--	--	\$22,250	--	--
Sub-Total	--	\$19,619	\$684,738	\$5,939	\$81,550
Health and Welfare					
Health	\$248,957	\$5,299	--	--	--
Mental Health and Mental Retardation	\$343,691	\$765,837	\$3,242,410	\$491,504	\$422,789
Welfare/Social Services	\$764,617	\$4,933,856	\$18,748,112	\$2,003,963	\$4,604,730
Sub-Total	\$1,357,265	\$5,704,992	\$21,990,522	\$2,495,467	\$5,027,519
Education					
Instruction	\$4,754,323	\$26,074,453	\$11,012,996	\$13,580,693	\$10,512,319
Administration, Attendance, and Health	--	--	\$85,207,886	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$165,281	--	--	--
School Food Services and Other Non-Instructional Operations	\$323,801	\$980,356	\$3,092,485	\$634,452	\$455,401
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,078,124	\$27,220,090	\$99,313,367	\$14,215,145	\$10,967,720
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$380,738	--	--
Cultural Enrichment	--	\$1,500	\$38,265	--	--
Public Libraries	--	\$70,974	\$220,235	\$41,612	\$56,127
Sub-Total	--	\$72,474	\$639,238	\$41,612	\$56,127
Community Development					
Planning and Community Development	\$1,346,681	--	\$1,777,115	--	\$105,548
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,346,681	--	\$1,777,115	--	\$105,548
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,903,327	\$35,618,981	\$136,982,037	\$19,571,860	\$17,852,052

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$150,925	\$150,143	\$204,714	\$164,416	\$658,565
Board of Elections	\$34,811	\$27,589	\$85,180	\$31,557	\$46,920
Sub-Total	\$185,736	\$177,732	\$289,894	\$195,973	\$705,485
Judicial Administration					
Courts	\$266,651	\$187,236	\$993,892	\$248,854	\$593,818
Commonwealth's Attorney	\$136,000	\$136,830	\$235,418	\$63,015	\$396,285
Sub-Total	\$402,651	\$324,066	\$1,229,310	\$311,869	\$990,103
Public Safety					
Law Enforcement and Traffic Control	\$466,517	\$619,445	\$1,406,373	\$457,037	\$2,408,773
Fire and Rescue Services	\$77,125	\$397,805	\$48,949	--	\$71,567
Correction and Detention	\$342,886	\$291,106	\$890,601	\$442,836	\$1,116,570
Inspections	--	--	--	--	--
Other Protection	\$181,556	\$47,850	\$161,454	\$256,932	\$327,783
Sub-Total	\$1,068,084	\$1,356,206	\$2,507,377	\$1,156,805	\$3,924,693
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$9,590	--	--	--
Sanitation and Waste Removal	\$5,495	--	\$9,180	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,495	\$9,590	\$9,180	--	--
Health and Welfare					
Health	\$300	--	--	--	\$780
Mental Health and Mental Retardation	\$481,484	\$297,750	\$878,171	\$293,853	\$1,877,097
Welfare/Social Services	\$902,236	\$844,394	\$2,930,199	\$729,937	\$5,586,838
Sub-Total	\$1,384,020	\$1,142,144	\$3,808,370	\$1,023,790	\$7,464,715
Education					
Instruction	\$8,497,339	\$5,391,406	\$24,140,418	\$5,310,672	\$41,439,459
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$157,136	\$169,509	\$1,084,977	\$182,730	\$1,208,177
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,654,475	\$5,560,915	\$25,225,395	\$5,493,402	\$42,647,636
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$5,000
Cultural Enrichment	\$7,195	--	--	--	--
Public Libraries	--	\$22,782	\$116,525	--	\$498,988
Sub-Total	\$7,195	\$22,782	\$116,525	--	\$503,988
Community Development					
Planning and Community Development	\$55,609	\$38,747	\$453,345	--	\$476,843
Environmental Management	--	\$4,495	--	\$21,000	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$55,609	\$43,242	\$453,345	\$21,000	\$476,843
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,763,265	\$8,636,677	\$33,639,396	\$8,202,839	\$56,713,463

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$171,479	\$167,732	\$157,218	\$176,907	\$145,343
Board of Elections	\$36,226	\$61,995	\$37,558	\$36,466	\$37,226
Sub-Total	\$207,705	\$229,727	\$194,776	\$213,373	\$182,569
Judicial Administration					
Courts	\$291,203	\$366,851	\$405,105	\$403,229	\$73,297
Commonwealth's Attorney	\$136,354	\$143,468	\$136,352	\$128,088	\$128,928
Sub-Total	\$427,557	\$510,319	\$541,457	\$531,317	\$202,225
Public Safety					
Law Enforcement and Traffic Control	\$600,674	\$556,116	\$811,670	\$595,989	\$808,016
Fire and Rescue Services	\$27,802	\$20,087	\$14,160	\$18,220	\$32,288
Correction and Detention	\$222,653	\$29,782	\$336,725	\$452,047	\$420,559
Inspections	--	--	--	--	--
Other Protection	\$93,127	\$328,728	\$149,021	\$104,106	\$510
Sub-Total	\$944,256	\$934,713	\$1,311,576	\$1,170,362	\$1,261,373
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$4,495	\$10,370	--	\$4,495
Maintenance of General Buildings and Grounds	--	\$9,255	--	--	--
Sub-Total	--	\$13,750	\$10,370	--	\$4,495
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$282,451	--	\$703,234	\$352,793	\$298,368
Welfare/Social Services	\$1,170,388	\$1,148,337	\$2,483,246	\$954,844	\$1,257,849
Sub-Total	\$1,452,839	\$1,148,337	\$3,186,480	\$1,307,637	\$1,556,217
Education					
Instruction	\$8,793,361	\$10,382,469	\$12,185,761	\$5,154,012	\$14,653,631
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$131,563	\$547,893	\$302,500	\$525,894
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,793,361	\$10,514,032	\$12,733,654	\$5,456,512	\$15,179,525
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	\$5,000	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$32,184	--	\$21,581	--	\$40,238
Sub-Total	\$37,184	\$5,000	\$26,581	--	\$40,238
Community Development					
Planning and Community Development	\$25,999	--	\$316,571	\$16,551	\$101,240
Environmental Management	\$4,646	\$6,838	\$12,163	--	--
Cooperative Extension Program	--	--	\$3,780	--	--
Sub-Total	\$30,645	\$6,838	\$332,514	\$16,551	\$101,240
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,893,547	\$13,362,716	\$18,337,408	\$8,695,752	\$18,527,882

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 3.2  
Distribution  
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FY 2004

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Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$202,867	\$222,198	\$172,113	\$339,686	\$188,968
Board of Elections	\$40,785	\$37,335	\$37,196	\$46,845	\$36,000
Sub-Total	\$243,652	\$259,533	\$209,309	\$386,531	\$224,968
Judicial Administration					
Courts	\$392,467	\$125,760	\$145,783	\$620,225	\$402,815
Commonwealth's Attorney	\$180,046	\$175,800	\$196,529	\$322,085	\$149,807
Sub-Total	\$572,513	\$301,560	\$342,312	\$942,310	\$552,622
Public Safety					
Law Enforcement and Traffic Control	\$1,145,213	\$1,248,947	\$604,749	\$2,569,745	\$1,144,910
Fire and Rescue Services	\$58,042	\$34,781	\$182,309	\$165,013	\$50,083
Correction and Detention	\$600,050	\$709,084	\$381,279	\$1,364,665	\$60,712
Inspections	--	--	--	--	--
Other Protection	\$52,164	\$510	\$166,795	\$1,179	\$260,581
Sub-Total	\$1,855,469	\$1,993,322	\$1,335,132	\$4,100,602	\$1,516,286
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$29,409	--	--	--	--
Sanitation and Waste Removal	\$5,498	\$9,036	\$6,534	--	--
Maintenance of General Buildings and Grounds	--	--	--	\$13,087	\$101,032
Sub-Total	\$34,907	\$9,036	\$6,534	\$13,087	\$101,032
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$995,102	\$513,785	\$1,035,546	\$1,959,424	\$965,799
Welfare/Social Services	\$2,155,063	\$2,195,595	\$1,555,823	\$9,386,512	\$1,647,983
Sub-Total	\$3,150,165	\$2,709,380	\$2,591,369	\$11,345,936	\$2,613,782
Education					
Instruction	\$17,878,714	\$17,403,347	\$13,168,601	\$44,988,717	\$16,140,427
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$52,659	\$236,239	--
School Food Services and Other Non-Instructional Operations	\$490,613	\$594,206	\$494,738	\$1,588,167	\$182,402
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,369,327	\$17,997,553	\$13,715,998	\$46,813,123	\$16,322,829
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$20,213	--	--	--	--
Cultural Enrichment	\$2,000	--	\$5,000	--	--
Public Libraries	\$132,872	\$134,399	\$74,021	\$179,431	\$39,596
Sub-Total	\$155,085	\$134,399	\$79,021	\$179,431	\$39,596
Community Development					
Planning and Community Development	\$4,600	\$5,750	\$241,759	\$3,583,606	\$6,732
Environmental Management	--	\$11,162	--	--	\$4,803
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$4,600	\$16,912	\$241,759	\$3,583,606	\$11,535
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$24,385,718	\$23,421,695	\$18,521,434	\$67,364,626	\$21,382,650

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

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Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$172,859	\$1,226,654	\$658,000	\$260,974	\$155,718
Board of Elections	\$36,682	\$40,944	\$84,000	\$28,682	\$27,815
Sub-Total	\$209,541	\$1,267,598	\$742,000	\$289,656	\$183,533
Judicial Administration					
Courts	\$722,136	\$396,568	\$2,025,000	\$1,189,565	\$235,322
Commonwealth's Attorney	\$205,373	\$220,582	\$1,443,000	\$323,642	\$131,820
Sub-Total	\$927,509	\$617,150	\$3,468,000	\$1,513,207	\$367,142
Public Safety					
Law Enforcement and Traffic Control	\$867,314	\$1,219,687	\$939,000	\$1,249,504	\$367,025
Fire and Rescue Services	\$19,912	\$79,639	\$1,949,000	\$5,000	\$4,280
Correction and Detention	\$400,224	\$1,161,553	\$8,311,000	\$1,649,371	\$189,539
Inspections	--	--	\$1,000	--	--
Other Protection	\$1,579	\$529	\$1,064,000	\$410,421	\$111,591
Sub-Total	\$1,289,029	\$2,461,408	\$12,264,000	\$3,314,296	\$672,435
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$17,000	--	--
Sanitation and Waste Removal	\$4,945	--	\$31,000	\$10,135	\$5,495
Maintenance of General Buildings and Grounds	--	--	\$285,000	--	\$88,925
Sub-Total	\$4,945	--	\$333,000	\$10,135	\$94,420
Health and Welfare					
Health	\$61,860	--	\$76,000	--	--
Mental Health and Mental Retardation	\$496,233	\$886,997	\$7,299,000	\$1,247,687	\$268,470
Welfare/Social Services	\$1,963,082	\$1,473,565	\$23,841,000	\$5,167,258	\$764,727
Sub-Total	\$2,521,175	\$2,360,562	\$31,216,000	\$6,414,945	\$1,033,197
Education					
Instruction	\$14,681,747	\$30,815,541	\$262,759,000	\$23,854,264	\$3,167,649
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$171,214	--
School Food Services and Other Non-Instructional Operations	\$623,904	\$591,434	\$6,594,000	--	\$72,733
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,305,651	\$31,406,975	\$269,353,000	\$24,025,478	\$3,240,382
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$27,609	\$73,440	\$481,000	\$125,925	\$23,472
Sub-Total	\$27,609	\$73,440	\$481,000	\$125,925	\$23,472
Community Development					
Planning and Community Development	\$177,739	\$4,637	\$23,831,000	\$25,993	\$4,750
Environmental Management	--	\$8,046	--	--	--
Cooperative Extension Program	--	--	\$55,000	--	--
Sub-Total	\$177,739	\$12,683	\$23,886,000	\$25,993	\$4,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$20,463,198	\$38,199,816	\$341,743,000	\$35,719,635	\$5,619,331

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 3.2  
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Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$120,464	\$418,131	\$261,406	\$340,656	\$206,574
Board of Elections	\$27,785	\$45,995	\$37,531	\$46,457	\$42,089
Sub-Total	\$148,249	\$464,126	\$298,937	\$387,113	\$248,663
Judicial Administration					
Courts	\$164,620	\$681,149	\$91,284	\$1,126,917	\$397,510
Commonwealth's Attorney	\$136,926	\$371,315	\$284,010	\$433,581	\$203,400
Sub-Total	\$301,546	\$1,052,464	\$375,294	\$1,560,498	\$600,910
Public Safety					
Law Enforcement and Traffic Control	\$468,358	\$4,834,882	\$1,006,629	\$2,352,114	\$713,004
Fire and Rescue Services	\$88,200	\$91,102	\$229,225	\$139,476	\$50,319
Correction and Detention	\$448,025	\$1,296,889	\$1,484,941	\$3,203,591	\$735,535
Inspections	--	--	--	--	--
Other Protection	\$169,110	--	\$30,941	\$392,803	\$126,319
Sub-Total	\$1,173,693	\$6,222,873	\$2,751,736	\$6,087,984	\$1,625,177
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,495	--	\$16,789	--	\$8,552
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,495	--	\$16,789	--	\$8,552
Health and Welfare					
Health	--	--	--	\$1,641	--
Mental Health and Mental Retardation	\$246,174	\$32,478	\$1,192,176	\$2,262,942	\$1,208,325
Welfare/Social Services	\$787,074	\$9,064,918	\$2,009,538	\$5,169,397	\$3,769,219
Sub-Total	\$1,033,248	\$9,097,396	\$3,201,714	\$7,433,980	\$4,977,544
Education					
Instruction	\$5,723,844	\$55,301,024	\$12,653,758	\$46,588,516	\$22,625,369
Administration, Attendance, and Health	--	\$814	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$136	--	--	\$424,189
School Food Services and Other Non-Instructional Operations	--	\$917,909	\$357,429	\$1,429,230	\$803,795
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,723,844	\$56,219,883	\$13,011,187	\$48,017,746	\$23,853,353
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$3,699	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$200,785	\$143,440	\$233,342	\$66,230
Sub-Total	--	\$200,785	\$143,440	\$237,041	\$66,230
Community Development					
Planning and Community Development	\$76,841	--	--	\$297,600	\$2,505,690
Environmental Management	--	--	\$131,656	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$76,841	--	\$131,656	\$297,600	\$2,505,690
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,462,916	\$73,257,527	\$19,930,753	\$64,021,962	\$33,886,119

1

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Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$217,821	\$236,245	\$195,789	\$152,370	\$471,010
Board of Elections	--	\$41,926	\$41,569	\$37,558	\$45,403
Sub-Total	\$217,821	\$278,171	\$237,358	\$189,928	\$516,413
Judicial Administration					
Courts	\$309,406	\$138,769	\$187,639	\$723,401	\$1,138,657
Commonwealth's Attorney	\$161,466	\$250,207	\$245,412	\$247,391	\$499,916
Sub-Total	\$470,872	\$388,976	\$433,051	\$970,792	\$1,638,573
Public Safety					
Law Enforcement and Traffic Control	\$1,418,370	\$1,242,374	\$1,397,716	\$460,469	\$2,286,382
Fire and Rescue Services	\$42,385	\$73,701	\$80,920	\$7,646	\$1,140,286
Correction and Detention	\$295,261	\$1,008,550	\$563,638	\$1,357,735	\$1,606,454
Inspections	--	\$132,948	--	--	--
Other Protection	\$239,672	\$64,733	\$166,506	\$2,941,801	\$143,100
Sub-Total	\$1,995,688	\$2,522,306	\$2,208,780	\$4,767,651	\$5,176,222
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$20,032	\$11,682	--	\$13,271	\$13,947
Maintenance of General Buildings and Grounds	--	--	\$6,606	--	--
Sub-Total	\$20,032	\$11,682	\$6,606	\$13,271	\$13,947
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$629,937	\$1,520,228	\$1,261,224	\$473,342	\$1,455,453
Welfare/Social Services	\$2,880,592	\$3,009,491	\$4,213,690	\$1,471,911	\$7,358,810
Sub-Total	\$3,510,529	\$4,529,719	\$5,474,914	\$1,945,253	\$8,814,263
Education					
Instruction	\$22,132,851	\$24,261,586	\$26,570,150	\$15,377,189	\$90,067,122
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$180,582	--	--
School Food Services and Other Non-Instructional Operations	\$809,330	\$589,971	\$1,014,108	\$465,165	\$1,702,541
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,942,181	\$24,851,557	\$27,764,840	\$15,842,354	\$91,769,663
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$6,708	--	--	--
Public Libraries	\$87,172	--	\$190,355	\$71,114	\$321,019
Sub-Total	\$87,172	\$6,708	\$190,355	\$71,114	\$321,019
Community Development					
Planning and Community Development	\$478,300	\$192,411	\$37,758	--	\$5,000
Environmental Management	\$270,266	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$748,566	\$192,411	\$37,758	--	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$29,992,861	\$32,781,530	\$36,353,662	\$23,800,363	\$108,255,100

1

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Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$455,055	\$122,506	\$151,856	\$246,724	\$222,285
Board of Elections	\$59,610	\$28,281	\$24,499	\$45,151	\$41,483
Sub-Total	\$514,665	\$150,787	\$176,355	\$291,875	\$263,768
Judicial Administration					
Courts	\$1,119,154	\$179,427	\$242,156	\$854,738	\$459,394
Commonwealth's Attorney	\$511,717	\$60,128	\$191,520	\$379,776	\$261,895
Sub-Total	\$1,630,871	\$239,555	\$433,676	\$1,234,514	\$721,289
Public Safety					
Law Enforcement and Traffic Control	\$3,163,513	\$369,421	\$1,000,532	\$1,747,762	\$593,216
Fire and Rescue Services	\$296,110	\$24,787	\$253,993	\$62,647	\$242,702
Correction and Detention	\$3,404,257	\$116,994	\$82,495	\$1,431,959	\$1,389,648
Inspections	--	--	--	--	--
Other Protection	\$9,957	\$1,325,619	\$120	\$401,934	\$245,901
Sub-Total	\$6,873,837	\$1,836,821	\$1,337,140	\$3,644,302	\$2,471,467
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$21,364	\$4,495	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$21,364	\$4,495	--	--	--
Health and Welfare					
Health	\$840	--	--	--	--
Mental Health and Mental Retardation	\$1,610,216	\$688,190	\$687,385	\$1,285,076	\$1,190,183
Welfare/Social Services	\$6,704,698	\$1,204,407	\$1,593,155	\$5,903,273	\$4,334,240
Sub-Total	\$8,315,754	\$1,892,597	\$2,280,540	\$7,188,349	\$5,524,423
Education					
Instruction	\$100,464,618	\$2,707,553	\$7,360,097	\$37,334,628	\$20,917,571
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,781,334	\$212,838	\$415,217	\$1,472,399	\$500,135
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$102,245,952	\$2,920,391	\$7,775,314	\$38,807,027	\$21,417,706
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$6,102	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	\$6,574
Public Libraries	\$331,624	\$49,455	\$46,258	\$142,403	--
Sub-Total	\$331,624	\$55,557	\$51,258	\$147,403	\$6,574
Community Development					
Planning and Community Development	\$10,378	\$17,669	--	--	\$9,596
Environmental Management	\$303,905	--	\$4,495	\$8,027	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$314,283	\$17,669	\$4,495	\$8,027	\$9,596
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$120,248,350	\$7,117,872	\$12,058,778	\$51,321,497	\$30,414,823

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$294,494	\$166,730	\$316,682	\$206,589	\$481,172
Board of Elections	\$46,479	\$76,085	\$85,290	\$42,127	\$45,816
Sub-Total	\$340,973	\$242,815	\$401,972	\$248,716	\$526,988
Judicial Administration					
Courts	\$552,712	\$343,217	\$456,896	\$221,637	\$749,874
Commonwealth's Attorney	\$293,414	\$187,163	\$325,677	\$240,623	\$526,172
Sub-Total	\$846,126	\$530,380	\$782,573	\$462,260	\$1,276,046
Public Safety					
Law Enforcement and Traffic Control	\$1,709,142	\$918,309	\$1,876,642	\$992,525	\$2,261,360
Fire and Rescue Services	\$128,040	\$28,587	\$59,403	\$42,337	\$473,757
Correction and Detention	\$1,035,885	\$1,109,099	\$1,442,494	\$1,141,602	\$2,477,972
Inspections	--	--	--	--	\$671
Other Protection	\$25,616	\$387,382	\$294,356	\$487,450	\$432,597
Sub-Total	\$2,898,683	\$2,443,377	\$3,672,895	\$2,663,914	\$5,646,357
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$11,882	--	\$11,396	--	\$7,624,672
Maintenance of General Buildings and Grounds	--	\$5,495	--	--	\$191,304
Sub-Total	\$11,882	\$5,495	\$11,396	--	\$7,815,976
Health and Welfare					
Health	--	\$82,322	--	--	\$198,756
Mental Health and Mental Retardation	\$2,255,969	\$540,024	\$1,600,964	\$1,147,026	\$1,643,373
Welfare/Social Services	\$3,829,829	\$1,856,097	\$5,990,836	\$2,873,154	\$3,416,029
Sub-Total	\$6,085,798	\$2,478,443	\$7,591,800	\$4,020,180	\$5,258,158
Education					
Instruction	\$32,722,957	\$9,856,332	\$39,062,547	\$21,518,405	\$53,926,856
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$199,490	--	--	\$162,976	--
School Food Services and Other Non-Instructional Operations	\$1,188,472	\$446,293	\$1,371,784	\$704,854	\$976,197
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$34,110,919	\$10,302,625	\$40,434,331	\$22,386,235	\$54,903,053
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$8,839
Cultural Enrichment	\$5,300	--	\$5,000	--	\$5,000
Public Libraries	\$201,266	\$26,824	\$237,311	\$82,809	\$207,812
Sub-Total	\$206,566	\$26,824	\$242,311	\$82,809	\$221,651
Community Development					
Planning and Community Development	\$501,385	\$123,000	\$517,036	\$1,034,997	\$552
Environmental Management	--	\$57,000	--	--	\$6,590
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$501,385	\$180,000	\$517,036	\$1,034,997	\$7,142
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$45,002,332	\$16,209,959	\$53,654,314	\$30,899,111	\$75,655,371

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Staff, Commission on Local Government

Table 3.2  
Distribution  
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Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
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Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$994,981	\$122,905	\$159,446	\$125,570	\$299,784
Board of Elections	\$114,204	\$28,412	\$37,244	\$28,305	\$41,665
Sub-Total	\$1,109,185	\$151,317	\$196,690	\$153,875	\$341,449
Judicial Administration					
Courts	\$2,206,829	--	\$421,532	\$242,987	\$845,620
Commonwealth's Attorney	\$1,211,548	--	\$295,283	\$132,150	\$515,413
Sub-Total	\$3,418,377	--	\$716,815	\$375,137	\$1,361,033
Public Safety					
Law Enforcement and Traffic Control	\$1,426,604	\$329,210	\$222,477	\$227,263	\$347,419
Fire and Rescue Services	\$2,729,911	\$43,204	\$40,071	--	\$2,629,756
Correction and Detention	\$5,082,764	\$76,636	\$1,572,269	\$350,176	\$2,392,448
Inspections	\$1,950	--	--	--	--
Other Protection	\$1,290	--	\$282,967	\$60	\$106,175
Sub-Total	\$9,242,519	\$449,050	\$2,117,784	\$577,499	\$5,475,798
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,766,869	\$859,095	\$2,312,065	\$832,350	\$2,895,842
Sanitation and Waste Removal	--	\$4,495	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$14,043	--	--
Sub-Total	\$5,766,869	\$863,590	\$2,326,108	\$832,350	\$2,895,842
Health and Welfare					
Health	--	--	\$33,942	--	--
Mental Health and Mental Retardation	\$6,347,703	\$126,389	\$821,120	\$357,719	\$3,295,703
Welfare/Social Services	\$23,985,217	--	\$3,138,965	\$720,177	\$15,185,901
Sub-Total	\$30,332,920	\$126,389	\$3,994,027	\$1,077,896	\$18,481,604
Education					
Instruction	\$28,946,798	\$4,006,625	\$12,518,123	\$5,678,382	\$20,452,080
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,576,529	--	\$511,863	\$140,377	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$31,523,327	\$4,006,625	\$13,029,986	\$5,818,759	\$20,452,080
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$182,178	--	--	--	\$83,783
Cultural Enrichment	\$125,000	--	--	--	\$71,901
Public Libraries	\$203,257	\$32,467	\$80,318	\$26,937	\$172,623
Sub-Total	\$510,435	\$32,467	\$80,318	\$26,937	\$328,307
Community Development					
Planning and Community Development	\$2,349,358	\$370,357	\$546,587	--	\$4,174
Environmental Management	\$303,359	--	\$8,870	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,652,717	\$370,357	\$555,457	--	\$4,174
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$84,556,349	\$5,999,795	\$23,017,185	\$8,862,453	\$49,340,287

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Table 3.2  
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Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$18,276,491	\$162,826	\$136,472	\$257,463	\$119,401
Board of Elections	\$68,777	\$37,123	\$28,215	\$42,852	\$26,075
Sub-Total	\$18,345,268	\$199,949	\$164,687	\$300,315	\$145,476
Judicial Administration					
Courts	\$3,823,260	\$451,127	--	\$2,055,989	\$294,915
Commonwealth's Attorney	\$956,560	\$258,992	--	\$502,263	--
Sub-Total	\$4,779,820	\$710,119	--	\$2,558,252	\$294,915
Public Safety					
Law Enforcement and Traffic Control	\$1,880,159	\$164,661	\$47,612	\$144,086	\$353,677
Fire and Rescue Services	\$382,491	\$12,253	\$12,000	\$493,633	\$241,710
Correction and Detention	\$8,552,268	\$1,132,930	--	\$2,066,266	\$1,024,474
Inspections	--	--	--	--	--
Other Protection	\$846,176	\$916,703	\$407,334	\$144,643	\$30
Sub-Total	\$11,661,094	\$2,226,547	\$466,946	\$2,848,628	\$1,619,891
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$20,802,536	\$1,682,172	\$712,138	\$7,171,327	\$765,414
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$20,802,536	\$1,682,172	\$712,138	\$7,171,327	\$765,414
Health and Welfare					
Health	\$52,904	\$13,132	--	--	--
Mental Health and Mental Retardation	\$5,908,031	\$874,122	\$266,263	\$2,313,198	\$579,529
Welfare/Social Services	\$14,881,606	\$712,526	\$989,981	\$8,135,991	\$1,438,723
Sub-Total	\$20,842,541	\$1,599,780	\$1,256,244	\$10,449,189	\$2,018,252
Education					
Instruction	\$153,627,153	\$10,072,300	\$4,655,172	\$41,413,747	\$3,763,695
Administration, Attendance, and Health	\$4,042,079	--	--	--	--
Pupil Transportation Services	\$6,316,378	--	--	--	--
Operation and Maintenance Services	\$13,221,319	--	\$112,527	--	--
School Food Services and Other Non-Instructional Operations	\$4,743,430	\$35,192	\$132,743	\$2,003,289	\$231,266
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$181,950,359	\$10,107,492	\$4,900,442	\$43,417,036	\$3,994,961
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$315,368	--	\$50,000	\$263,744	--
Cultural Enrichment	\$5,000	--	\$5,000	\$5,000	--
Public Libraries	\$221,278	\$110,106	\$31,862	\$186,142	\$39,762
Sub-Total	\$541,646	\$110,106	\$86,862	\$454,886	\$39,762
Community Development					
Planning and Community Development	\$712,867	--	--	\$4,675	--
Environmental Management	--	\$4,495	--	--	--
Cooperative Extension Program	\$52,468	--	--	--	--
Sub-Total	\$765,335	\$4,495	--	\$4,675	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$259,688,599	\$16,640,660	\$7,587,319	\$67,204,308	\$8,878,671

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$219,946	\$148,534	\$121,285	\$213,723	\$106,970
Board of Elections	\$48,733	\$41,816	--	\$37,190	\$28,273
Sub-Total	\$268,679	\$190,350	\$121,285	\$250,913	\$135,243
Judicial Administration					
Courts	--	\$122,586	--	\$589,857	--
Commonwealth's Attorney	--	--	--	\$369,681	--
Sub-Total	--	\$122,586	--	\$959,538	--
Public Safety					
Law Enforcement and Traffic Control	\$870,186	\$371,257	\$552,603	\$58,340	\$350,657
Fire and Rescue Services	--	\$125,560	\$71,742	\$29,766	\$12,000
Correction and Detention	--	\$216,788	\$348,222	\$2,086,104	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$171,495	\$2,760
Sub-Total	\$870,186	\$713,605	\$972,567	\$2,345,705	\$365,417
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,964,657	\$721,683	\$1,120,183	\$2,084,373	\$1,283,183
Sanitation and Waste Removal	\$4,495	\$4,495	\$4,495	\$8,060	\$4,495
Maintenance of General Buildings and Grounds	--	\$207,892	--	--	--
Sub-Total	\$1,969,152	\$934,070	\$1,124,678	\$2,092,433	\$1,287,678
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$340,999	--	\$439,204	\$1,401,403	\$301,783
Welfare/Social Services	--	\$1,002,766	\$1,489,869	\$3,370,409	\$1,076,951
Sub-Total	\$340,999	\$1,002,766	\$1,929,073	\$4,771,812	\$1,378,734
Education					
Instruction	\$4,888,475	\$4,131,414	\$8,664,455	\$10,231,440	\$6,257,640
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$94,303	\$430,747	\$510,679	\$309,487
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,888,475	\$4,225,717	\$9,095,202	\$10,742,119	\$6,567,127
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	\$374,974
Cultural Enrichment	--	--	\$5,000	--	\$1,000
Public Libraries	--	\$177,988	\$80,791	\$96,220	\$78,596
Sub-Total	--	\$177,988	\$85,791	\$101,220	\$454,570
Community Development					
Planning and Community Development	--	--	\$3,558,156	\$422,544	\$645,659
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$3,558,156	\$422,544	\$645,659
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,337,491	\$7,367,082	\$16,886,752	\$21,686,284	\$10,834,428

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$21,235,097	\$239,344	\$214,908	\$122,487	\$252,871
Board of Elections	\$52,627	\$41,580	\$37,015	\$28,330	\$46,497
Sub-Total	\$21,287,724	\$280,924	\$251,923	\$150,817	\$299,368
Judicial Administration					
Courts	\$1,587,040	--	\$520,115	--	\$1,776,312
Commonwealth's Attorney	\$1,377,998	--	\$291,415	--	\$1,106,437
Sub-Total	\$2,965,038	--	\$811,530	--	\$2,882,749
Public Safety					
Law Enforcement and Traffic Control	\$866,094	\$60,962	\$324,234	\$267,615	\$1,008,507
Fire and Rescue Services	\$966,285	\$566,942	\$44,773	\$26,150	\$434,290
Correction and Detention	\$8,164,693	\$336,060	\$1,184,269	\$24,252	\$4,855,671
Inspections	--	--	--	--	--
Other Protection	\$503,255	\$330	\$177,372	--	\$71,468
Sub-Total	\$10,500,327	\$964,294	\$1,730,648	\$318,017	\$6,369,936
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$10,360,430	\$2,954,843	\$2,577,825	\$488,361	\$6,625,996
Sanitation and Waste Removal	--	\$6,398	\$4,495	--	\$9,632
Maintenance of General Buildings and Grounds	--	--	--	--	\$30,346
Sub-Total	\$10,360,430	\$2,961,241	\$2,582,320	\$488,361	\$6,665,974
Health and Welfare					
Health	--	--	--	\$368,491	--
Mental Health and Mental Retardation	\$7,813,372	\$1,609,969	\$1,101,909	\$393,536	\$3,577,661
Welfare/Social Services	\$18,355,649	\$4,463,005	\$3,486,343	-\$88,837	\$13,347,537
Sub-Total	\$26,169,021	\$6,072,974	\$4,588,252	\$673,190	\$16,925,198
Education					
Instruction	\$96,450,374	\$16,232,271	\$21,387,572	\$2,421,657	\$44,703,862
Administration, Attendance, and Health	\$4,692,924	--	--	--	--
Pupil Transportation Services	\$4,431,755	--	--	--	--
Operation and Maintenance Services	\$11,577,833	--	--	\$107,341	--
School Food Services and Other Non-Instructional Operations	\$4,059,079	\$838,152	\$1,059,650	\$39,437	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$121,211,965	\$17,070,423	\$22,447,222	\$2,568,435	\$44,703,862
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$84,295	\$1,460	\$1,300	--	\$52,500
Cultural Enrichment	\$579,091	--	--	\$5,000	--
Public Libraries	\$207,144	\$124,487	\$141,231	\$42,037	\$189,832
Sub-Total	\$870,530	\$125,947	\$142,531	\$47,037	\$242,332
Community Development					
Planning and Community Development	\$1,794,845	--	\$677,081	--	\$4,012,069
Environmental Management	\$6,278	--	--	--	\$66,649
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$1,801,123	--	\$677,081	--	\$4,078,718
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$195,166,158	\$27,475,803	\$33,231,507	\$4,245,857	\$82,168,137

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$313,961	\$139,421	\$175,423	\$721,045	\$1,065,385
Board of Elections	\$47,253	\$41,335	\$37,099	\$57,861	\$74,502
Sub-Total	\$361,214	\$180,756	\$212,522	\$778,906	\$1,139,887
Judicial Administration					
Courts	--	--	\$445,721	\$741,435	\$3,548,483
Commonwealth's Attorney	--	--	\$268,713	\$1,184,739	\$1,840,047
Sub-Total	--	--	\$714,434	\$1,926,174	\$5,388,530
Public Safety					
Law Enforcement and Traffic Control	\$644,683	\$212,556	\$1,984,139	\$1,430,007	\$125,475
Fire and Rescue Services	\$55,912	--	\$32,829	\$507,234	\$176,000
Correction and Detention	\$821,613	\$105,592	\$702,802	\$7,846,205	\$17,631,121
Inspections	--	--	--	--	\$7,400
Other Protection	--	--	\$40,041	\$419,166	\$962,525
Sub-Total	\$1,522,208	\$318,148	\$2,759,811	\$10,202,612	\$18,902,521
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,570,303	\$508,248	\$2,556,853	\$11,287,868	\$19,796,839
Sanitation and Waste Removal	\$5,699	--	--	\$18,177	\$18,597,700
Maintenance of General Buildings and Grounds	--	--	--	--	\$980,000
Sub-Total	\$2,576,002	\$508,248	\$2,556,853	\$11,306,045	\$39,374,539
Health and Welfare					
Health	\$3,101,174	--	--	--	--
Mental Health and Mental Retardation	\$1,055,489	\$326,369	\$972,338	\$7,071,871	\$10,368,187
Welfare/Social Services	--	\$1,061,190	\$3,855,642	\$32,257,129	\$50,867,182
Sub-Total	\$4,156,663	\$1,387,559	\$4,827,980	\$39,329,000	\$61,235,369
Education					
Instruction	\$27,536,074	\$11,092,527	\$14,700,469	\$165,432,747	\$192,242,967
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$559,984	\$288,615	\$555,141	\$7,428,083	\$9,863,842
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,096,058	\$11,381,142	\$15,255,610	\$172,860,830	\$202,106,809
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$6,342	\$2,354,469
Public Libraries	\$65,373	\$20,319	\$100,787	\$214,383	\$225,545
Sub-Total	\$65,373	\$20,319	\$100,787	\$220,725	\$2,580,014
Community Development					
Planning and Community Development	--	--	--	\$831,549	--
Environmental Management	--	--	--	\$20,524	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$852,073	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,777,518	\$13,796,172	\$26,427,997	\$237,476,365	\$330,727,669

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

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Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$102,634	\$251,834	\$153,275	\$502,059	\$144,723
Board of Elections	\$28,345	\$41,807	\$37,378	\$51,595	\$36,998
Sub-Total	\$130,979	\$293,641	\$190,653	\$553,654	\$181,721
Judicial Administration					
Courts	\$147,992	\$792,557	--	\$2,242,408	\$424,882
Commonwealth's Attorney	--	\$592,907	--	\$997,593	\$267,760
Sub-Total	\$147,992	\$1,385,464	--	\$3,240,001	\$692,642
Public Safety					
Law Enforcement and Traffic Control	--	\$4,126,550	\$58,265	\$898,826	\$341,267
Fire and Rescue Services	--	\$51,344	\$61,368	--	\$193,608
Correction and Detention	\$16,189	\$1,724,171	\$141,810	\$7,057,661	\$406,912
Inspections	--	--	--	--	--
Other Protection	\$197,027	\$938,072	\$8,922	--	--
Sub-Total	\$213,216	\$6,840,137	\$270,365	\$7,956,487	\$941,787
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$600,150	\$3,905,936	\$600,000	\$15,233,215	\$1,499,178
Sanitation and Waste Removal	\$4,492	--	--	--	\$4,495
Maintenance of General Buildings and Grounds	--	--	\$2,869,918	--	--
Sub-Total	\$604,642	\$3,905,936	\$3,469,918	\$15,233,215	\$1,503,673
Health and Welfare					
Health	--	--	--	\$2,220	\$490
Mental Health and Mental Retardation	\$252,294	\$1,661,315	\$316,284	\$5,815,762	\$688,100
Welfare/Social Services	\$697,654	\$9,732,249	\$185,142	\$17,782,899	\$1,451,006
Sub-Total	\$949,948	\$11,393,564	\$501,426	\$23,600,881	\$2,139,596
Education					
Instruction	\$4,254,591	\$31,823,336	\$10,449,638	\$85,225,440	\$6,355,913
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	\$3,487,187	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$1,385,577	\$83,336	\$4,410,062	\$200,649
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,254,591	\$33,208,913	\$10,532,974	\$93,122,689	\$6,556,562
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,000	\$8,903	--	\$50,185	--
Public Libraries	\$14,794	\$139,611	\$100,156	\$721,091	\$109,182
Sub-Total	\$19,794	\$148,514	\$100,156	\$771,276	\$109,182
Community Development					
Planning and Community Development	\$3,128	\$149,818	--	\$214,938	\$40,000
Environmental Management	--	\$1,543,249	\$4,495	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$3,128	\$1,693,067	\$4,495	\$214,938	\$40,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,324,290	\$58,869,236	\$15,069,987	\$144,693,141	\$12,165,163

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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Table 3.2  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,504,393	\$834,082	\$196,966	\$205,434	\$1,160,117
Board of Elections	\$72,781	\$259,634	\$37,362	\$36,087	\$46,830
Sub-Total	\$1,577,174	\$1,093,716	\$234,328	\$241,521	\$1,206,947
Judicial Administration					
Courts	\$2,939,445	\$1,523,986	\$521,224	\$660,739	\$1,266,629
Commonwealth's Attorney	\$2,214,601	\$978,041	\$198,365	\$247,350	\$642,092
Sub-Total	\$5,154,046	\$2,502,027	\$719,589	\$908,089	\$1,908,721
Public Safety					
Law Enforcement and Traffic Control	\$1,825,124	--	\$301,993	\$234,928	\$482,919
Fire and Rescue Services	\$326,342	\$52,467	\$53,666	\$62,400	\$364,359
Correction and Detention	\$15,425,599	\$6,363,405	\$189,758	\$728,118	\$3,036,701
Inspections	--	--	--	--	--
Other Protection	\$3,992,816	\$1,895,100	\$240	\$46,759	\$819,318
Sub-Total	\$21,569,881	\$8,310,972	\$545,657	\$1,072,205	\$4,703,297
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$31,808,349	\$9,518,107	\$2,752,139	\$2,802,259	\$749,574
Sanitation and Waste Removal	\$20,388	--	\$20,722	\$4,515	\$6,065,187
Maintenance of General Buildings and Grounds	--	--	--	--	\$14,195
Sub-Total	\$31,828,737	\$9,518,107	\$2,772,861	\$2,806,774	\$6,828,956
Health and Welfare					
Health	\$3,585,416	--	--	--	\$18,500
Mental Health and Mental Retardation	\$15,470,188	\$6,142,414	\$1,397,445	\$2,524,041	\$2,109,172
Welfare/Social Services	\$49,703,119	\$23,681,992	\$465,294	\$3,022,778	\$11,073,061
Sub-Total	\$68,758,723	\$29,824,406	\$1,862,739	\$5,546,819	\$13,200,733
Education					
Instruction	\$132,931,075	\$66,186,522	\$14,615,153	\$14,013,575	\$66,761,451
Administration, Attendance, and Health	--	\$103,086	\$1,755	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$6,999,381	\$3,290,598	\$487,227	\$470,130	\$27,131
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$139,930,456	\$69,580,206	\$15,104,135	\$14,483,705	\$66,788,582
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$596,011	\$138,740	--	\$243	\$43,845
Cultural Enrichment	--	--	--	\$5,000	\$2,510
Public Libraries	\$247,846	\$195,947	\$154,341	\$180,835	\$192,362
Sub-Total	\$843,857	\$334,687	\$154,341	\$186,078	\$238,717
Community Development					
Planning and Community Development	\$804,470	\$1,000,735	--	\$436,008	\$758,708
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$804,470	\$1,000,735	--	\$436,008	\$758,708
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$270,467,344	\$122,164,856	\$21,393,650	\$25,681,199	\$95,634,661

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

Table 3.2  
Distribution  
of  
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction  
for  
Counties and Cities in Virginia  
FY 2004

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,357,077	\$156,264	\$88,942	\$198,102
Board of Elections	\$76,205	\$37,092	\$36,985	\$37,069
Sub-Total	\$1,433,282	\$193,356	\$125,927	\$235,171
Judicial Administration				
Courts	\$5,025,643	\$426,086	--	\$689,178
Commonwealth's Attorney	\$2,075,488	\$258,787	--	\$356,223
Sub-Total	\$7,101,131	\$684,873	--	\$1,045,401
Public Safety				
Law Enforcement and Traffic Control	\$3,831,764	\$85,326	\$411,010	\$98,002
Fire and Rescue Services	\$634,532	\$38,593	\$17,902	\$114,161
Correction and Detention	\$9,578,898	\$658,111	\$905,227	\$1,464,386
Inspections	--	--	--	--
Other Protection	\$5,198,493	\$426,344	\$6,176	\$261,857
Sub-Total	\$19,243,687	\$1,208,374	\$1,340,315	\$1,938,406
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$44,699,749	\$2,234,673	\$1,131,859	\$2,436,127
Sanitation and Waste Removal	--	\$4,495	\$4,495	\$4,495
Maintenance of General Buildings and Grounds	\$38,909	\$4,403	\$1,252,678	\$18,359
Sub-Total	\$44,738,658	\$2,243,571	\$2,389,032	\$2,458,981
Health and Welfare				
Health	\$25,182	--	--	\$12,000
Mental Health and Mental Retardation	\$20,279,689	\$1,582,095	\$617,662	\$1,043,140
Welfare/Social Services	\$30,437,558	\$1,409,876	\$1,136,109	\$4,160,270
Sub-Total	\$50,742,429	\$2,991,971	\$1,753,771	\$5,215,410
Education				
Instruction	\$243,396,771	\$12,507,929	\$789,081	\$13,560,502
Administration, Attendance, and Health	\$21,052,062	--	\$559,110	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$68,581,836	\$520,728	\$85,477	\$617,006
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$333,030,669	\$13,028,657	\$1,433,668	\$14,177,508
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$252,936	--	--	--
Cultural Enrichment	--	\$5,000	\$69,175	\$5,000
Public Libraries	\$267,668	\$179,950	\$59,555	\$148,255
Sub-Total	\$520,604	\$184,950	\$128,730	\$153,255
Community Development				
Planning and Community Development	\$15,350,877	\$7,922	--	\$74,689
Environmental Management	\$70,274	--	--	\$74,260
Cooperative Extension Program	--	--	--	--
Sub-Total	\$15,421,151	\$7,922	--	\$148,949
Nondepartmental <sup>1</sup>				
Sub-Total	--	--	--	--
Grand Total	\$472,231,611	\$20,543,674	\$7,171,443	\$25,373,081

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2004, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2004.

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