

**Federal and State Categorical Aid
to
Virginia's Counties and Cities
FY 2003**



**Commission on Local Government
Commonwealth of Virginia**

July 2005

Table 1.1
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$1,452,422	\$603,479	\$2,055,901
Board of Elections	--	\$50,364	\$50,364
Sub-Total	\$1,452,422	\$653,843	\$2,106,265
Judicial Administration			
Courts	\$4,109,529	\$1,447,239	\$5,556,768
Commonwealth's Attorney	\$777,835	\$1,500,105	\$2,277,940
Sub-Total	\$4,887,364	\$2,947,344	\$7,834,708
Public Safety			
Law Enforcement and Traffic Control	\$14,726,333	\$13,820,879	\$28,547,212
Fire and Rescue Services	\$5,706,063	\$2,579,517	\$8,285,580
Correction and Detention	\$2,989,520	\$2,197,163	\$5,186,683
Inspections	--	\$1,436,602	\$1,436,602
Other Protection	\$2,292,837	\$3,035,849	\$5,328,686
Sub-Total	\$25,714,753	\$23,070,010	\$48,784,763
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$794,209	\$1,789,233	\$2,583,442
Sanitation and Waste Removal	\$18,419	--	\$18,419
Maintenance of General Buildings and Grounds	\$85,410	\$1,777,150	\$1,862,560
Sub-Total	\$898,038	\$3,566,383	\$4,464,421
Health and Welfare			
Health	\$20,679,801	\$6,846,858	\$27,526,659
Mental Health and Mental Retardation	\$42,013,347	\$29,756,910	\$71,770,257
Welfare/Social Services	\$248,554,430	\$196,524,954	\$445,079,384
Sub-Total	\$311,247,578	\$233,128,722	\$544,376,300
Education			
Instruction	\$321,944,826	\$240,801,223	\$562,746,049
Administration, Attendance, and Health	\$152,480	\$650,880	\$803,360
Pupil Transportation Services	--	\$139,681	\$139,681
Operation and Maintenance Services	\$1,927,036	\$905,158	\$2,832,194
School Food Services and Other Non-Instructional Operations	\$73,897,241	\$63,281,933	\$137,179,174
Contributions to Community Colleges	--	--	--
Sub-Total	\$397,921,583	\$305,778,875	\$703,700,458
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$304,767	\$2,652,460	\$2,957,227
Cultural Enrichment	\$61,096	\$688,248	\$749,344
Public Libraries	\$54,517	\$93,818	\$148,335
Sub-Total	\$420,380	\$3,434,526	\$3,854,906
Community Development			
Planning and Community Development	\$77,581,768	\$23,938,197	\$101,519,965
Environmental Management	\$130,115	\$339,778	\$469,893
Cooperative Extension Program	\$18,650	--	\$18,650
Sub-Total	\$77,730,533	\$24,277,975	\$102,008,508
Nondepartmental ¹			
Sub-Total	--	--	--
Grand Total	\$820,272,650	\$596,857,678	\$1,417,130,328

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$62,249	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$62,249	--
Public Safety					
Law Enforcement and Traffic Control	\$74,465	\$248,524	\$44,683	\$7,025	\$169,833
Fire and Rescue Services	\$190,687	\$5,656	--	--	--
Correction and Detention	--	--	--	--	--
Inspections	--	--	--	--	--
Other Protection	\$10,072	\$1,407	\$42,548	\$40,453	--
Sub-Total	\$275,224	\$255,587	\$87,231	\$47,478	\$169,833
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$7,000	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,000	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$516,000	\$565,099	\$249,455	\$98,197	\$335,295
Welfare/Social Services	\$2,115,334	\$4,667,697	\$1,261,581	\$482,380	\$1,200,664
Sub-Total	\$2,631,334	\$5,232,796	\$1,511,036	\$580,577	\$1,535,959
Education					
Instruction	\$3,860,858	\$4,068,116	\$1,064,317	\$1,225,792	\$1,883,327
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,382,694	\$860,162	\$420,111	\$209,348	\$588,217
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,243,552	\$4,928,278	\$1,484,428	\$1,435,140	\$2,471,544
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$8,103	--	--	--	--
Sub-Total	\$8,103	--	--	--	--
Community Development					
Planning and Community Development	--	\$2,794,852	--	\$668,969	--
Environmental Management	--	\$3,262	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$2,798,114	--	\$668,969	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,165,213	\$13,214,775	\$3,082,695	\$2,794,413	\$4,177,336

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	\$40,685	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	\$40,685	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	\$129,636	--	--	--
Sub-Total	--	\$129,636	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$50,263	\$1,179,785	\$86,952	--	\$383,994
Fire and Rescue Services	\$34,855	\$20,921	\$4,000	--	\$70,357
Correction and Detention	--	\$95,001	\$6,417	--	\$2,549
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$35,062	--
Sub-Total	\$85,118	\$1,295,707	\$97,369	\$35,062	\$456,900
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,760	\$244,640	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,760	\$244,640	--	--	--
Health and Welfare					
Health	--	\$331,456	--	--	--
Mental Health and Mental Retardation	\$123,576	\$4,330,540	\$410,314	\$63,636	\$326,802
Welfare/Social Services	\$740,282	\$32,205,033	\$3,581,852	\$237,782	\$3,340,695
Sub-Total	\$863,858	\$36,867,029	\$3,992,166	\$301,418	\$3,667,497
Education					
Instruction	\$998,748	\$9,589,820	\$5,814,236	\$379,060	\$3,183,890
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$323,981	\$2,713,605	\$1,062,236	\$101,959	\$1,189,082
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,322,729	\$12,303,425	\$6,876,472	\$481,019	\$4,372,972
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$7,700	--	--	--
Public Libraries	--	--	--	\$1,009	--
Sub-Total	--	\$7,700	--	\$1,009	--
Community Development					
Planning and Community Development	--	\$4,511,869	--	--	--
Environmental Management	--	--	--	\$12,409	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$4,511,869	--	\$12,409	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,283,465	\$55,400,691	\$10,966,007	\$830,917	\$8,497,369

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$1,377	--	--	\$84
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$1,377	--	--	\$84
Public Safety					
Law Enforcement and Traffic Control	\$31,158	\$20,599	--	\$43,873	--
Fire and Rescue Services	--	--	--	--	\$59,877
Correction and Detention	--	\$7,722	--	\$578	--
Inspections	--	--	--	--	--
Other Protection	--	\$40,677	--	--	--
Sub-Total	\$31,158	\$68,998	--	\$44,451	\$59,877
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$38,098	\$143,163	\$109,857	\$209,399	\$41,094
Welfare/Social Services	\$343,284	\$710,105	\$1,077,160	\$5,249,096	\$761,998
Sub-Total	\$381,382	\$853,268	\$1,187,017	\$5,458,495	\$803,092
Education					
Instruction	\$396,934	\$1,176,892	\$2,214,844	\$2,950,242	\$1,927,609
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$123,356	\$292,429	\$701,432	\$1,000,912	\$417,421
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$520,290	\$1,469,321	\$2,916,276	\$3,951,154	\$2,345,030
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$9,544	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$1,032	--	\$1,904	--	--
Sub-Total	\$1,032	\$9,544	\$6,904	--	--
Community Development					
Planning and Community Development	--	--	--	--	\$4,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	--	\$4,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$933,862	\$2,402,508	\$4,110,197	\$9,454,100	\$3,212,083

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$1,989	--	--	\$2,383
Commonwealth's Attorney	\$111,725	--	--	--	--
Sub-Total	\$111,725	\$1,989	--	--	\$2,383
Public Safety					
Law Enforcement and Traffic Control	\$205,978	\$123,670	\$14,895	\$59,064	\$19,061
Fire and Rescue Services	--	\$54,754	\$51,959	\$45,985	\$41,364
Correction and Detention	\$3,526	\$23,430	--	\$1,868	\$2,383
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$209,504	\$201,854	\$66,854	\$106,917	\$62,808
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$519,487	\$216,156	\$297,281	--	\$117,088
Welfare/Social Services	\$3,179,832	\$1,207,127	\$1,296,434	\$494,279	\$1,008,675
Sub-Total	\$3,699,319	\$1,423,283	\$1,593,715	\$494,279	\$1,125,763
Education					
Instruction	\$3,226,912	\$2,231,066	\$2,240,729	\$440,440	\$1,838,041
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$913,429	--	--
School Food Services and Other Non-Instructional Operations	\$1,259,134	\$508,179	\$820,320	\$165,094	\$477,636
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,486,046	\$2,739,245	\$3,974,478	\$605,534	\$2,315,677
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$40,171	\$500	--	\$2,462	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$1,144	--	--
Sub-Total	\$40,171	\$500	\$1,144	\$2,462	--
Community Development					
Planning and Community Development	\$20,000	--	\$51,490	\$3,000	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$20,000	--	\$51,490	\$3,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,566,765	\$4,366,871	\$5,687,681	\$1,212,192	\$3,506,631

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$784,548	--	--	--	--
Commonwealth's Attorney	\$72,072	--	--	--	--
Sub-Total	\$856,620	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$338,339	\$7,358	\$14,183	\$51,554	\$19,854
Fire and Rescue Services	\$442,595	\$40,113	--	\$61,903	--
Correction and Detention	\$76,516	\$543	--	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$8,764	\$55,544	\$1,200
Sub-Total	\$857,450	\$48,014	\$22,947	\$169,001	\$21,054
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,770,714	\$22,262	\$44,850	\$456,078	\$45,449
Welfare/Social Services	\$6,991,706	\$713,510	\$274,222	\$3,805,237	\$471,762
Sub-Total	\$8,762,420	\$735,772	\$319,072	\$4,261,315	\$517,211
Education					
Instruction	\$14,850,603	\$733,179	\$418,452	\$1,732,441	\$1,064,433
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,292,219	\$127,861	\$65,177	\$604,386	\$329,534
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,142,822	\$861,040	\$483,629	\$2,336,827	\$1,393,967
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$73,756	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$73,756	--	--	--	--
Community Development					
Planning and Community Development	\$1,538,332	--	--	--	\$29,135
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	\$8,650	--	--	--
Sub-Total	\$1,538,332	\$8,650	--	--	\$29,135
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,231,400	\$1,653,476	\$825,648	\$6,767,143	\$1,961,367

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	\$1,337,129	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	\$1,337,129	--
Judicial Administration					
Courts	--	\$21,675	--	\$2,684,837	\$24,923
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$21,675	--	\$2,684,837	\$24,923
Public Safety					
Law Enforcement and Traffic Control	--	\$50,095	\$29,977	\$3,410,984	\$136,256
Fire and Rescue Services	\$33,513	\$5,925	\$18,663	\$1,127,151	\$17,841
Correction and Detention	\$374	\$10,954	\$3,500	\$1,093,966	--
Inspections	--	--	--	--	--
Other Protection	\$79,011	\$7,000	--	--	\$85,296
Sub-Total	\$112,898	\$73,974	\$52,140	\$5,632,101	\$239,393
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$297,490	--
Sanitation and Waste Removal	--	--	--	--	\$1,207
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$297,490	\$1,207
Health and Welfare					
Health	--	--	--	\$20,250,996	--
Mental Health and Mental Retardation	\$346,962	\$199,252	\$106,228	\$9,166,867	\$733,994
Welfare/Social Services	\$1,877,945	\$1,247,044	\$553,956	\$40,673,101	\$1,812,717
Sub-Total	\$2,224,907	\$1,446,296	\$660,184	\$70,090,964	\$2,546,711
Education					
Instruction	\$2,176,855	\$2,739,816	\$999,713	\$51,809,329	\$2,511,215
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$622,669	--	\$274,941	\$14,635,920	\$636,952
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,799,524	\$2,739,816	\$1,274,654	\$66,445,249	\$3,148,167
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$43,084	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	\$2,995	--
Sub-Total	--	--	--	\$46,079	--
Community Development					
Planning and Community Development	--	--	\$128,364	\$39,455,267	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$128,364	\$39,455,267	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,137,329	\$4,281,761	\$2,115,342	\$185,989,116	\$5,960,401

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$163,160	\$65,000	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$163,160	\$65,000	--
Public Safety					
Law Enforcement and Traffic Control	--	--	--	\$59,093	\$2,510
Fire and Rescue Services	--	--	--	--	--
Correction and Detention	--	--	\$4,541	\$6,374	--
Inspections	--	--	--	--	--
Other Protection	\$94,727	\$30,290	\$44,464	\$107,488	\$54,915
Sub-Total	\$94,727	\$30,290	\$49,005	\$172,955	\$57,425
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$52,915	--	\$3,300
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$52,915	--	\$3,300
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$176,224	\$74,264	\$219,363	\$333,790	\$171,393
Welfare/Social Services	\$472,317	\$994,524	\$1,640,392	\$1,900,895	\$674,412
Sub-Total	\$648,541	\$1,068,788	\$1,859,755	\$2,234,685	\$845,805
Education					
Instruction	\$1,167,159	\$1,117,978	\$2,946,646	\$3,288,484	\$965,584
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$198,140	\$1,104,781	\$732,515	\$301,270
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,167,159	\$1,316,118	\$4,051,427	\$4,020,999	\$1,266,854
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$75,811	\$15,848	\$420,000	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$75,811	\$15,848	\$420,000	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,910,427	\$2,491,007	\$6,192,110	\$6,913,639	\$2,173,384

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$5,271	\$1,268	--	--
Commonwealth's Attorney	\$19,709	--	--	--	--
Sub-Total	\$19,709	\$5,271	\$1,268	--	--
Public Safety					
Law Enforcement and Traffic Control	\$113,655	\$19,916	--	\$40,815	--
Fire and Rescue Services	\$64,859	\$28,961	--	\$40,938	--
Correction and Detention	\$16,828	\$3,793	--	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$50,587	--	--
Sub-Total	\$195,342	\$52,670	\$50,587	\$81,753	--
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$367,166	\$219,915	\$134,845	\$92,636	\$260,424
Welfare/Social Services	\$1,342,517	\$861,942	\$874,682	\$723,649	\$598,950
Sub-Total	\$1,709,683	\$1,081,857	\$1,009,527	\$816,285	\$859,374
Education					
Instruction	\$2,535,881	\$740,661	\$1,636,296	\$1,481,371	\$1,131,939
Administration, Attendance, and Health	--	--	\$29,528	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$513,244	\$177,726	\$533,751	--	\$353,930
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,049,125	\$918,387	\$2,199,575	\$1,481,371	\$1,485,869
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$1,000	--	--
Public Libraries	--	--	--	--	\$1,071
Sub-Total	--	--	\$1,000	--	\$1,071
Community Development					
Planning and Community Development	\$6,600	--	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$6,600	--	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,980,459	\$2,058,185	\$3,261,957	\$2,379,409	\$2,346,314

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$3,380	--	--	--	--
Commonwealth's Attorney	\$32,429	--	\$252,255	--	--
Sub-Total	\$35,809	--	\$252,255	--	--
Public Safety					
Law Enforcement and Traffic Control	\$13,522	\$89,233	\$1,099,621	\$251,831	\$5,396
Fire and Rescue Services	\$24,361	\$54,597	\$319,386	\$22,044	--
Correction and Detention	\$3,643	\$38,277	\$237,482	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$4,867
Sub-Total	\$41,526	\$182,107	\$1,656,489	\$273,875	\$10,263
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$51,727
Sub-Total	--	--	--	--	\$51,727
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$219,317	\$593,187	\$2,386,095	\$552,439	\$20,829
Welfare/Social Services	\$2,042,375	\$2,354,869	\$9,469,508	\$1,992,561	\$136,274
Sub-Total	\$2,261,692	\$2,948,056	\$11,855,603	\$2,545,000	\$157,103
Education					
Instruction	\$3,530,297	\$4,489,148	\$16,360,794	\$5,309,612	\$175,585
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,335,760	\$878,946	--	\$1,419,545	\$56,583
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,866,057	\$5,368,094	\$16,360,794	\$6,729,157	\$232,168
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$3,248	--	--
Sub-Total	--	--	\$3,248	--	--
Community Development					
Planning and Community Development	\$508,846	\$80,600	\$1,188,046	--	\$2,408
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$508,846	\$80,600	\$1,188,046	--	\$2,408
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,713,930	\$8,578,857	\$31,316,435	\$9,548,032	\$453,669

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$96,094	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$96,094	--	--	--
Public Safety					
Law Enforcement and Traffic Control	--	\$26,995	\$1,557	\$46,842	--
Fire and Rescue Services	\$24,097	\$186	--	--	--
Correction and Detention	--	\$56,747	\$2,351	\$16,360	\$4,749
Inspections	--	--	--	--	--
Other Protection	\$47,350	--	\$36,405	\$44,884	\$110,908
Sub-Total	\$71,447	\$83,928	\$40,313	\$108,086	\$115,657
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$186,518	\$340,895	\$71,177	\$127,678	\$152,829
Welfare/Social Services	\$1,435,331	\$2,481,167	\$527,807	\$694,399	\$441,732
Sub-Total	\$1,621,849	\$2,822,062	\$598,984	\$822,077	\$594,561
Education					
Instruction	\$2,473,936	\$2,126,964	\$958,781	\$1,057,492	\$530,900
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$658,820	\$650,282	--	\$251,002	\$208,770
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,132,756	\$2,777,246	\$958,781	\$1,308,494	\$739,670
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$52,083	--	\$4,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	\$52,083	--	\$4,000	--
Community Development					
Planning and Community Development	\$16,259	\$1,053,957	\$1,500	\$5,815	\$39,750
Environmental Management	--	--	--	\$8,132	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$16,259	\$1,053,957	\$1,500	\$13,947	\$39,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,842,311	\$6,885,370	\$1,599,578	\$2,256,604	\$1,489,638

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$58	--	--	--	--
Commonwealth's Attorney	--	--	\$16,541	--	--
Sub-Total	\$58	--	\$16,541	--	--
Public Safety					
Law Enforcement and Traffic Control	\$2,907	\$83,484	\$1,715,818	\$113,765	\$14,303
Fire and Rescue Services	\$40,595	--	\$1,072,119	\$62,032	--
Correction and Detention	\$5,473	\$400	\$175,327	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$41,935
Sub-Total	\$48,975	\$83,884	\$2,963,264	\$175,797	\$56,238
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$178,034	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$178,034	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$106,900	\$225,263	\$1,349,091	\$145,240	\$110,280
Welfare/Social Services	\$629,281	\$2,547,816	\$12,669,405	\$1,334,411	\$3,684,684
Sub-Total	\$736,181	\$2,773,079	\$14,018,496	\$1,479,651	\$3,794,964
Education					
Instruction	\$778,649	\$4,063,685	\$6,885,222	\$1,323,510	\$1,531,100
Administration, Attendance, and Health	--	--	\$122,952	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$1,013,607	--	--	--
School Food Services and Other Non-Instructional Operations	\$322,840	--	\$2,368,614	\$583,235	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,101,489	\$5,077,292	\$9,376,788	\$1,906,745	\$1,531,100
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$69,177	--	--
Cultural Enrichment	--	--	\$47,396	--	--
Public Libraries	--	--	\$10,480	--	--
Sub-Total	--	--	\$127,053	--	--
Community Development					
Planning and Community Development	\$757,912	\$207,084	\$32,807	\$186,078	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$757,912	\$207,084	\$32,807	\$186,078	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,644,615	\$8,141,339	\$26,712,983	\$3,748,271	\$5,382,302

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	\$14,835	--	\$1,931	\$77,259
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	\$14,835	--	\$1,931	\$77,259
Public Safety					
Law Enforcement and Traffic Control	--	\$60,813	\$80,754	\$10,944	\$56,289
Fire and Rescue Services	--	\$28,098	--	--	--
Correction and Detention	--	\$4,121	--	\$4,333	--
Inspections	--	--	--	--	--
Other Protection	\$92,755	--	--	\$39,207	\$114,976
Sub-Total	\$92,755	\$93,032	\$80,754	\$54,484	\$171,265
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$4,410	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$4,410	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$166,678	\$92,664	\$165,230	\$91,456	\$490,019
Welfare/Social Services	\$498,318	\$458,732	\$1,161,879	\$514,970	\$2,852,729
Sub-Total	\$664,996	\$551,396	\$1,327,109	\$606,426	\$3,342,748
Education					
Instruction	\$877,312	\$749,098	\$3,367,914	\$879,862	\$4,117,493
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$131,305	--	--	\$174,245	\$1,049,399
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,008,617	\$749,098	\$3,367,914	\$1,054,107	\$5,166,892
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$31,574	\$6,705	\$504,082	--	--
Environmental Management	--	--	--	\$22,083	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$31,574	\$6,705	\$504,082	\$22,083	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,797,942	\$1,419,476	\$5,279,859	\$1,739,031	\$8,758,164

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$13,626	\$36,574	\$121,389	\$46,819	\$5,784
Fire and Rescue Services	--	--	--	\$41,182	\$45,124
Correction and Detention	--	\$3,699	--	\$79,871	--
Inspections	--	--	--	--	--
Other Protection	\$43,036	\$41,895	\$41,891	--	\$1,579
Sub-Total	\$56,662	\$82,168	\$163,280	\$167,872	\$52,487
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$83,547	--	\$216,330	\$109,854	\$77,895
Welfare/Social Services	\$530,062	\$523,160	\$1,472,117	\$575,226	\$801,901
Sub-Total	\$613,609	\$523,160	\$1,688,447	\$685,080	\$879,796
Education					
Instruction	\$1,209,375	\$772,263	\$3,061,074	\$948,309	\$1,885,266
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$270,796	\$114,532	\$543,630	\$280,406	\$496,191
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,480,171	\$886,795	\$3,604,704	\$1,228,715	\$2,381,457
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$1,975	--	--
Sub-Total	--	--	\$1,975	--	--
Community Development					
Planning and Community Development	\$97,719	\$55,535	\$182,745	--	\$163,773
Environmental Management	--	--	\$75,000	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$97,719	\$55,535	\$257,745	--	\$163,773
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$2,248,161	\$1,547,658	\$5,716,151	\$2,081,667	\$3,477,513

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$7,553	--	\$14,351
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$7,553	--	\$14,351
Public Safety					
Law Enforcement and Traffic Control	\$44,583	\$118,862	\$30,794	\$191,612	\$142,577
Fire and Rescue Services	--	\$164,999	\$13,723	\$37,998	--
Correction and Detention	--	\$3,459	\$19,754	--	\$16,494
Inspections	--	--	--	--	--
Other Protection	\$52,743	--	\$67,733	--	\$47,407
Sub-Total	\$97,326	\$287,320	\$132,004	\$229,610	\$206,478
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	\$8,881	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$8,881	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$344,480	\$147,452	\$344,303	\$505,287	\$219,915
Welfare/Social Services	\$1,177,421	\$940,547	\$889,209	\$2,455,190	\$591,095
Sub-Total	\$1,521,901	\$1,087,999	\$1,233,512	\$2,960,477	\$811,010
Education					
Instruction	\$2,746,518	\$1,385,697	\$1,226,420	\$3,213,624	\$885,977
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$430,414	\$479,367	\$445,933	\$1,370,921	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,176,932	\$1,865,064	\$1,672,353	\$4,584,545	\$885,977
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$3,767	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	\$3,767	--	--	--	--
Community Development					
Planning and Community Development	\$95,184	--	--	\$156,075	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$95,184	--	--	\$156,075	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,895,110	\$3,240,383	\$3,045,422	\$7,939,588	\$1,917,816

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	\$2,000	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	\$2,000	--	--
Judicial Administration					
Courts	--	\$15,101	\$24,000	--	--
Commonwealth's Attorney	--	--	\$122,000	--	--
Sub-Total	--	\$15,101	\$146,000	--	--
Public Safety					
Law Enforcement and Traffic Control	\$54,092	\$73,730	\$969,000	\$7,560	\$1,928
Fire and Rescue Services	--	\$73,898	\$788,000	--	--
Correction and Detention	--	\$5,566	\$251,000	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$30,307	\$49,062
Sub-Total	\$54,092	\$153,194	\$2,008,000	\$37,867	\$50,990
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	\$33,683	--	--	--	--
Sub-Total	\$33,683	--	--	--	--
Health and Welfare					
Health	\$38,000	--	--	--	--
Mental Health and Mental Retardation	\$123,283	\$209,890	\$1,857,000	\$325,740	\$92,937
Welfare/Social Services	\$816,763	\$1,058,720	\$13,534,000	\$2,207,491	\$489,374
Sub-Total	\$978,046	\$1,268,610	\$15,391,000	\$2,533,231	\$582,311
Education					
Instruction	\$1,655,085	\$4,633,169	\$16,970,000	\$3,159,559	\$513,710
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$612,616	\$525,014	\$5,927,000	--	\$64,985
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,267,701	\$5,158,183	\$22,897,000	\$3,159,559	\$578,695
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	\$8,676	--	\$21,111,000	--	\$60,552
Environmental Management	--	--	\$9,000	--	--
Cooperative Extension Program	--	--	\$10,000	--	--
Sub-Total	\$8,676	--	\$21,130,000	--	\$60,552
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$3,342,198	\$6,595,088	\$61,574,000	\$5,730,657	\$1,272,548

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$45,822	\$218,435	\$42,314	\$205,499	--
Fire and Rescue Services	\$24,425	\$60,451	--	--	--
Correction and Detention	\$75,838	\$1,767	--	\$4,763	\$549
Inspections	--	--	--	--	--
Other Protection	--	--	--	\$130,972	--
Sub-Total	\$146,085	\$280,653	\$42,314	\$341,234	\$549
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	\$131	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$131	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$76,683	--	\$262,322	\$426,277	\$492,313
Welfare/Social Services	\$352,085	\$3,521,596	\$786,737	\$2,089,488	\$2,178,542
Sub-Total	\$428,768	\$3,521,596	\$1,049,059	\$2,515,765	\$2,670,855
Education					
Instruction	\$654,212	\$3,908,302	\$1,756,737	\$3,699,611	\$3,580,302
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$739,480	\$328,979	\$1,220,625	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$654,212	\$4,647,782	\$2,085,716	\$4,920,236	\$3,580,302
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$2,735	--	--
Sub-Total	--	--	\$2,735	--	--
Community Development					
Planning and Community Development	\$11,500	--	\$95,049	\$161,660	\$55,501
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$11,500	--	\$95,049	\$161,660	\$55,501
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,240,565	\$8,450,031	\$3,275,004	\$7,938,895	\$6,307,207

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	\$2,717
Sub-Total	--	--	--	--	\$2,717
Public Safety					
Law Enforcement and Traffic Control	--	\$123,640	\$63,738	\$11,282	\$260,344
Fire and Rescue Services	--	--	\$13,517	--	\$37,871
Correction and Detention	\$803	\$9,054	\$16,144	--	\$56,820
Inspections	--	--	--	--	--
Other Protection	--	--	\$54,032	--	--
Sub-Total	\$803	\$132,694	\$147,431	\$11,282	\$355,035
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$185,229	\$415,531	\$323,027	\$101,325	\$452,791
Welfare/Social Services	\$1,545,221	\$1,337,413	\$2,280,732	\$1,052,491	\$3,427,932
Sub-Total	\$1,730,450	\$1,752,944	\$2,603,759	\$1,153,816	\$3,880,723
Education					
Instruction	\$3,266,935	\$1,983,704	\$3,156,824	\$1,385,914	\$5,167,786
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$698,447	\$499,955	\$912,502	\$477,311	\$1,426,472
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,965,382	\$2,483,659	\$4,069,326	\$1,863,225	\$6,594,258
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	\$9,690	--	--
Sub-Total	--	--	\$9,690	--	--
Community Development					
Planning and Community Development	--	\$106,938	--	\$403,344	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$106,938	--	\$403,344	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,696,635	\$4,476,235	\$6,830,206	\$3,431,667	\$10,832,733

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	\$6,769	\$29,433	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	\$6,769	\$29,433	--
Public Safety					
Law Enforcement and Traffic Control	\$330,318	\$28,065	\$27,075	\$147,166	\$43,122
Fire and Rescue Services	\$21,821	\$36,574	\$41,391	\$52,554	\$98,211
Correction and Detention	\$117,537	\$1,409	\$1,635	\$69,322	\$7,259
Inspections	--	--	--	--	--
Other Protection	\$85,911	--	--	\$13,313	\$10,929
Sub-Total	\$555,587	\$66,048	\$70,101	\$282,355	\$159,521
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$409,272	\$205,680	\$203,242	\$523,558	\$303,157
Welfare/Social Services	\$3,241,735	\$811,973	\$978,872	\$2,930,067	\$1,787,355
Sub-Total	\$3,651,007	\$1,017,653	\$1,182,114	\$3,453,625	\$2,090,512
Education					
Instruction	\$7,332,124	\$570,919	\$818,483	\$4,592,399	\$1,842,881
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,504,196	\$222,167	\$367,599	--	\$410,033
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,836,320	\$793,086	\$1,186,082	\$4,592,399	\$2,252,914
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	--	--
Community Development					
Planning and Community Development	--	\$58,530	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$58,530	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$13,042,914	\$1,935,317	\$2,445,066	\$8,357,812	\$4,502,947

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	\$72,608
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	\$72,608
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	\$18,751
Sub-Total	--	--	--	--	\$18,751
Public Safety					
Law Enforcement and Traffic Control	\$28,125	\$121,890	\$52,673	\$137,270	\$248,140
Fire and Rescue Services	--	--	\$43,932	--	--
Correction and Detention	\$59,319	\$162,943	\$43,625	--	\$70,764
Inspections	--	--	--	--	--
Other Protection	\$102,995	\$16,287	\$46,080	\$59,322	\$74,551
Sub-Total	\$190,439	\$301,120	\$186,310	\$196,592	\$393,455
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,660	--	--	--	--
Sanitation and Waste Removal	--	--	\$1,200	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$1,660	--	\$1,200	--	--
Health and Welfare					
Health	--	\$13,500	--	--	\$45,849
Mental Health and Mental Retardation	\$532,046	\$168,004	\$437,796	\$285,967	\$304,216
Welfare/Social Services	\$2,233,378	\$876,692	\$3,485,815	\$1,575,351	\$2,403,661
Sub-Total	\$2,765,424	\$1,058,196	\$3,923,611	\$1,861,318	\$2,753,726
Education					
Instruction	\$3,344,821	\$1,445,661	\$7,399,484	\$2,248,475	\$11,175,944
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,050,464	\$407,167	\$1,359,949	\$653,982	\$844,438
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,395,285	\$1,852,828	\$8,759,433	\$2,902,457	\$12,020,382
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$6,223
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$9,131	--	--	--	--
Sub-Total	\$9,131	--	--	--	\$6,223
Community Development					
Planning and Community Development	--	--	\$15,000	\$396,027	--
Environmental Management	--	--	\$229	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$15,229	\$396,027	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,361,939	\$3,212,144	\$12,885,783	\$5,356,394	\$15,265,145

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$331,492	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$331,492	--	--	--	--
Judicial Administration					
Courts	\$63,773	--	--	--	--
Commonwealth's Attorney	\$308,251	--	--	--	\$27,859
Sub-Total	\$372,024	--	--	--	\$27,859
Public Safety					
Law Enforcement and Traffic Control	\$2,299,007	--	\$176,124	\$5,818	\$172,467
Fire and Rescue Services	\$384,684	\$46,464	--	\$36,167	\$21,697
Correction and Detention	\$686,008	\$231	\$28,542	--	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$83,796	\$9,486	\$1,288
Sub-Total	\$3,369,699	\$46,695	\$288,462	\$51,471	\$195,452
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$208,478	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	\$1,735,784	--	\$11,697	--	--
Sub-Total	\$1,944,262	--	\$11,697	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$2,622,715	\$56,810	\$309,532	\$79,632	\$973,162
Welfare/Social Services	\$15,020,812	--	\$1,660,103	\$189,116	\$6,914,292
Sub-Total	\$17,643,527	\$56,810	\$1,969,635	\$268,748	\$7,887,454
Education					
Instruction	\$5,252,896	--	\$1,624,347	\$586,220	\$3,187,843
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$2,509,694	--	\$450,029	\$131,693	\$819,706
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,762,590	--	\$2,074,376	\$717,913	\$4,007,549
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$134,972	--	--	--	--
Cultural Enrichment	\$8,376	--	--	--	--
Public Libraries	--	--	\$4,141	\$513	--
Sub-Total	\$143,348	--	\$4,141	\$513	--
Community Development					
Planning and Community Development	\$2,083,048	--	\$429,621	--	\$76,211
Environmental Management	\$92,808	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,175,856	--	\$429,621	--	\$76,211
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,742,798	\$103,505	\$4,777,932	\$1,038,645	\$12,194,525

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	\$22,028	--	--	\$82,064	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	\$22,028	--	--	\$82,064	--
Public Safety					
Law Enforcement and Traffic Control	\$1,558,138	--	\$51,991	\$91,611	\$19,380
Fire and Rescue Services	\$448,336	--	--	--	--
Correction and Detention	\$187,925	--	--	\$9,220	\$2,431
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	\$41,794
Sub-Total	\$2,194,399	--	\$51,991	\$100,831	\$63,605
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$78,613	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	\$78,613	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,258,431	\$265,301	\$97,541	\$596,517	\$170,883
Welfare/Social Services	\$9,762,878	\$782,740	--	--	\$680,857
Sub-Total	\$11,021,309	\$1,048,041	\$97,541	\$596,517	\$851,740
Education					
Instruction	\$15,231,830	\$949,020	\$571,506	\$9,407,725	\$737,181
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$118,801	--	--
School Food Services and Other Non-Instructional Operations	\$4,268,343	\$37,535	--	\$1,832,757	\$230,499
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$19,500,173	\$986,555	\$690,307	\$11,240,482	\$967,680
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$93,965	--	--	\$133,869	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	\$1,006
Sub-Total	\$93,965	--	--	\$133,869	\$1,006
Community Development					
Planning and Community Development	\$530,855	--	--	\$26,931	\$252,159
Environmental Management	\$114,469	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$645,324	--	--	\$26,931	\$252,159
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$33,477,198	\$2,034,596	\$918,452	\$12,180,694	\$2,136,190

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	\$50,364	--	--
Sub-Total	--	--	\$50,364	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	--	--
Public Safety					
Law Enforcement and Traffic Control	\$541,026	\$763,406	\$39,970	\$74,806	\$62,336
Fire and Rescue Services	--	--	--	\$9,465	--
Correction and Detention	--	\$3,959	--	\$69,080	--
Inspections	--	--	--	--	--
Other Protection	--	--	--	--	--
Sub-Total	\$541,026	\$767,365	\$39,970	\$153,351	\$62,336
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$72,638	--	--	--	\$4,910
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	\$29,669	--	--	--
Sub-Total	\$72,638	\$29,669	--	--	\$4,910
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$150,153	\$67,569	\$70,102	\$394,072	\$75,273
Welfare/Social Services	--	\$760,640	\$939,167	\$2,027,242	\$655,507
Sub-Total	\$150,153	\$828,209	\$1,009,269	\$2,421,314	\$730,780
Education					
Instruction	\$1,430	\$567,507	\$2,344,854	\$2,891,201	\$608,975
Administration, Attendance, and Health	--	--	--	--	\$23,376
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$143,143
School Food Services and Other Non-Instructional Operations	--	\$60,365	\$326,460	\$470,437	\$282,040
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$1,430	\$627,872	\$2,671,314	\$3,361,638	\$1,057,534
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$2,024	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	\$3,856
Sub-Total	--	--	--	\$2,024	\$3,856
Community Development					
Planning and Community Development	--	\$25,000	\$426,263	\$619,256	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$25,000	\$426,263	\$619,256	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$765,247	\$2,278,115	\$4,197,180	\$6,557,583	\$1,859,416

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	\$64,624	--	\$38,071	--	\$255,645
Sub-Total	\$64,624	--	\$38,071	--	\$255,645
Public Safety					
Law Enforcement and Traffic Control	\$389,011	\$87,623	\$188,573	\$8,894	\$284,819
Fire and Rescue Services	--	\$69,125	\$9,167	--	\$121,945
Correction and Detention	\$128,325	\$5,199	\$9,564	\$9,108	\$58,378
Inspections	--	--	--	--	--
Other Protection	\$49,590	--	--	--	\$8,459
Sub-Total	\$566,926	\$161,947	\$207,304	\$18,002	\$473,601
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$431,000	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$431,000	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,266,238	\$306,661	\$308,077	\$86,571	\$1,566,367
Welfare/Social Services	\$12,826,815	\$1,712,577	\$2,250,407	\$111,970	\$6,914,917
Sub-Total	\$14,093,053	\$2,019,238	\$2,558,484	\$198,541	\$8,481,284
Education					
Instruction	\$9,398,056	\$2,284,273	\$3,284,433	\$286,062	\$6,251,856
Administration, Attendance, and Health	\$316,905	--	--	--	--
Pupil Transportation Services	\$139,681	--	--	--	--
Operation and Maintenance Services	\$565,626	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,676,581	\$744,798	\$984,410	\$31,375	\$1,523,386
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,096,849	\$3,029,071	\$4,268,843	\$317,437	\$7,775,242
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$69,061	--	--	\$5,000	--
Cultural Enrichment	\$673,662	--	--	--	--
Public Libraries	--	--	--	\$800	--
Sub-Total	\$742,723	--	--	\$5,800	--
Community Development					
Planning and Community Development	\$2,155,295	--	--	\$7,683	\$2,094,827
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,155,295	--	--	\$7,683	\$2,094,827
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$31,719,470	\$5,641,256	\$7,072,702	\$547,463	\$19,080,599

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	--	--
Commonwealth's Attorney	--	--	--	--	\$496,996
Sub-Total	--	--	--	--	\$496,996
Public Safety					
Law Enforcement and Traffic Control	\$1,452,536	\$137,176	\$69,997	\$711,949	--
Fire and Rescue Services	--	\$550,501	--	\$178,713	\$194,616
Correction and Detention	\$41,501	\$6,102	--	\$640,066	\$13,200
Inspections	--	--	--	--	\$1,436,602
Other Protection	--	--	\$44,862	\$245,473	--
Sub-Total	\$1,494,037	\$693,779	\$114,859	\$1,776,201	\$1,644,418
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$90,841	--	--	--	\$633,800
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$90,841	--	--	--	\$633,800
Health and Welfare					
Health	--	--	--	--	\$4,938,490
Mental Health and Mental Retardation	\$314,811	\$101,376	\$323,287	\$1,186,285	\$2,789,870
Welfare/Social Services	\$1,849,861	\$605,541	\$3,031,367	\$16,501,693	\$22,385,904
Sub-Total	\$2,164,672	\$706,917	\$3,354,654	\$17,687,978	\$30,114,264
Education					
Instruction	\$1,744,798	\$812,024	\$1,909,973	\$22,339,044	\$30,849,153
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$434,988	\$270,435	\$516,752	\$7,185,591	\$9,272,091
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$2,179,786	\$1,082,459	\$2,426,725	\$29,524,635	\$40,121,244
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$178,033
Cultural Enrichment	--	--	--	\$6,210	--
Public Libraries	--	--	--	\$78,503	--
Sub-Total	--	--	--	\$84,713	\$178,033
Community Development					
Planning and Community Development	--	--	--	\$851,772	--
Environmental Management	--	--	--	\$2,405	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$854,177	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,929,336	\$2,483,155	\$5,896,238	\$49,927,704	\$73,188,755

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	--	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	--	--	--	--	--
Judicial Administration					
Courts	--	--	--	\$583,279	--
Commonwealth's Attorney	--	--	--	--	--
Sub-Total	--	--	--	\$583,279	--
Public Safety					
Law Enforcement and Traffic Control	\$94,812	--	\$115,487	\$607,907	\$21,218
Fire and Rescue Services	--	\$217	\$30,488	--	\$162,787
Correction and Detention	\$190	\$22,475	\$2,227	--	--
Inspections	--	--	--	--	--
Other Protection	--	\$734,440	\$6,000	--	--
Sub-Total	\$95,002	\$757,132	\$154,202	\$607,907	\$184,005
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$74,165	\$393,629	\$59,132	\$1,535,512	\$178,774
Welfare/Social Services	\$490,681	\$4,610,219	--	\$10,376,878	\$639,363
Sub-Total	\$564,846	\$5,003,848	\$59,132	\$11,912,390	\$818,137
Education					
Instruction	\$672,934	\$5,947,569	\$584,809	\$11,691,934	\$568,023
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$77,588	--
School Food Services and Other Non-Instructional Operations	--	\$1,662,219	\$85,711	\$4,536,108	\$197,464
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$672,934	\$7,609,788	\$670,520	\$16,305,630	\$765,487
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$409,917	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	--	--	--	--
Sub-Total	--	--	--	\$409,917	--
Community Development					
Planning and Community Development	--	\$273,161	--	\$201,110	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$273,161	--	\$201,110	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$1,332,782	\$13,643,929	\$883,854	\$30,020,233	\$1,767,629

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$271,987	--	--	--	--
Board of Elections	--	--	--	--	--
Sub-Total	\$271,987	--	--	--	--
Judicial Administration					
Courts	\$371,981	--	\$1,246	--	--
Commonwealth's Attorney	--	\$74,000	--	--	--
Sub-Total	\$371,981	\$74,000	\$1,246	--	--
Public Safety					
Law Enforcement and Traffic Control	\$1,934,628	--	\$132,543	\$7,914	\$553,445
Fire and Rescue Services	\$157,893	--	--	\$157,252	--
Correction and Detention	\$31,071	\$9,155	\$5,173	\$15,612	--
Inspections	--	--	--	--	--
Other Protection	\$249,621	\$389,584	\$287,654	\$51,021	--
Sub-Total	\$2,373,213	\$398,739	\$425,370	\$231,799	\$553,445
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$10,833	--	--	\$180,388	--
Sanitation and Waste Removal	--	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$10,833	--	--	\$180,388	--
Health and Welfare					
Health	\$1,809,074	--	--	--	\$18,500
Mental Health and Mental Retardation	\$4,990,976	\$1,834,980	\$527,802	\$520,463	\$393,999
Welfare/Social Services	\$34,702,892	\$8,943,346	--	\$1,111,096	\$4,586,729
Sub-Total	\$41,502,942	\$10,778,326	\$527,802	\$1,631,559	\$4,999,228
Education					
Instruction	\$29,897,500	\$8,792,971	\$1,086,974	\$1,517,322	\$7,188,373
Administration, Attendance, and Health	--	\$106,387	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$6,675,085	\$3,032,778	\$421,359	\$429,076	\$585,419
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$36,572,585	\$11,932,136	\$1,508,333	\$1,946,398	\$7,773,792
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$719,478	--	--	\$951	\$651,615
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$4,999	--	--	--	--
Sub-Total	\$724,477	--	--	\$951	\$651,615
Community Development					
Planning and Community Development	\$274,833	\$674,013	--	\$177,564	--
Environmental Management	\$13,525	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$288,358	\$674,013	--	\$177,564	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$82,116,376	\$23,857,214	\$2,462,751	\$4,168,659	\$13,978,080

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 1.2
Distribution
of
Federal Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	--	--	--	--
Board of Elections	--	--	--	--
Sub-Total	--	--	--	--
Judicial Administration				
Courts	\$233,407	--	--	\$89,461
Commonwealth's Attorney	\$234,659	--	--	--
Sub-Total	\$468,066	--	--	\$89,461
Public Safety				
Law Enforcement and Traffic Control	\$807,974	\$39,886	\$60,737	\$257,670
Fire and Rescue Services	--	--	--	--
Correction and Detention	\$38,691	\$142,452	\$23,825	\$7,453
Inspections	--	--	--	--
Other Protection	\$721,081	\$47,345	--	\$64,355
Sub-Total	\$1,567,746	\$229,683	\$84,562	\$329,478
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$77,732
Sanitation and Waste Removal	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--
Sub-Total	--	--	--	\$77,732
Health and Welfare				
Health	\$80,794	--	--	--
Mental Health and Mental Retardation	\$3,075,369	\$326,232	\$118,182	\$290,459
Welfare/Social Services	\$18,924,302	\$1,686,543	\$727,387	\$2,141,112
Sub-Total	\$22,080,465	\$2,012,775	\$845,569	\$2,431,571
Education				
Instruction	\$45,921,615	\$1,498,803	\$279,921	\$2,030,268
Administration, Attendance, and Health	\$204,212	--	--	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$8,493,335	\$462,625	\$85,581	\$555,208
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$54,619,162	\$1,961,428	\$365,502	\$2,585,476
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$253,575	--	--	--
Cultural Enrichment	--	--	--	--
Public Libraries	--	--	--	--
Sub-Total	\$253,575	--	--	--
Community Development				
Planning and Community Development	\$12,758,595	--	--	--
Environmental Management	\$7,063	\$79,650	--	\$29,858
Cooperative Extension Program	--	--	--	--
Sub-Total	\$12,765,658	\$79,650	--	\$29,858
Nondepartmental ¹				
Sub-Total	--	--	--	--
Grand Total	\$91,754,672	\$4,283,536	\$1,295,633	\$5,543,576

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.1
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$26,552,387	\$13,191,288	\$39,743,675
Board of Elections	\$3,780,086	\$1,606,779	\$5,386,865
Sub-Total	\$30,332,473	\$14,798,067	\$45,130,540
Judicial Administration			
Courts	\$58,138,238	\$27,725,594	\$85,863,832
Commonwealth's Attorney	\$26,316,477	\$18,459,921	\$44,776,398
Sub-Total	\$84,454,715	\$46,185,515	\$130,640,230
Public Safety			
Law Enforcement and Traffic Control	\$110,448,224	\$11,038,422	\$121,486,646
Fire and Rescue Services	\$11,681,777	\$3,998,089	\$15,679,866
Correction and Detention	\$120,996,116	\$109,775,855	\$230,771,971
Inspections	--	\$165,420	\$165,420
Other Protection	\$8,472,601	\$3,770,543	\$12,243,144
Sub-Total	\$251,598,718	\$128,748,329	\$380,347,047
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$28,646,569	\$185,357,597	\$214,004,166
Sanitation and Waste Removal	\$1,075,651	\$345,549	\$1,421,200
Maintenance of General Buildings and Grounds	\$521,348	\$100,727	\$622,075
Sub-Total	\$30,243,568	\$185,803,873	\$216,047,441
Health and Welfare			
Health	\$5,886,311	\$4,349,201	\$10,235,512
Mental Health and Mental Retardation	\$83,853,495	\$78,731,738	\$162,585,233
Welfare/Social Services	\$154,075,336	\$162,219,802	\$316,295,138
Sub-Total	\$243,815,142	\$245,300,741	\$489,115,883
Education			
Instruction	\$2,477,808,794	\$1,305,170,690	\$3,782,979,484
Administration, Attendance, and Health	\$82,011,029	\$36,011,047	\$118,022,076
Pupil Transportation Services	--	\$10,252,747	\$10,252,747
Operation and Maintenance Services	\$33,842,642	\$23,805,823	\$57,648,465
School Food Services and Other Non-Instructional Operations	\$3,481,331	\$56,827,050	\$60,308,381
Contributions to Community Colleges	--	--	--
Sub-Total	\$2,597,143,796	\$1,432,067,357	\$4,029,211,153
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$382,139	\$490,133	\$872,272
Cultural Enrichment	\$124,947	\$364,571	\$489,518
Public Libraries	\$10,314,241	\$4,914,983	\$15,229,224
Sub-Total	\$10,821,327	\$5,769,687	\$16,591,014
Community Development			
Planning and Community Development	\$13,902,709	\$2,054,891	\$15,957,600
Environmental Management	\$761,001	\$457,529	\$1,218,530
Cooperative Extension Program	\$108,065	\$51,885	\$159,950
Sub-Total	\$14,771,775	\$2,564,305	\$17,336,080
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$3,263,181,514	\$2,061,237,874	\$5,324,419,388

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$202,387	\$433,867	\$292,791	\$147,376	\$209,656
Board of Elections	\$43,287	\$47,129	\$37,805	\$36,590	\$42,411
Sub-Total	\$245,674	\$480,996	\$330,596	\$183,966	\$252,067
Judicial Administration					
Courts	\$649,529	\$1,469,047	\$533,576	\$282,948	\$377,109
Commonwealth's Attorney	\$207,794	\$467,831	\$224,607	\$134,885	\$220,529
Sub-Total	\$857,323	\$1,936,878	\$758,183	\$417,833	\$597,638
Public Safety					
Law Enforcement and Traffic Control	\$1,659,969	--	\$989,474	\$574,779	\$996,560
Fire and Rescue Services	\$125,417	\$178,941	\$46,892	\$41,184	\$155,658
Correction and Detention	\$287,246	\$1,621,947	\$827,927	\$478,377	\$994,053
Inspections	--	--	--	--	--
Other Protection	\$125,530	\$122,953	\$623,513	\$180	\$90,134
Sub-Total	\$2,198,162	\$1,923,841	\$2,487,806	\$1,094,520	\$2,236,405
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$42,641	--	\$15,508	\$4,784	\$18,567
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$42,641	--	\$15,508	\$4,784	\$18,567
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,173,957	\$1,278,339	\$613,044	\$273,130	\$474,065
Welfare/Social Services	\$2,259,947	\$4,762,958	\$933,500	\$330,450	\$692,609
Sub-Total	\$3,433,904	\$6,041,297	\$1,546,544	\$603,580	\$1,166,674
Education					
Instruction	\$25,279,798	\$31,334,113	\$12,292,621	\$6,915,290	\$19,862,331
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$32,515	\$50,513	\$17,061	\$9,473	\$25,353
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,312,313	\$31,384,626	\$12,309,682	\$6,924,763	\$19,887,684
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$94,012	\$395,995	\$35,616	\$27,149	\$143,547
Sub-Total	\$94,012	\$400,995	\$35,616	\$27,149	\$143,547
Community Development					
Planning and Community Development	\$29,614	\$1,000	\$12,117	\$28,968	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$29,614	\$1,000	\$12,117	\$28,968	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$32,213,643	\$42,169,633	\$17,496,052	\$9,285,563	\$24,302,582

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$177,983	\$977,644	\$333,875	\$147,527	\$314,240
Board of Elections	\$37,970	\$65,462	\$47,249	\$27,980	\$46,554
Sub-Total	\$215,953	\$1,043,106	\$381,124	\$175,507	\$360,794
Judicial Administration					
Courts	\$98,289	\$1,678,228	\$492,667	\$111,549	\$657,920
Commonwealth's Attorney	\$139,481	\$1,082,362	\$290,491	\$56,876	\$350,519
Sub-Total	\$237,770	\$2,760,590	\$783,158	\$168,425	\$1,008,439
Public Safety					
Law Enforcement and Traffic Control	\$1,328,075	\$7,348,016	\$2,077,129	\$416,991	\$1,771,302
Fire and Rescue Services	\$70,412	\$433,886	\$103,956	\$2,751	\$121,775
Correction and Detention	\$64,415	\$7,897,010	\$2,668,155	--	\$1,078,238
Inspections	--	--	--	--	--
Other Protection	\$390	--	\$126,171	\$90	\$2,390
Sub-Total	\$1,463,292	\$15,678,912	\$4,975,411	\$419,832	\$2,973,705
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$3,516,168	--	--	--
Sanitation and Waste Removal	\$7,096	\$20,223	\$13,273	\$1,922	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$7,096	\$3,536,391	\$13,273	\$1,922	--
Health and Welfare					
Health	--	\$3,186,801	--	--	--
Mental Health and Mental Retardation	\$174,721	\$5,865,685	\$1,421,767	\$197,101	\$462,058
Welfare/Social Services	\$287,454	\$5,600,199	\$2,436,852	\$124,724	\$3,837,561
Sub-Total	\$462,175	\$14,652,685	\$3,858,619	\$321,825	\$4,299,619
Education					
Instruction	\$10,324,574	\$4,634,485	\$39,905,567	\$1,630,168	\$34,250,953
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$31,938,930	--	--	\$225,547
School Food Services and Other Non-Instructional Operations	\$14,564	\$71,705	\$59,282	\$5,308	\$63,350
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$10,339,138	\$36,645,120	\$39,964,849	\$1,635,476	\$34,539,850
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$49,667	--	--	--
Cultural Enrichment	--	--	\$5,000	--	\$5,000
Public Libraries	\$28,238	\$223,653	\$203,485	\$53,879	\$239,705
Sub-Total	\$28,238	\$273,320	\$208,485	\$53,879	\$244,705
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	\$70,914	\$26,070
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$70,914	\$26,070
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,753,662	\$74,590,124	\$50,184,919	\$2,847,780	\$43,453,182

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$127,623	\$218,616	\$164,795	\$247,678	\$158,540
Board of Elections	\$28,521	\$42,978	\$37,748	\$42,820	\$37,505
Sub-Total	\$156,144	\$261,594	\$202,543	\$290,498	\$196,045
Judicial Administration					
Courts	\$85,262	\$150,501	\$88,978	\$173,858	\$166,195
Commonwealth's Attorney	\$70,684	\$236,968	\$197,965	\$246,969	\$108,315
Sub-Total	\$155,946	\$387,469	\$286,943	\$420,827	\$274,510
Public Safety					
Law Enforcement and Traffic Control	\$335,075	\$1,432,157	\$1,083,335	\$1,048,364	\$595,910
Fire and Rescue Services	\$12,000	\$59,220	\$29,268	\$568,642	--
Correction and Detention	\$150,799	\$521,922	\$128,968	\$569,045	\$478,952
Inspections	--	--	--	--	--
Other Protection	\$196,222	\$76,077	\$101,325	\$46,475	\$150
Sub-Total	\$694,096	\$2,089,376	\$1,342,896	\$2,232,526	\$1,075,012
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,256	--	\$5,666	\$7,428	\$5,000
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,256	--	\$5,666	\$7,428	\$5,000
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$105,767	\$317,367	\$446,725	\$498,710	\$114,302
Welfare/Social Services	\$183,119	\$922,587	\$757,617	\$2,603,359	\$745,833
Sub-Total	\$288,886	\$1,239,954	\$1,204,342	\$3,102,069	\$860,135
Education					
Instruction	\$4,692,580	\$16,343,464	\$11,742,781	\$18,954,695	\$11,096,909
Administration, Attendance, and Health	--	\$863,239	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$4,815	\$25,758	\$15,822	\$24,328	\$12,413
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,697,395	\$17,232,461	\$11,758,603	\$18,979,023	\$11,109,322
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$21,125	\$126,057	\$68,090	\$95,590	--
Sub-Total	\$21,125	\$126,057	\$68,090	\$95,590	--
Community Development					
Planning and Community Development	--	\$1,889	--	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,889	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,018,848	\$21,338,800	\$14,869,083	\$25,127,961	\$13,520,024

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$350,845	\$216,421	\$219,507	\$118,579	\$144,071
Board of Elections	\$47,533	\$38,047	\$42,466	\$27,949	\$38,001
Sub-Total	\$398,378	\$254,468	\$261,973	\$146,528	\$182,072
Judicial Administration					
Courts	\$532,566	\$28,803	\$486,647	\$97,834	\$282,896
Commonwealth's Attorney	\$401,397	\$131,519	\$250,079	\$69,451	\$127,249
Sub-Total	\$933,963	\$160,322	\$736,726	\$167,285	\$410,145
Public Safety					
Law Enforcement and Traffic Control	\$1,745,476	\$911,982	\$996,513	\$352,026	\$1,139,745
Fire and Rescue Services	\$85,485	\$78,869	\$35,377	\$16,337	\$25,006
Correction and Detention	\$1,304,782	\$741,568	\$556,501	\$189,169	\$142,468
Inspections	--	--	--	--	--
Other Protection	\$113,939	\$81,069	\$109,743	\$120	\$270
Sub-Total	\$3,249,682	\$1,813,488	\$1,698,134	\$557,652	\$1,307,489
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$12,451	--	\$7,656	--	\$9,408
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,451	--	\$7,656	--	\$9,408
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$734,490	\$414,437	\$825,301	--	\$325,674
Welfare/Social Services	\$2,485,386	\$774,186	\$701,442	\$418,355	\$668,887
Sub-Total	\$3,219,876	\$1,188,623	\$1,526,743	\$418,355	\$994,561
Education					
Instruction	\$35,110,059	\$14,685,625	\$16,516,915	\$3,630,970	\$10,897,819
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$840,711	--	--
School Food Services and Other Non-Instructional Operations	\$54,799	\$23,156	\$28,646	\$5,391	\$13,899
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$35,164,858	\$14,708,781	\$17,386,272	\$3,636,361	\$10,911,718
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$180,013	--	\$25,664	--	\$40,769
Sub-Total	\$180,013	--	\$25,664	--	\$40,769
Community Development					
Planning and Community Development	\$11,000	--	\$109,097	\$137,465	\$70,291
Environmental Management	--	--	\$2,000	\$4,784	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$11,000	--	\$111,097	\$142,249	\$70,291
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$43,170,221	\$18,125,682	\$21,754,265	\$5,068,430	\$13,926,453

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$966,268	\$156,690	\$126,915	\$203,839	\$137,472
Board of Elections	\$74,529	\$37,757	\$26,822	\$42,166	\$26,858
Sub-Total	\$1,040,797	\$194,447	\$153,737	\$246,005	\$164,330
Judicial Administration					
Courts	\$4,018,189	\$36,848	\$44,781	\$510,107	\$197,831
Commonwealth's Attorney	\$1,301,004	\$149,165	\$58,724	\$279,196	\$57,126
Sub-Total	\$5,319,193	\$186,013	\$103,505	\$789,303	\$254,957
Public Safety					
Law Enforcement and Traffic Control	\$1,060,327	\$646,329	\$358,246	\$2,174,420	\$349,877
Fire and Rescue Services	\$462,803	--	\$14,466	\$65,538	\$237,486
Correction and Detention	\$10,152,359	\$219,793	\$44,781	\$210,722	\$478,952
Inspections	--	--	--	--	--
Other Protection	--	\$41,009	\$145,060	\$37,311	\$9,932
Sub-Total	\$11,675,489	\$907,131	\$562,553	\$2,487,991	\$1,076,247
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$32,949	--	\$5,940	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$32,949	--	\$5,940	--	--
Health and Welfare					
Health	\$72,385	--	--	--	--
Mental Health and Mental Retardation	\$3,210,785	--	\$99,424	\$814,653	\$126,414
Welfare/Social Services	\$5,989,514	\$984,237	\$256,530	\$1,693,533	\$452,976
Sub-Total	\$9,272,684	\$984,237	\$355,954	\$2,508,186	\$579,390
Education					
Instruction	\$181,313,861	\$5,802,991	\$3,005,990	\$21,870,483	\$6,367,809
Administration, Attendance, and Health	--	--	\$143,028	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$172,094	\$10,954	\$4,001	\$28,320	\$9,264
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$181,485,955	\$5,813,945	\$3,153,019	\$21,898,803	\$6,377,073
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$1,000	--	--	\$5,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$244,414	\$41,827	--	\$125,966	--
Sub-Total	\$245,414	\$41,827	--	\$130,966	--
Community Development					
Planning and Community Development	--	--	--	--	\$28,986
Environmental Management	--	--	\$735	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	\$735	--	\$28,986
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$209,072,481	\$8,127,600	\$4,335,443	\$28,061,254	\$8,480,983

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$188,126	\$189,546	\$153,256	\$2,962,944	\$342,440
Board of Elections	\$37,862	\$38,781	\$27,986	\$86,043	\$47,491
Sub-Total	\$225,988	\$228,327	\$181,242	\$3,048,987	\$389,931
Judicial Administration					
Courts	\$300,724	\$352,874	\$150,380	\$8,430,083	\$1,219,154
Commonwealth's Attorney	\$154,433	\$108,264	\$130,082	\$1,190,717	\$308,665
Sub-Total	\$455,157	\$461,138	\$280,462	\$9,620,800	\$1,527,819
Public Safety					
Law Enforcement and Traffic Control	\$584,162	\$1,307,397	\$630,324	\$467,907	\$2,249,479
Fire and Rescue Services	\$25,892	\$190,144	\$28,733	\$1,545,922	\$93,858
Correction and Detention	\$470,179	\$243,506	\$644,762	\$13,324,582	\$991,874
Inspections	--	--	--	--	--
Other Protection	\$661,875	\$27,147	\$120	--	\$167,549
Sub-Total	\$1,742,108	\$1,768,194	\$1,303,939	\$15,338,411	\$3,502,760
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$53,647	--
Sanitation and Waste Removal	--	--	--	\$91,370	\$26,423
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$145,017	\$26,423
Health and Welfare					
Health	--	--	--	\$2,264,596	--
Mental Health and Mental Retardation	\$706,225	\$490,814	\$195,515	\$11,202,661	\$1,311,073
Welfare/Social Services	\$1,243,723	\$998,385	\$525,529	\$14,174,954	\$1,566,639
Sub-Total	\$1,949,948	\$1,489,199	\$721,044	\$27,642,211	\$2,877,712
Education					
Instruction	\$11,903,833	\$18,593,867	\$6,371,972	\$305,000,039	\$27,045,944
Administration, Attendance, and Health	\$605,522	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$1,149	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$22,579	--	\$8,767	\$759,288	\$46,282
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,533,083	\$18,593,867	\$6,380,739	\$305,759,327	\$27,092,226
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$10,000	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$101,175	\$64,268	--	\$676,296	\$198,851
Sub-Total	\$106,175	\$64,268	--	\$686,296	\$198,851
Community Development					
Planning and Community Development	--	\$102,668	\$6,711	\$580,064	\$3,052
Environmental Management	--	\$1,790	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$104,458	\$6,711	\$580,064	\$3,052
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$17,012,459	\$22,709,451	\$8,874,137	\$362,821,113	\$35,618,774

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$149,957	\$181,390	\$305,467	\$330,191	\$209,858
Board of Elections	\$37,644	\$38,368	\$42,491	\$47,557	\$37,774
Sub-Total	\$187,601	\$219,758	\$347,958	\$377,748	\$247,632
Judicial Administration					
Courts	\$53,196	\$537,770	\$383,451	\$345,719	\$296,633
Commonwealth's Attorney	\$153,377	\$153,741	\$358,428	\$282,106	\$127,990
Sub-Total	\$206,573	\$691,511	\$741,879	\$627,825	\$424,623
Public Safety					
Law Enforcement and Traffic Control	\$565,459	\$437,692	\$1,706,317	\$2,063,436	\$714,010
Fire and Rescue Services	\$24,695	\$317,143	\$80,439	\$205,007	\$114,783
Correction and Detention	\$142,371	\$357,589	\$848,202	\$1,199,502	\$512,626
Inspections	--	--	--	--	--
Other Protection	\$6,771	\$120	\$293,198	\$180,106	\$54,939
Sub-Total	\$739,296	\$1,112,544	\$2,928,156	\$3,648,051	\$1,396,358
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,537	\$5,601	\$12,635	\$10,235	\$7,445
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,537	\$5,601	\$12,635	\$10,235	\$7,445
Health and Welfare					
Health	\$17,870	\$32,431	--	--	--
Mental Health and Mental Retardation	\$478,956	\$167,995	\$394,290	\$849,877	\$465,824
Welfare/Social Services	\$768,622	\$1,337,298	\$2,246,145	\$1,724,255	\$419,979
Sub-Total	\$1,265,448	\$1,537,724	\$2,640,435	\$2,574,132	\$885,803
Education					
Instruction	\$8,494,381	\$12,397,989	\$25,617,272	\$39,690,188	\$10,443,228
Administration, Attendance, and Health	--	--	\$1,294,884	--	\$544,977
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$142,237	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$11,255	\$40,679	\$59,586	\$15,248
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,494,381	\$12,551,481	\$26,952,835	\$39,749,774	\$11,003,453
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$22,811	\$5,000	\$8,541
Cultural Enrichment	\$27,265	\$5,000	--	--	--
Public Libraries	\$36,115	\$48,336	\$117,240	\$251,332	--
Sub-Total	\$63,380	\$53,336	\$140,051	\$256,332	\$8,541
Community Development					
Planning and Community Development	--	\$6,087	\$125,683	\$647,309	\$12,917
Environmental Management	\$2,093	--	--	--	\$22,500
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,093	\$6,087	\$125,683	\$647,309	\$35,417
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$10,964,309	\$16,178,042	\$33,889,632	\$47,891,406	\$14,009,272

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greenville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$345,791	\$163,140	\$169,581	\$148,709	\$153,267
Board of Elections	\$41,450	\$36,681	\$37,647	\$37,082	\$76,516
Sub-Total	\$387,241	\$199,821	\$207,228	\$185,791	\$229,783
Judicial Administration					
Courts	\$442,230	\$311,396	\$285,772	\$265,376	\$354,930
Commonwealth's Attorney	\$278,354	\$218,386	\$181,220	\$70,800	\$310,612
Sub-Total	\$720,584	\$529,782	\$466,992	\$336,176	\$665,542
Public Safety					
Law Enforcement and Traffic Control	\$1,083,208	\$553,434	\$650,029	\$547,411	\$572,906
Fire and Rescue Services	\$62,546	\$31,072	\$61,153	\$92,518	\$18,756
Correction and Detention	\$814,583	\$99,040	\$370,254	\$300,363	\$961,776
Inspections	--	--	--	--	--
Other Protection	\$450	\$120	\$132,208	--	\$29,585
Sub-Total	\$1,960,787	\$683,666	\$1,213,644	\$940,292	\$1,583,023
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$40,850	\$54,556	--	\$4,784	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$40,850	\$54,556	--	\$4,784	--
Health and Welfare					
Health	--	--	--	\$15,360	--
Mental Health and Mental Retardation	\$675,775	\$718,273	\$374,350	\$209,557	\$641,498
Welfare/Social Services	\$954,569	\$710,335	\$1,389,728	\$833,759	\$443,839
Sub-Total	\$1,630,344	\$1,428,608	\$1,764,078	\$1,058,676	\$1,085,337
Education					
Instruction	\$25,403,424	\$3,816,023	\$11,103,126	\$11,859,420	\$8,394,025
Administration, Attendance, and Health	--	--	\$6,397	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$134,738	--	--
School Food Services and Other Non-Instructional Operations	\$27,136	\$10,593	\$14,460	--	\$8,712
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$25,430,560	\$3,826,616	\$11,258,721	\$11,859,420	\$8,402,737
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$3,000	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$100,668	\$43,997	\$69,570	\$33,103	\$38,308
Sub-Total	\$100,668	\$46,997	\$69,570	\$33,103	\$38,308
Community Development					
Planning and Community Development	\$66,170	--	--	--	\$140,948
Environmental Management	\$236,951	\$4,784	\$209	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$303,121	\$4,784	\$209	--	\$140,948
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,574,155	\$6,774,830	\$14,980,442	\$14,418,242	\$12,145,678

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$232,055	\$481,756	\$720,782	\$378,947	\$116,233
Board of Elections	\$43,084	--	\$75,261	--	\$26,844
Sub-Total	\$275,139	\$481,756	\$796,043	\$378,947	\$143,077
Judicial Administration					
Courts	\$279,661	\$664,946	\$5,173,893	\$859,332	\$149,554
Commonwealth's Attorney	\$406,683	\$548,807	\$1,497,495	\$345,284	\$56,318
Sub-Total	\$686,344	\$1,213,753	\$6,671,388	\$1,204,616	\$205,872
Public Safety					
Law Enforcement and Traffic Control	\$1,046,993	\$2,599,739	\$893,564	\$2,259,224	\$350,357
Fire and Rescue Services	\$52,973	\$463,396	\$502,638	\$102,302	\$17,861
Correction and Detention	\$1,437,060	\$2,815,674	\$11,215,952	\$709,891	--
Inspections	--	--	--	--	--
Other Protection	\$606,052	--	--	\$143,288	\$87,010
Sub-Total	\$3,143,078	\$5,878,809	\$12,612,154	\$3,214,705	\$455,228
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$24,565,944	--	--
Sanitation and Waste Removal	\$17,607	\$12,830	\$29,455	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$17,607	\$12,830	\$24,595,399	--	--
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$891,842	\$1,546,532	\$5,018,277	\$992,969	\$72,173
Welfare/Social Services	\$1,824,004	\$2,279,775	\$7,083,526	\$1,211,451	\$193,205
Sub-Total	\$2,715,846	\$3,826,307	\$12,101,803	\$2,204,420	\$265,378
Education					
Instruction	\$30,165,814	\$51,779,816	\$133,972,182	\$36,845,351	\$1,319,201
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$39,819	\$62,959	--	\$60,815	\$2,098
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$30,205,633	\$51,842,775	\$133,972,182	\$36,906,166	\$1,321,299
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,475	--	--	--	--
Public Libraries	\$86,961	\$315,195	\$241,112	\$261,114	--
Sub-Total	\$92,436	\$315,195	\$241,112	\$261,114	--
Community Development					
Planning and Community Development	\$2,309,199	\$10,500	\$975	\$1,460,000	--
Environmental Management	--	--	--	\$16,332	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,309,199	\$10,500	\$975	\$1,476,332	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$39,445,282	\$63,581,925	\$190,991,056	\$45,646,300	\$2,390,854

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$206,058	\$284,060	\$127,132	\$168,413	\$149,927
Board of Elections	\$88,965	\$41,929	\$27,611	\$37,150	\$37,453
Sub-Total	\$295,023	\$325,989	\$154,743	\$205,563	\$187,380
Judicial Administration					
Courts	\$426,725	\$1,548,658	\$179,437	\$342,755	\$261,033
Commonwealth's Attorney	\$206,444	\$384,870	\$119,093	\$147,810	\$63,117
Sub-Total	\$633,169	\$1,933,528	\$298,530	\$490,565	\$324,150
Public Safety					
Law Enforcement and Traffic Control	\$843,532	\$1,309,881	\$557,804	\$588,385	\$431,436
Fire and Rescue Services	\$47,303	\$111,163	\$15,305	\$30,635	\$223,149
Correction and Detention	\$1,774,340	\$1,644,556	\$304,860	\$447,128	\$451,397
Inspections	--	--	--	--	--
Other Protection	\$236,968	\$540	\$3,616	\$117,346	\$45,989
Sub-Total	\$2,902,143	\$3,066,140	\$881,585	\$1,183,494	\$1,151,971
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$8,123	\$4,784	--	\$5,634
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$8,123	\$4,784	--	\$5,634
Health and Welfare					
Health	--	--	--	\$150	--
Mental Health and Mental Retardation	\$719,352	\$1,322,958	\$131,002	\$244,797	\$281,285
Welfare/Social Services	\$718,314	\$1,214,997	\$307,003	\$649,278	\$382,807
Sub-Total	\$1,437,666	\$2,537,955	\$438,005	\$894,225	\$664,092
Education					
Instruction	\$19,056,909	\$19,722,415	\$4,340,772	\$11,466,515	\$7,995,827
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$24,144	\$21,483	--	\$11,156	\$12,730
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$19,081,053	\$19,743,898	\$4,340,772	\$11,477,671	\$8,008,557
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$33,336	\$8,586	--	--	\$34,386
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$161,764	\$304,434	\$20,581	\$59,878	\$49,883
Sub-Total	\$195,100	\$313,020	\$20,581	\$59,878	\$84,269
Community Development					
Planning and Community Development	\$87,150	\$220,113	\$105,657	--	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$87,150	\$220,113	\$105,657	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$24,631,304	\$28,148,766	\$6,244,657	\$14,311,396	\$10,426,053

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$165,261	\$193,359	\$606,030	\$220,701	\$170,975
Board of Elections	\$37,766	\$37,662	\$66,493	\$42,652	\$37,816
Sub-Total	\$203,027	\$231,021	\$672,523	\$263,353	\$208,791
Judicial Administration					
Courts	\$169,180	\$301,147	\$1,207,633	\$368,704	\$278,138
Commonwealth's Attorney	\$142,703	\$186,127	\$475,227	\$236,548	\$134,307
Sub-Total	\$311,883	\$487,274	\$1,682,860	\$605,252	\$412,445
Public Safety					
Law Enforcement and Traffic Control	\$517,527	\$950,068	\$4,979,309	\$891,579	\$608,507
Fire and Rescue Services	\$30,882	\$205,827	\$174,241	\$90,997	\$18,647
Correction and Detention	\$554,814	\$507,002	\$2,738,843	\$585,579	\$479,908
Inspections	--	--	--	--	--
Other Protection	\$180	\$18,225	\$1,050	\$450	--
Sub-Total	\$1,103,403	\$1,681,122	\$7,893,443	\$1,568,605	\$1,107,062
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$277,338	--	--
Sanitation and Waste Removal	--	\$189,451	\$26,670	\$6,319	\$5,940
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$189,451	\$304,008	\$6,319	\$5,940
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$196,751	\$536,260	\$2,035,100	\$328,553	\$306,738
Welfare/Social Services	\$362,048	\$1,852,450	\$5,653,130	\$571,457	\$364,477
Sub-Total	\$558,799	\$2,388,710	\$7,688,230	\$900,010	\$671,215
Education					
Instruction	\$3,867,780	\$21,101,221	\$1,731,436	\$11,343,542	\$8,964,258
Administration, Attendance, and Health	--	--	\$75,488,623	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$166,329	--	--	--
School Food Services and Other Non-Instructional Operations	\$9,327	\$25,096	\$148,787	\$21,586	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,877,107	\$21,292,646	\$77,368,846	\$11,365,128	\$8,964,258
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$46,380	--	--
Cultural Enrichment	--	\$1,500	\$5,000	--	--
Public Libraries	--	\$91,930	\$222,912	\$44,045	\$51,530
Sub-Total	--	\$93,430	\$274,292	\$44,045	\$51,530
Community Development					
Planning and Community Development	--	--	\$6,588	--	\$75,000
Environmental Management	\$5,940	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$5,940	--	\$6,588	--	\$75,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,060,159	\$26,363,654	\$95,890,790	\$14,752,712	\$11,496,241

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$152,686	\$149,954	\$199,569	\$171,481	\$366,340
Board of Elections	\$37,822	\$28,234	--	\$29,082	\$47,372
Sub-Total	\$190,508	\$178,188	\$199,569	\$200,563	\$413,712
Judicial Administration					
Courts	\$247,273	\$258,201	\$1,061,525	\$212,283	\$624,086
Commonwealth's Attorney	\$135,715	\$135,973	\$248,378	\$67,806	\$387,957
Sub-Total	\$382,988	\$394,174	\$1,309,903	\$280,089	\$1,012,043
Public Safety					
Law Enforcement and Traffic Control	\$499,630	\$739,453	\$955,205	\$521,439	\$2,216,194
Fire and Rescue Services	\$413,480	\$12,339	\$30,893	\$12,583	\$64,856
Correction and Detention	\$334,616	\$272,458	\$1,192,018	\$439,902	\$988,763
Inspections	--	--	--	--	--
Other Protection	\$52,259	\$4,467	\$690	\$256,200	\$162,435
Sub-Total	\$1,299,985	\$1,028,717	\$2,178,806	\$1,230,124	\$3,432,248
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$91	--	--	--
Sanitation and Waste Removal	\$5,940	--	\$9,820	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,940	\$91	\$9,820	--	--
Health and Welfare					
Health	\$10,458	--	--	--	--
Mental Health and Mental Retardation	\$297,724	\$170,550	\$671,897	\$168,326	\$1,331,812
Welfare/Social Services	\$311,047	\$358,057	\$1,536,036	\$319,779	\$2,737,001
Sub-Total	\$619,229	\$528,607	\$2,207,933	\$488,105	\$4,068,813
Education					
Instruction	\$7,382,862	\$4,705,578	\$20,632,306	\$4,449,731	\$35,881,020
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$219,600
School Food Services and Other Non-Instructional Operations	\$7,764	--	--	\$6,449	\$52,991
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,390,626	\$4,705,578	\$20,632,306	\$4,456,180	\$36,153,611
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$15,427	--	--	--	\$5,000
Public Libraries	--	\$27,729	\$106,978	--	\$270,117
Sub-Total	\$15,427	\$27,729	\$106,978	--	\$275,117
Community Development					
Planning and Community Development	--	--	\$21,263	--	--
Environmental Management	--	\$4,784	--	--	\$22,390
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$4,784	\$21,263	--	\$22,390
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,904,703	\$6,867,868	\$26,666,578	\$6,655,061	\$45,377,934

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$173,589	\$167,180	\$159,808	\$179,799	\$150,497
Board of Elections	\$37,417	\$37,209	\$38,443	\$37,130	\$37,740
Sub-Total	\$211,006	\$204,389	\$198,251	\$216,929	\$188,237
Judicial Administration					
Courts	\$303,392	\$307,745	\$382,655	\$290,963	\$56,028
Commonwealth's Attorney	\$168,010	\$141,317	\$136,249	\$126,365	\$126,647
Sub-Total	\$471,402	\$449,062	\$518,904	\$417,328	\$182,675
Public Safety					
Law Enforcement and Traffic Control	\$657,406	\$519,151	\$821,316	\$551,693	\$644,328
Fire and Rescue Services	\$26,530	\$112,466	\$12,719	\$22,647	\$18,114
Correction and Detention	\$175,717	\$20,865	\$214,104	\$431,852	\$478,952
Inspections	--	--	--	--	--
Other Protection	\$112,395	\$81,314	\$40,158	--	\$390
Sub-Total	\$972,048	\$733,796	\$1,088,297	\$1,006,192	\$1,141,784
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$4,943	--	\$9,408	--	\$4,784
Maintenance of General Buildings and Grounds	--	\$214,155	--	--	--
Sub-Total	\$4,943	\$214,155	\$9,408	--	\$4,784
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$188,995	--	\$492,175	\$202,189	\$216,661
Welfare/Social Services	\$516,032	\$533,650	\$826,536	\$299,267	\$607,074
Sub-Total	\$705,027	\$533,650	\$1,318,711	\$501,456	\$823,735
Education					
Instruction	\$7,055,723	\$8,991,865	\$9,753,823	\$4,206,462	\$11,729,673
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$13,163	\$9,304	--	\$8,576	\$14,139
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$7,068,886	\$9,001,169	\$9,753,823	\$4,215,038	\$11,743,812
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$33,997	--	\$22,918	--	\$36,009
Sub-Total	\$38,997	--	\$27,918	--	\$36,009
Community Development					
Planning and Community Development	--	--	\$125,310	\$31,887	\$118,235
Environmental Management	--	\$39,062	--	--	--
Cooperative Extension Program	--	--	\$45,314	--	--
Sub-Total	--	\$39,062	\$170,624	\$31,887	\$118,235
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$9,472,309	\$11,175,283	\$13,085,936	\$6,388,830	\$14,239,271

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$210,207	\$227,239	\$288,910	\$307,597	\$192,431
Board of Elections	\$42,297	\$38,373	\$37,821	\$47,211	\$36,671
Sub-Total	\$252,504	\$265,612	\$326,731	\$354,808	\$229,102
Judicial Administration					
Courts	\$500,602	\$130,766	\$145,450	\$890,203	\$331,030
Commonwealth's Attorney	\$191,874	\$175,064	\$195,411	\$325,441	\$151,025
Sub-Total	\$692,476	\$305,830	\$340,861	\$1,215,644	\$482,055
Public Safety					
Law Enforcement and Traffic Control	\$793,380	\$1,133,289	\$592,989	\$2,270,740	\$688,648
Fire and Rescue Services	\$41,870	\$134,500	\$92,111	\$105,490	\$40,506
Correction and Detention	\$585,579	\$547,127	\$380,408	\$883,118	\$245,650
Inspections	--	--	--	--	--
Other Protection	\$154,044	\$390	\$13,716	\$116,745	\$90
Sub-Total	\$1,574,873	\$1,815,306	\$1,079,225	\$3,376,093	\$974,894
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$50,000	--	--	--
Sanitation and Waste Removal	\$5,436	\$8,956	\$7,044	\$14,050	\$6,850
Maintenance of General Buildings and Grounds	\$1,193	--	--	--	--
Sub-Total	\$6,629	\$58,956	\$7,044	\$14,050	\$6,850
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$615,317	\$375,432	\$618,859	\$1,372,973	\$718,273
Welfare/Social Services	\$794,697	\$1,308,047	\$596,300	\$2,550,627	\$673,402
Sub-Total	\$1,410,014	\$1,683,479	\$1,215,159	\$3,923,600	\$1,391,675
Education					
Instruction	\$14,612,209	\$15,410,196	\$11,011,514	\$39,342,013	\$13,599,287
Administration, Attendance, and Health	--	--	\$557,109	\$17,767	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$18,981	\$21,689	--	\$62,983	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,631,190	\$15,431,885	\$11,568,623	\$39,422,763	\$13,599,287
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$2,000	--	\$5,000	--	\$132,432
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$136,238	\$40,060	\$88,191	\$152,896	\$40,093
Sub-Total	\$138,238	\$40,060	\$93,191	\$152,896	\$172,525
Community Development					
Planning and Community Development	--	\$202,536	\$603,231	\$183,075	--
Environmental Management	--	\$4,208	--	--	\$4,748
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$206,744	\$603,231	\$183,075	\$4,748
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$18,705,924	\$19,807,872	\$15,234,065	\$48,642,929	\$16,861,136

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$174,914	\$201,767	\$592,000	\$238,904	\$135,667
Board of Elections	\$37,301	\$41,767	\$85,000	\$42,531	\$28,180
Sub-Total	\$212,215	\$243,534	\$677,000	\$281,435	\$163,847
Judicial Administration					
Courts	\$693,743	\$457,744	\$1,934,000	\$1,186,115	\$102,988
Commonwealth's Attorney	\$204,761	\$221,726	\$1,128,000	\$325,005	\$129,607
Sub-Total	\$898,504	\$679,470	\$3,062,000	\$1,511,120	\$232,595
Public Safety					
Law Enforcement and Traffic Control	\$664,549	\$1,090,512	\$37,000	\$1,341,249	\$433,823
Fire and Rescue Services	\$242,912	\$100,877	\$491,000	\$31,316	\$17,994
Correction and Detention	\$478,952	\$1,067,916	\$7,569,000	\$1,481,913	\$192,257
Inspections	--	--	--	--	--
Other Protection	\$240	\$468	\$632,000	\$83,537	\$120
Sub-Total	\$1,386,653	\$2,259,773	\$8,729,000	\$2,938,015	\$644,194
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$84,000	--	--
Sanitation and Waste Removal	\$5,261	\$7,705	--	--	--
Maintenance of General Buildings and Grounds	--	--	\$306,000	--	--
Sub-Total	\$5,261	\$7,705	\$390,000	--	--
Health and Welfare					
Health	--	--	\$51,000	--	--
Mental Health and Mental Retardation	\$342,905	\$517,021	\$5,077,000	\$885,321	\$166,007
Welfare/Social Services	\$836,981	\$621,867	\$9,297,000	\$2,022,536	\$225,994
Sub-Total	\$1,179,886	\$1,138,888	\$14,425,000	\$2,907,857	\$392,001
Education					
Instruction	\$12,102,961	\$25,380,715	\$221,255,000	\$20,308,762	\$2,623,880
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$171,868	--
School Food Services and Other Non-Instructional Operations	--	\$23,334	\$290,000	--	\$5,010
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$12,102,961	\$25,404,049	\$221,545,000	\$20,480,630	\$2,628,890
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	--	\$69,624	\$494,000	\$116,028	\$24,781
Sub-Total	--	\$69,624	\$494,000	\$121,028	\$24,781
Community Development					
Planning and Community Development	\$288,632	\$8,464	\$54,000	--	\$1,240
Environmental Management	--	--	--	\$11,072	--
Cooperative Extension Program	--	--	\$2,000	--	--
Sub-Total	\$288,632	\$8,464	\$56,000	\$11,072	\$1,240
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$16,074,112	\$29,811,507	\$249,378,000	\$28,251,157	\$4,087,548

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$123,546	\$420,376	\$186,642	\$348,650	\$227,242
Board of Elections	\$28,126	\$46,801	\$37,869	\$47,272	\$42,987
Sub-Total	\$151,672	\$467,177	\$224,511	\$395,922	\$270,229
Judicial Administration					
Courts	\$161,278	\$668,612	\$101,934	\$768,462	\$400,243
Commonwealth's Attorney	\$137,193	\$383,367	\$261,417	\$442,912	\$225,178
Sub-Total	\$298,471	\$1,051,979	\$363,351	\$1,211,374	\$625,421
Public Safety					
Law Enforcement and Traffic Control	\$484,922	\$4,216,173	\$851,342	\$2,206,565	\$752,558
Fire and Rescue Services	\$48,642	\$192,667	\$35,744	\$107,845	\$45,850
Correction and Detention	\$376,210	\$1,282,666	\$1,123,970	\$3,210,090	\$701,266
Inspections	--	--	--	--	--
Other Protection	\$38,206	--	\$300	\$81,476	\$242,554
Sub-Total	\$947,980	\$5,691,506	\$2,011,356	\$5,605,976	\$1,742,228
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,940	--	\$61,300	--	\$9,284
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,940	--	\$61,300	--	\$9,284
Health and Welfare					
Health	--	--	\$9,602	\$630	--
Mental Health and Mental Retardation	\$141,137	\$32,472	\$812,488	\$1,594,712	\$1,172,509
Welfare/Social Services	\$340,765	\$4,026,171	\$747,987	\$2,764,377	\$1,691,284
Sub-Total	\$481,902	\$4,058,643	\$1,570,077	\$4,359,719	\$2,863,793
Education					
Instruction	\$5,065,709	\$48,913,219	\$10,658,451	\$40,405,019	\$20,010,848
Administration, Attendance, and Health	--	\$927	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$155	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$65,008	\$14,672	\$70,279	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,065,709	\$48,979,309	\$10,673,123	\$40,475,298	\$20,010,848
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$207,639	\$138,321	\$193,990	\$68,878
Sub-Total	--	\$207,639	\$138,321	\$193,990	\$68,878
Community Development					
Planning and Community Development	\$19,243	--	--	\$139,860	\$4,615,944
Environmental Management	--	--	\$602	--	--
Cooperative Extension Program	--	--	\$60,751	--	--
Sub-Total	\$19,243	--	\$61,353	\$139,860	\$4,615,944
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,970,917	\$60,456,253	\$15,103,392	\$52,382,139	\$30,206,625

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$220,188	\$215,239	\$182,733	\$154,477	\$454,599
Board of Elections	--	\$42,852	\$42,434	\$38,424	--
Sub-Total	\$220,188	\$258,091	\$225,167	\$192,901	\$454,599
Judicial Administration					
Courts	\$301,149	\$155,464	\$163,590	\$295,063	\$1,269,495
Commonwealth's Attorney	\$161,487	\$244,022	\$244,340	\$266,079	\$461,986
Sub-Total	\$462,636	\$399,486	\$407,930	\$561,142	\$1,731,481
Public Safety					
Law Enforcement and Traffic Control	\$1,131,845	\$1,203,063	\$1,490,753	\$857,339	\$2,256,992
Fire and Rescue Services	\$37,713	\$30,473	\$30,780	\$75,380	\$283,627
Correction and Detention	\$303,245	\$947,021	\$344,142	\$1,288,470	\$1,504,103
Inspections	--	--	--	--	--
Other Protection	\$50,272	\$174,985	\$31,611	\$68,685	\$240,365
Sub-Total	\$1,523,075	\$2,355,542	\$1,897,286	\$2,289,874	\$4,285,087
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$44,896	--	--	\$4,485	--
Sanitation and Waste Removal	\$10,029	\$11,561	\$7,030	\$14,546	\$16,320
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$54,925	\$11,561	\$7,030	\$19,031	\$16,320
Health and Welfare					
Health	--	\$6,600	--	--	--
Mental Health and Mental Retardation	\$440,954	\$1,058,000	\$896,774	\$390,784	\$868,139
Welfare/Social Services	\$1,114,893	\$1,371,700	\$1,417,930	\$428,581	\$3,278,839
Sub-Total	\$1,555,847	\$2,436,300	\$2,314,704	\$819,365	\$4,146,978
Education					
Instruction	\$18,131,344	\$21,274,302	\$22,846,923	\$13,641,525	\$78,536,007
Administration, Attendance, and Health	--	--	\$1,144,906	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$22,831	\$27,775	\$32,384	\$14,981	\$105,299
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$18,154,175	\$21,302,077	\$24,024,213	\$13,656,506	\$78,641,306
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	\$5,000	--
Public Libraries	\$87,228	\$18,727	\$198,380	\$75,751	\$342,014
Sub-Total	\$87,228	\$23,727	\$198,380	\$80,751	\$342,014
Community Development					
Planning and Community Development	--	--	--	\$27,595	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$27,595	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$22,058,074	\$26,786,784	\$29,074,710	\$17,647,165	\$89,617,785

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$443,141	\$125,429	\$152,210	\$253,451	\$222,550
Board of Elections	\$46,269	\$28,771	--	\$45,885	\$42,107
Sub-Total	\$489,410	\$154,200	\$152,210	\$299,336	\$264,657
Judicial Administration					
Courts	\$1,076,719	\$193,296	\$245,048	\$534,030	\$341,725
Commonwealth's Attorney	\$487,971	\$59,932	\$188,541	\$376,311	\$253,295
Sub-Total	\$1,564,690	\$253,228	\$433,589	\$910,341	\$595,020
Public Safety					
Law Enforcement and Traffic Control	\$2,684,614	\$422,199	\$980,193	\$906,104	\$580,334
Fire and Rescue Services	\$162,335	\$25,293	\$28,773	\$58,667	\$176,370
Correction and Detention	\$3,114,599	\$150,888	\$286,722	\$2,026,162	\$1,407,329
Inspections	--	--	--	--	--
Other Protection	--	\$240	\$150	\$253,786	\$123,359
Sub-Total	\$5,961,548	\$598,620	\$1,295,838	\$3,244,719	\$2,287,392
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$12,523	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,523	--	--	--	--
Health and Welfare					
Health	\$360	--	--	--	--
Mental Health and Mental Retardation	\$784,700	\$506,647	\$500,641	\$1,246,922	\$771,880
Welfare/Social Services	\$2,989,086	\$304,708	\$620,109	\$2,280,216	\$2,188,634
Sub-Total	\$3,774,146	\$811,355	\$1,120,750	\$3,527,138	\$2,960,514
Education					
Instruction	\$85,332,586	\$2,260,338	\$6,317,802	\$31,869,709	\$18,594,338
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$118,675	\$7,527	\$8,033	--	\$23,198
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$85,451,261	\$2,267,865	\$6,325,835	\$31,869,709	\$18,617,536
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$393,076	\$50,767	\$48,322	\$151,344	--
Sub-Total	\$393,076	\$50,767	\$53,322	\$156,344	--
Community Development					
Planning and Community Development	\$46	\$12,500	--	--	--
Environmental Management	\$156,848	--	\$108,644	\$8,541	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$156,894	\$12,500	\$108,644	\$8,541	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$97,803,548	\$4,148,535	\$9,490,188	\$40,016,128	\$24,725,119

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$312,562	\$195,543	\$339,307	\$209,741	\$313,665
Board of Elections	\$47,457	--	\$89,184	\$42,911	\$46,940
Sub-Total	\$360,019	\$195,543	\$428,491	\$252,652	\$360,605
Judicial Administration					
Courts	\$514,296	\$324,712	\$418,796	\$194,154	\$700,738
Commonwealth's Attorney	\$290,100	\$201,728	\$346,483	\$235,611	\$486,999
Sub-Total	\$804,396	\$526,440	\$765,279	\$429,765	\$1,187,737
Public Safety					
Law Enforcement and Traffic Control	\$2,132,262	\$870,860	\$2,036,148	\$1,100,205	\$1,758,606
Fire and Rescue Services	\$76,483	\$25,931	\$53,556	\$36,733	\$172,363
Correction and Detention	\$423,702	\$1,015,058	\$1,406,930	\$966,601	\$2,379,412
Inspections	--	--	--	--	--
Other Protection	\$209,419	\$19,983	\$96,348	\$102,030	\$162,219
Sub-Total	\$2,841,866	\$1,931,832	\$3,592,982	\$2,205,569	\$4,472,600
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	\$50,000
Sanitation and Waste Removal	\$11,747	--	\$27,862	\$6,415	\$8,880
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$11,747	--	\$27,862	\$6,415	\$58,880
Health and Welfare					
Health	--	\$61,382	--	--	\$156,686
Mental Health and Mental Retardation	\$1,404,180	\$309,215	\$1,042,215	\$793,892	\$1,180,609
Welfare/Social Services	\$1,715,811	\$594,282	\$2,109,184	\$1,290,991	\$918,362
Sub-Total	\$3,119,991	\$964,879	\$3,151,399	\$2,084,883	\$2,255,657
Education					
Instruction	\$26,502,688	\$7,744,061	\$31,359,886	\$17,837,777	\$41,800,061
Administration, Attendance, and Health	\$1,335,589	--	--	\$8,061	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$1,378	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$64,090	\$12,995	\$38,525	\$24,338	\$48,969
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$27,903,745	\$7,757,056	\$31,398,411	\$17,870,176	\$41,849,030
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	--
Cultural Enrichment	\$5,280	--	\$5,000	--	\$5,000
Public Libraries	\$19,230	\$28,958	\$232,220	\$80,031	\$214,314
Sub-Total	\$24,510	\$28,958	\$237,220	\$85,031	\$219,314
Community Development					
Planning and Community Development	\$325,261	\$6,281	\$470,888	\$250,000	--
Environmental Management	--	--	--	--	\$5,000
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$325,261	\$6,281	\$470,888	\$250,000	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$35,391,535	\$11,410,989	\$40,072,532	\$23,184,491	\$50,408,823

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$565,356	\$124,712	\$161,243	\$127,890	\$305,447
Board of Elections	\$60,344	\$28,879	\$38,064	\$28,835	\$42,514
Sub-Total	\$625,700	\$153,591	\$199,307	\$156,725	\$347,961
Judicial Administration					
Courts	\$1,890,511	--	\$414,097	\$239,181	\$795,160
Commonwealth's Attorney	\$884,586	--	\$288,470	\$131,253	\$508,730
Sub-Total	\$2,775,097	--	\$702,567	\$370,434	\$1,303,890
Public Safety					
Law Enforcement and Traffic Control	\$237,870	\$236,477	\$179,260	\$138,497	--
Fire and Rescue Services	\$242,538	\$110,179	\$61,154	--	\$60,376
Correction and Detention	\$4,059,400	\$85,596	\$1,525,804	\$333,082	\$2,379,730
Inspections	--	--	--	--	--
Other Protection	\$1,170	\$60	\$54,661	--	\$124,688
Sub-Total	\$4,540,978	\$432,312	\$1,820,879	\$471,579	\$2,564,794
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,089,510	\$821,978	\$2,355,136	\$796,392	\$2,655,990
Sanitation and Waste Removal	--	\$4,784	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,089,510	\$826,762	\$2,355,136	\$796,392	\$2,655,990
Health and Welfare					
Health	--	--	\$43,468	--	--
Mental Health and Mental Retardation	\$3,638,420	\$80,322	\$816,921	\$246,643	\$2,201,438
Welfare/Social Services	\$7,541,384	--	\$1,455,452	\$356,210	\$7,997,915
Sub-Total	\$11,179,804	\$80,322	\$2,315,841	\$602,853	\$10,199,353
Education					
Instruction	\$21,213,567	\$3,803,476	\$10,089,946	\$5,183,493	\$15,973,374
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$138,293
School Food Services and Other Non-Instructional Operations	\$56,469	--	\$14,291	\$6,353	\$20,363
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$21,270,036	\$3,803,476	\$10,104,237	\$5,189,846	\$16,132,030
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$19,629	--	--	--	--
Cultural Enrichment	\$58,230	--	\$5,000	--	\$5,000
Public Libraries	\$210,208	\$29,173	\$76,972	\$25,930	\$181,068
Sub-Total	\$288,067	\$29,173	\$81,972	\$25,930	\$186,068
Community Development					
Planning and Community Development	\$203,187	--	\$88,260	--	--
Environmental Management	--	--	\$4,784	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$203,187	--	\$93,044	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$45,972,379	\$5,325,636	\$17,672,983	\$7,613,759	\$33,390,086

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$733,742	\$167,521	\$135,040	\$257,860	\$121,442
Board of Elections	\$58,862	\$37,778	\$28,744	\$46,078	\$21,071
Sub-Total	\$792,604	\$205,299	\$163,784	\$303,938	\$142,513
Judicial Administration					
Courts	\$3,238,663	\$443,041	--	\$695,714	\$334,641
Commonwealth's Attorney	\$970,510	\$339,531	--	\$498,779	--
Sub-Total	\$4,209,173	\$782,572	--	\$1,194,493	\$334,641
Public Safety					
Law Enforcement and Traffic Control	\$491,172	\$100,642	\$445,025	\$17,245	\$425,208
Fire and Rescue Services	\$400,512	\$79,112	\$2,672	\$114,521	--
Correction and Detention	\$8,118,808	\$1,083,122	--	\$1,871,828	\$699,596
Inspections	--	--	--	--	--
Other Protection	\$845,600	--	\$88,510	\$184,626	\$30
Sub-Total	\$9,856,092	\$1,262,876	\$536,207	\$2,188,220	\$1,124,834
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$19,626,419	\$1,657,234	\$677,087	\$6,804,219	\$732,045
Sanitation and Waste Removal	--	--	\$5,447	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$19,626,419	\$1,657,234	\$682,534	\$6,804,219	\$732,045
Health and Welfare					
Health	\$36,084	\$18,725	--	--	--
Mental Health and Mental Retardation	\$4,374,669	\$653,509	\$239,709	\$1,620,862	\$420,932
Welfare/Social Services	\$5,563,292	\$454,970	\$816,090	\$7,214,052	\$504,536
Sub-Total	\$9,974,045	\$1,127,204	\$1,055,799	\$8,834,914	\$925,468
Education					
Instruction	\$128,692,055	\$8,561,616	\$3,810,292	\$33,452,040	\$3,145,722
Administration, Attendance, and Health	\$3,907,836	--	--	--	--
Pupil Transportation Services	\$6,107,330	--	--	--	--
Operation and Maintenance Services	\$12,804,653	--	\$4,666	--	--
School Food Services and Other Non-Instructional Operations	\$167,569	--	--	\$49,846	\$5,673
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$151,679,443	\$8,561,616	\$3,814,958	\$33,501,886	\$3,151,395
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$19,503	--	--	\$58,664	--
Cultural Enrichment	\$7,283	--	\$5,000	\$5,000	--
Public Libraries	\$228,072	\$110,027	--	\$174,483	\$35,959
Sub-Total	\$254,858	\$110,027	\$5,000	\$238,147	\$35,959
Community Development					
Planning and Community Development	\$19,751	--	--	--	--
Environmental Management	\$61,562	\$4,784	--	--	--
Cooperative Extension Program	\$51,885	--	--	--	--
Sub-Total	\$133,198	\$4,784	--	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$196,525,832	\$13,711,612	\$6,258,282	\$53,065,817	\$6,446,855

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,545	\$149,852	\$129,481	\$217,333	\$135,169
Board of Elections	\$42,528	\$42,689	\$36,169	\$37,821	--
Sub-Total	\$266,073	\$192,541	\$165,650	\$255,154	\$135,169
Judicial Administration					
Courts	--	\$136,353	--	\$632,834	--
Commonwealth's Attorney	--	--	--	\$310,858	--
Sub-Total	--	\$136,353	--	\$943,692	--
Public Safety					
Law Enforcement and Traffic Control	\$50,988	\$357,017	\$473,670	\$554	\$242,140
Fire and Rescue Services	--	\$35,787	\$67,391	\$74,228	\$115,437
Correction and Detention	--	\$216,949	\$355,914	\$1,887,952	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$6,556	\$480	\$29,638
Sub-Total	\$50,988	\$609,753	\$903,531	\$1,963,214	\$387,215
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,668,388	\$705,170	\$1,071,779	\$1,619,176	\$1,227,741
Sanitation and Waste Removal	\$4,834	\$4,445	\$4,784	\$4,784	\$4,784
Maintenance of General Buildings and Grounds	--	\$4,564	--	--	--
Sub-Total	\$1,673,222	\$714,179	\$1,076,563	\$1,623,960	\$1,232,525
Health and Welfare					
Health	--	--	--	\$13,120	--
Mental Health and Mental Retardation	\$183,500	\$82,575	\$378,220	\$755,557	\$208,970
Welfare/Social Services	--	--	\$365,231	\$1,108,329	\$461,278
Sub-Total	\$183,500	\$82,575	\$743,451	\$1,877,006	\$670,248
Education					
Instruction	\$4,610,814	\$3,305,892	\$6,612,403	\$5,539,052	\$928,442
Administration, Attendance, and Health	--	--	--	--	\$3,492,098
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$762,200
School Food Services and Other Non-Instructional Operations	--	\$6,603	--	\$14,584	\$9,561
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,610,814	\$3,312,495	\$6,612,403	\$5,553,636	\$5,192,301
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	--
Cultural Enrichment	--	--	\$5,000	--	\$1,000
Public Libraries	--	\$184,352	\$82,994	\$92,700	\$86,502
Sub-Total	--	\$184,352	\$87,994	\$97,700	\$87,502
Community Development					
Planning and Community Development	--	--	\$958,940	--	--
Environmental Management	--	\$7,300	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$7,300	\$958,940	--	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,784,597	\$5,239,548	\$10,548,532	\$12,314,362	\$7,704,960

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$558,612	\$243,802	\$232,365	\$117,084	\$247,163
Board of Elections	\$53,513	\$42,521	\$37,889	\$28,750	\$46,722
Sub-Total	\$612,125	\$286,323	\$270,254	\$145,834	\$293,885
Judicial Administration					
Courts	\$614,196	--	\$392,291	--	\$1,693,290
Commonwealth's Attorney	\$1,314,441	--	\$340,190	--	\$675,315
Sub-Total	\$1,928,637	--	\$732,481	--	\$2,368,605
Public Safety					
Law Enforcement and Traffic Control	\$460,280	\$17,746	\$295,518	\$183,004	\$939,763
Fire and Rescue Services	\$247,580	\$81,418	\$38,503	\$131,373	\$128,570
Correction and Detention	\$8,590,273	\$462,817	\$1,112,361	\$41,163	\$4,895,943
Inspections	--	--	--	--	--
Other Protection	\$275,703	\$270	--	\$5,913	\$111,305
Sub-Total	\$9,573,836	\$562,251	\$1,446,382	\$361,453	\$6,075,581
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,833,826	\$2,827,178	\$2,478,227	\$523,037	\$7,258,205
Sanitation and Waste Removal	--	\$6,326	\$4,784	--	\$200,858
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,833,826	\$2,833,504	\$2,483,011	\$523,037	\$7,459,063
Health and Welfare					
Health	--	--	--	\$150,800	--
Mental Health and Mental Retardation	\$4,330,979	\$1,147,228	\$758,878	\$268,137	\$2,214,648
Welfare/Social Services	\$6,417,376	\$2,377,693	\$2,112,958	\$81,317	\$4,982,930
Sub-Total	\$10,748,355	\$3,524,921	\$2,871,836	\$500,254	\$7,197,578
Education					
Instruction	\$83,487,188	\$12,694,721	\$17,435,579	\$2,055,119	\$35,711,915
Administration, Attendance, and Health	\$4,228,403	--	--	--	--
Pupil Transportation Services	\$4,145,417	--	--	--	--
Operation and Maintenance Services	\$9,988,641	--	--	\$107,370	--
School Food Services and Other Non-Instructional Operations	\$130,785	\$24,346	\$24,745	\$1,985	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$101,980,434	\$12,719,067	\$17,460,324	\$2,164,474	\$35,711,915
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$8,246	--	\$1,300	--	--
Public Libraries	\$214,443	\$103,441	\$133,893	\$40,456	\$196,688
Sub-Total	\$222,689	\$103,441	\$135,193	\$40,456	\$196,688
Community Development					
Planning and Community Development	\$6,025	--	--	\$14,625	--
Environmental Management	\$1,744	--	--	--	\$21,185
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$7,769	--	--	\$14,625	\$21,185
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$134,907,671	\$20,029,507	\$25,399,481	\$3,750,133	\$59,324,500

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,299	\$144,492	\$177,132	\$743,284	\$1,528,436
Board of Elections	\$47,979	\$42,460	\$37,677	\$58,789	\$75,953
Sub-Total	\$271,278	\$186,952	\$214,809	\$802,073	\$1,604,389
Judicial Administration					
Courts	--	--	\$762,191	\$648,848	\$1,099,733
Commonwealth's Attorney	--	--	\$258,124	\$1,173,764	\$2,309,916
Sub-Total	--	--	\$1,020,315	\$1,822,612	\$3,409,649
Public Safety					
Law Enforcement and Traffic Control	--	\$55,352	\$1,084,538	\$37,247	--
Fire and Rescue Services	\$53,342	--	\$26,212	\$229,126	\$258,089
Correction and Detention	\$930,547	\$136,810	\$831,203	\$6,962,331	\$17,877,877
Inspections	--	--	--	--	\$165,420
Other Protection	--	--	\$214,461	\$182,680	--
Sub-Total	\$983,889	\$192,162	\$2,156,414	\$7,411,384	\$18,301,386
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,408,570	\$486,290	\$2,202,666	\$10,706,793	\$17,035,744
Sanitation and Waste Removal	\$6,064	--	\$51,562	\$19,709	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,414,634	\$486,290	\$2,254,228	\$10,726,502	\$17,035,744
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$860,639	\$277,144	\$581,087	\$4,055,210	\$7,496,679
Welfare/Social Services	\$1,501,988	\$525,826	\$670,497	\$16,113,033	\$18,479,640
Sub-Total	\$2,362,627	\$802,970	\$1,251,584	\$20,168,243	\$25,976,319
Education					
Instruction	\$24,069,343	\$10,028,463	\$11,655,841	\$135,398,350	\$153,001,622
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$22,683	\$12,111	\$15,145	\$195,105	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$24,092,026	\$10,040,574	\$11,670,986	\$135,593,455	\$153,001,622
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$52,486
Cultural Enrichment	--	--	--	\$22,879	--
Public Libraries	\$71,266	\$22,991	\$98,854	\$224,534	\$233,677
Sub-Total	\$71,266	\$22,991	\$98,854	\$247,413	\$286,163
Community Development					
Planning and Community Development	--	--	--	--	--
Environmental Management	--	--	--	\$2,869	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$2,869	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$30,195,720	\$11,731,939	\$18,667,190	\$176,774,551	\$219,615,272

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$103,843	\$248,265	\$155,983	\$505,417	\$147,211
Board of Elections	\$28,824	\$42,559	\$38,136	\$30	\$37,647
Sub-Total	\$132,667	\$290,824	\$194,119	\$505,447	\$184,858
Judicial Administration					
Courts	\$122,860	\$649,022	--	\$1,502,721	\$436,982
Commonwealth's Attorney	--	\$588,897	--	\$1,001,039	\$193,017
Sub-Total	\$122,860	\$1,237,919	--	\$2,503,760	\$629,999
Public Safety					
Law Enforcement and Traffic Control	\$7,060	\$2,153,546	\$28,305	\$380,124	\$81,981
Fire and Rescue Services	\$33,146	\$45,219	\$126,179	--	\$21,255
Correction and Detention	\$17,298	\$3,672,526	\$91,374	\$7,073,428	\$350,108
Inspections	--	--	--	--	--
Other Protection	--	\$408,459	--	--	--
Sub-Total	\$57,504	\$6,279,750	\$245,858	\$7,453,552	\$453,344
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$574,219	\$3,648,619	\$600,000	\$8,059,244	\$1,434,403
Sanitation and Waste Removal	\$4,485	--	--	--	\$4,445
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$578,704	\$3,648,619	\$600,000	\$8,059,244	\$1,438,848
Health and Welfare					
Health	--	--	--	\$2,730	--
Mental Health and Mental Retardation	\$176,557	\$969,617	\$229,483	\$4,004,554	\$485,887
Welfare/Social Services	\$231,523	\$4,443,396	\$159,504	\$6,889,579	\$674,774
Sub-Total	\$408,080	\$5,413,013	\$388,987	\$10,896,863	\$1,160,661
Education					
Instruction	\$3,280,410	\$26,410,043	\$8,708,257	\$73,045,344	\$5,653,984
Administration, Attendance, and Health	--	--	--	\$3,664,970	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$38,640	\$7,208	\$105,989	\$6,653
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,280,410	\$26,448,683	\$8,715,465	\$76,816,303	\$5,660,637
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$50,005	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$14,966	\$173,273	\$99,274	\$207,216	\$106,882
Sub-Total	\$19,966	\$173,273	\$99,274	\$257,221	\$106,882
Community Development					
Planning and Community Development	\$57,560	--	--	\$10,780	--
Environmental Management	--	--	\$4,784	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$57,560	--	\$4,784	\$10,780	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$4,657,751	\$43,492,081	\$10,248,487	\$106,503,170	\$9,635,229

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$857,217	\$836,974	\$203,273	\$210,394	\$323,116
Board of Elections	\$74,005	\$49,928	\$37,287	\$37,207	\$47,562
Sub-Total	\$931,222	\$886,902	\$240,560	\$247,601	\$370,678
Judicial Administration					
Courts	\$2,394,495	\$1,458,980	\$547,525	\$504,919	\$1,141,485
Commonwealth's Attorney	\$2,270,102	\$889,249	\$212,452	\$246,607	\$622,852
Sub-Total	\$4,664,597	\$2,348,229	\$759,977	\$751,526	\$1,764,337
Public Safety					
Law Enforcement and Traffic Control	-\$78,746	--	\$174,806	\$210,184	\$187,772
Fire and Rescue Services	\$336,660	\$37,297	\$59,601	\$41,066	\$94,191
Correction and Detention	\$12,618,073	\$5,469,536	\$123,210	\$756,008	\$3,103,786
Inspections	--	--	--	--	--
Other Protection	\$152,033	\$302,226	\$300	\$1,091	\$365,255
Sub-Total	\$13,028,020	\$5,809,059	\$357,917	\$1,008,349	\$3,751,004
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,282,624	\$9,106,893	\$2,621,408	\$2,511,573	\$717,189
Sanitation and Waste Removal	--	--	--	\$4,225	--
Maintenance of General Buildings and Grounds	--	--	--	\$44,842	--
Sub-Total	\$18,282,624	\$9,106,893	\$2,621,408	\$2,560,640	\$717,189
Health and Welfare					
Health	\$313,548	--	--	--	\$3,738,716
Mental Health and Mental Retardation	\$8,104,378	\$4,067,829	\$1,170,044	\$1,803,443	\$1,519,555
Welfare/Social Services	\$30,582,663	\$12,006,867	\$347,873	\$1,843,971	\$2,643,341
Sub-Total	\$39,000,589	\$16,074,696	\$1,517,917	\$3,647,414	\$7,901,612
Education					
Instruction	\$101,264,576	\$54,848,607	\$13,111,762	\$12,008,586	\$52,784,673
Administration, Attendance, and Health	--	\$11,774	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$143,320	\$85,171	\$23,074	\$17,967	\$67,558
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$101,407,896	\$54,945,552	\$13,134,836	\$12,026,553	\$52,852,231
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$8,000	\$36,734	--	\$19,733
Cultural Enrichment	--	--	\$143,005	\$5,000	\$9,078
Public Libraries	\$225,722	\$203,120	--	\$187,428	\$198,896
Sub-Total	\$225,722	\$211,120	\$179,739	\$192,428	\$227,707
Community Development					
Planning and Community Development	\$167,607	--	\$300,000	\$123,153	\$27,975
Environmental Management	\$335,000	--	--	--	\$9,052
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$502,607	--	\$300,000	\$123,153	\$37,027
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$178,043,277	\$89,382,451	\$19,112,354	\$20,557,664	\$67,621,785

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 2.2
Distribution
of
State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,371,021	\$166,118	\$89,435	\$201,719
Board of Elections	\$77,853	\$37,704	\$37,647	\$37,761
Sub-Total	\$1,448,874	\$203,822	\$127,082	\$239,480
Judicial Administration				
Courts	\$3,936,056	\$442,652	--	\$557,153
Commonwealth's Attorney	\$1,822,829	\$257,054	--	\$351,356
Sub-Total	\$5,758,885	\$699,706	--	\$908,509
Public Safety				
Law Enforcement and Traffic Control	\$974,274	\$36,912	\$396,210	\$16,781
Fire and Rescue Services	\$569,939	\$27,727	\$16,080	\$31,609
Correction and Detention	\$9,159,074	\$509,241	\$888,174	\$1,484,913
Inspections	--	--	--	--
Other Protection	\$231,306	\$62,467	\$5,559	\$115,496
Sub-Total	\$10,934,593	\$636,347	\$1,306,023	\$1,648,799
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$29,187,993	\$2,138,127	\$1,082,951	\$2,123,554
Sanitation and Waste Removal	--	\$4,784	--	\$4,445
Maintenance of General Buildings and Grounds	\$42,462	--	\$4,784	\$4,075
Sub-Total	\$29,230,455	\$2,142,911	\$1,087,735	\$2,132,074
Health and Welfare				
Health	\$19,010	--	--	\$13,000
Mental Health and Mental Retardation	\$15,978,902	\$1,130,417	\$458,647	\$739,549
Welfare/Social Services	\$11,628,080	\$1,201,683	\$335,021	\$2,129,530
Sub-Total	\$27,625,992	\$2,332,100	\$793,668	\$2,882,079
Education				
Instruction	\$191,825,043	\$10,295,619	\$525,526	\$10,947,935
Administration, Attendance, and Health	\$20,223,605	--	\$482,361	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$55,513,655	\$16,119	\$2,827	\$20,652
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$267,562,303	\$10,311,738	\$1,010,714	\$10,968,587
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$220,379	--	--	--
Cultural Enrichment	--	\$4,125	\$69,425	\$5,000
Public Libraries	\$276,789	\$186,437	\$61,383	\$114,914
Sub-Total	\$497,168	\$190,562	\$130,808	\$119,914
Community Development				
Planning and Community Development	--	\$10,332	--	\$66,696
Environmental Management	\$4,465	--	--	--
Cooperative Extension Program	--	--	--	--
Sub-Total	\$4,465	\$10,332	--	\$66,696
Nondepartmental ¹				
Sub-Total	--	--	--	--
Grand Total	\$343,062,735	\$16,527,518	\$4,456,030	\$18,966,138

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.1
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdictional Class
for
Counties and Cities in Virginia
FY 2003

[The symbol '--' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Counties	Cities	All Jurisdictions
General Government Administration			
Legislative	--	--	--
General and Financial Administration	\$28,004,809	\$13,794,767	\$41,799,576
Board of Elections	\$3,780,086	\$1,657,143	\$5,437,229
Sub-Total	\$31,784,895	\$15,451,910	\$47,236,805
Judicial Administration			
Courts	\$62,247,766	\$29,172,833	\$91,420,599
Commonwealth's Attorney	\$27,094,312	\$19,960,026	\$47,054,338
Sub-Total	\$89,342,078	\$49,132,859	\$138,474,937
Public Safety			
Law Enforcement and Traffic Control	\$125,174,557	\$24,859,301	\$150,033,858
Fire and Rescue Services	\$17,387,840	\$6,577,606	\$23,965,446
Correction and Detention	\$123,985,635	\$111,973,018	\$235,958,653
Inspections	--	\$1,602,022	\$1,602,022
Other Protection	\$10,765,438	\$6,806,392	\$17,571,830
Sub-Total	\$277,313,471	\$151,818,339	\$429,131,810
Public Works			
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$29,440,778	\$187,146,830	\$216,587,608
Sanitation and Waste Removal	\$1,094,070	\$345,549	\$1,439,619
Maintenance of General Buildings and Grounds	\$606,758	\$1,877,877	\$2,484,635
Sub-Total	\$31,141,606	\$189,370,256	\$220,511,862
Health and Welfare			
Health	\$26,566,112	\$11,196,059	\$37,762,171
Mental Health and Mental Retardation	\$125,866,842	\$108,488,648	\$234,355,490
Welfare/Social Services	\$402,629,766	\$358,744,756	\$761,374,522
Sub-Total	\$555,062,720	\$478,429,463	\$1,033,492,183
Education			
Instruction	\$2,799,753,620	\$1,545,971,913	\$4,345,725,533
Administration, Attendance, and Health	\$82,163,509	\$36,661,927	\$118,825,436
Pupil Transportation Services	--	\$10,392,428	\$10,392,428
Operation and Maintenance Services	\$35,769,678	\$24,710,981	\$60,480,659
School Food Services and Other Non-Instructional Operations	\$77,378,572	\$120,108,983	\$197,487,555
Contributions to Community Colleges	--	--	--
Sub-Total	\$2,995,065,379	\$1,737,846,232	\$4,732,911,611
Parks, Recreation, and Cultural Services			
Parks and Recreation	\$686,906	\$3,142,593	\$3,829,499
Cultural Enrichment	\$186,043	\$1,052,819	\$1,238,862
Public Libraries	\$10,368,758	\$5,008,801	\$15,377,559
Sub-Total	\$11,241,707	\$9,204,213	\$20,445,920
Community Development			
Planning and Community Development	\$91,484,477	\$25,993,088	\$117,477,565
Environmental Management	\$891,116	\$797,307	\$1,688,423
Cooperative Extension Program	\$126,715	\$51,885	\$178,600
Sub-Total	\$92,502,308	\$26,842,280	\$119,344,588
Nondepartmental/1			
Sub-Total	--	--	--
Grand Total	\$4,083,454,164	\$2,658,095,552	\$6,741,549,716

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Accomack County	Albemarle County	Alleghany County	Amelia County	Amherst County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$202,387	\$433,867	\$292,791	\$147,376	\$209,656
Board of Elections	\$43,287	\$47,129	\$37,805	\$36,590	\$42,411
Sub-Total	\$245,674	\$480,996	\$330,596	\$183,966	\$252,067
Judicial Administration					
Courts	\$649,529	\$1,469,047	\$533,576	\$345,197	\$377,109
Commonwealth's Attorney	\$207,794	\$467,831	\$224,607	\$134,885	\$220,529
Sub-Total	\$857,323	\$1,936,878	\$758,183	\$480,082	\$597,638
Public Safety					
Law Enforcement and Traffic Control	\$1,734,434	\$248,524	\$1,034,157	\$581,804	\$1,166,393
Fire and Rescue Services	\$316,104	\$184,597	\$46,892	\$41,184	\$155,658
Correction and Detention	\$287,246	\$1,621,947	\$827,927	\$478,377	\$994,053
Inspections	--	--	--	--	--
Other Protection	\$135,602	\$124,360	\$666,061	\$40,633	\$90,134
Sub-Total	\$2,473,386	\$2,179,428	\$2,575,037	\$1,141,998	\$2,406,238
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$49,641	--	\$15,508	\$4,784	\$18,567
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$49,641	--	\$15,508	\$4,784	\$18,567
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,689,957	\$1,843,438	\$862,499	\$371,327	\$809,360
Welfare/Social Services	\$4,375,281	\$9,430,655	\$2,195,081	\$812,830	\$1,893,273
Sub-Total	\$6,065,238	\$11,274,093	\$3,057,580	\$1,184,157	\$2,702,633
Education					
Instruction	\$29,140,656	\$35,402,229	\$13,356,938	\$8,141,082	\$21,745,658
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,415,209	\$910,675	\$437,172	\$218,821	\$613,570
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$30,555,865	\$36,312,904	\$13,794,110	\$8,359,903	\$22,359,228
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$5,000	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$102,115	\$395,995	\$35,616	\$27,149	\$143,547
Sub-Total	\$102,115	\$400,995	\$35,616	\$27,149	\$143,547
Community Development					
Planning and Community Development	\$29,614	\$2,795,852	\$12,117	\$697,937	--
Environmental Management	--	\$3,262	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$29,614	\$2,799,114	\$12,117	\$697,937	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$40,378,856	\$55,384,408	\$20,578,747	\$12,079,976	\$28,479,918

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Appomattox County	Arlington County	Augusta County	Bath County	Bedford County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$177,983	\$1,018,329	\$333,875	\$147,527	\$314,240
Board of Elections	\$37,970	\$65,462	\$47,249	\$27,980	\$46,554
Sub-Total	\$215,953	\$1,083,791	\$381,124	\$175,507	\$360,794
Judicial Administration					
Courts	\$98,289	\$1,678,228	\$492,667	\$111,549	\$657,920
Commonwealth's Attorney	\$139,481	\$1,211,998	\$290,491	\$56,876	\$350,519
Sub-Total	\$237,770	\$2,890,226	\$783,158	\$168,425	\$1,008,439
Public Safety					
Law Enforcement and Traffic Control	\$1,378,338	\$8,527,801	\$2,164,081	\$416,991	\$2,155,296
Fire and Rescue Services	\$105,267	\$454,807	\$107,956	\$2,751	\$192,132
Correction and Detention	\$64,415	\$7,992,011	\$2,674,572	--	\$1,080,787
Inspections	--	--	--	--	--
Other Protection	\$390	--	\$126,171	\$35,152	\$2,390
Sub-Total	\$1,548,410	\$16,974,619	\$5,072,780	\$454,894	\$3,430,605
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$11,760	\$3,760,808	--	--	--
Sanitation and Waste Removal	\$7,096	\$20,223	\$13,273	\$1,922	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$18,856	\$3,781,031	\$13,273	\$1,922	--
Health and Welfare					
Health	--	\$3,518,257	--	--	--
Mental Health and Mental Retardation	\$298,297	\$10,196,225	\$1,832,081	\$260,737	\$788,860
Welfare/Social Services	\$1,027,736	\$37,805,232	\$6,018,704	\$362,506	\$7,178,256
Sub-Total	\$1,326,033	\$51,519,714	\$7,850,785	\$623,243	\$7,967,116
Education					
Instruction	\$11,323,322	\$14,224,305	\$45,719,803	\$2,009,228	\$37,434,843
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$31,938,930	--	--	\$225,547
School Food Services and Other Non-Instructional Operations	\$338,545	\$2,785,310	\$1,121,518	\$107,267	\$1,252,432
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$11,661,867	\$48,948,545	\$46,841,321	\$2,116,495	\$38,912,822
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$49,667	--	--	--
Cultural Enrichment	--	\$7,700	\$5,000	--	\$5,000
Public Libraries	\$28,238	\$223,653	\$203,485	\$54,888	\$239,705
Sub-Total	\$28,238	\$281,020	\$208,485	\$54,888	\$244,705
Community Development					
Planning and Community Development	--	\$4,511,869	--	--	--
Environmental Management	--	--	--	\$83,323	\$26,070
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$4,511,869	--	\$83,323	\$26,070
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$15,037,127	\$129,990,815	\$61,150,926	\$3,678,697	\$51,950,551

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Bland County	Botetourt County	Brunswick County	Buchanan County	Buckingham County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$127,623	\$218,616	\$164,795	\$247,678	\$158,540
Board of Elections	\$28,521	\$42,978	\$37,748	\$42,820	\$37,505
Sub-Total	\$156,144	\$261,594	\$202,543	\$290,498	\$196,045
Judicial Administration					
Courts	\$85,262	\$151,878	\$88,978	\$173,858	\$166,279
Commonwealth's Attorney	\$70,684	\$236,968	\$197,965	\$246,969	\$108,315
Sub-Total	\$155,946	\$388,846	\$286,943	\$420,827	\$274,594
Public Safety					
Law Enforcement and Traffic Control	\$366,233	\$1,452,756	\$1,083,335	\$1,092,237	\$595,910
Fire and Rescue Services	\$12,000	\$59,220	\$29,268	\$568,642	\$59,877
Correction and Detention	\$150,799	\$529,644	\$128,968	\$569,623	\$478,952
Inspections	--	--	--	--	--
Other Protection	\$196,222	\$116,754	\$101,325	\$46,475	\$150
Sub-Total	\$725,254	\$2,158,374	\$1,342,896	\$2,276,977	\$1,134,889
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,256	--	\$5,666	\$7,428	\$5,000
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,256	--	\$5,666	\$7,428	\$5,000
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$143,865	\$460,530	\$556,582	\$708,109	\$155,396
Welfare/Social Services	\$526,403	\$1,632,692	\$1,834,777	\$7,852,455	\$1,507,831
Sub-Total	\$670,268	\$2,093,222	\$2,391,359	\$8,560,564	\$1,663,227
Education					
Instruction	\$5,089,514	\$17,520,356	\$13,957,625	\$21,904,937	\$13,024,518
Administration, Attendance, and Health	--	\$863,239	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$128,171	\$318,187	\$717,254	\$1,025,240	\$429,834
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,217,685	\$18,701,782	\$14,674,879	\$22,930,177	\$13,454,352
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$9,544	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$22,157	\$126,057	\$69,994	\$95,590	--
Sub-Total	\$22,157	\$135,601	\$74,994	\$95,590	--
Community Development					
Planning and Community Development	--	\$1,889	--	--	\$4,000
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$1,889	--	--	\$4,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$6,952,710	\$23,741,308	\$18,979,280	\$34,582,061	\$16,732,107

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Campbell County	Caroline County	Carroll County	Charles City County	Charlotte County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$350,845	\$216,421	\$219,507	\$118,579	\$144,071
Board of Elections	\$47,533	\$38,047	\$42,466	\$27,949	\$38,001
Sub-Total	\$398,378	\$254,468	\$261,973	\$146,528	\$182,072
Judicial Administration					
Courts	\$532,566	\$30,792	\$486,647	\$97,834	\$285,279
Commonwealth's Attorney	\$513,122	\$131,519	\$250,079	\$69,451	\$127,249
Sub-Total	\$1,045,688	\$162,311	\$736,726	\$167,285	\$412,528
Public Safety					
Law Enforcement and Traffic Control	\$1,951,454	\$1,035,652	\$1,011,408	\$411,090	\$1,158,806
Fire and Rescue Services	\$85,485	\$133,623	\$87,336	\$62,322	\$66,370
Correction and Detention	\$1,308,308	\$764,998	\$556,501	\$191,037	\$144,851
Inspections	--	--	--	--	--
Other Protection	\$113,939	\$81,069	\$109,743	\$120	\$270
Sub-Total	\$3,459,186	\$2,015,342	\$1,764,988	\$664,569	\$1,370,297
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$12,451	--	\$7,656	--	\$9,408
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,451	--	\$7,656	--	\$9,408
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,253,977	\$630,593	\$1,122,582	--	\$442,762
Welfare/Social Services	\$5,665,218	\$1,981,313	\$1,997,876	\$912,634	\$1,677,562
Sub-Total	\$6,919,195	\$2,611,906	\$3,120,458	\$912,634	\$2,120,324
Education					
Instruction	\$38,336,971	\$16,916,691	\$18,757,644	\$4,071,410	\$12,735,860
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$1,754,140	--	--
School Food Services and Other Non-Instructional Operations	\$1,313,933	\$531,335	\$848,966	\$170,485	\$491,535
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$39,650,904	\$17,448,026	\$21,360,750	\$4,241,895	\$13,227,395
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$40,171	\$500	--	\$2,462	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$180,013	--	\$26,808	--	\$40,769
Sub-Total	\$220,184	\$500	\$26,808	\$2,462	\$40,769
Community Development					
Planning and Community Development	\$31,000	--	\$160,587	\$140,465	\$70,291
Environmental Management	--	--	\$2,000	\$4,784	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$31,000	--	\$162,587	\$145,249	\$70,291
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$51,736,986	\$22,492,553	\$27,441,946	\$6,280,622	\$17,433,084

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesterfield County	Clarke County	Craig County	Culpeper County	Cumberland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$966,268	\$156,690	\$126,915	\$203,839	\$137,472
Board of Elections	\$74,529	\$37,757	\$26,822	\$42,166	\$26,858
Sub-Total	\$1,040,797	\$194,447	\$153,737	\$246,005	\$164,330
Judicial Administration					
Courts	\$4,802,737	\$36,848	\$44,781	\$510,107	\$197,831
Commonwealth's Attorney	\$1,373,076	\$149,165	\$58,724	\$279,196	\$57,126
Sub-Total	\$6,175,813	\$186,013	\$103,505	\$789,303	\$254,957
Public Safety					
Law Enforcement and Traffic Control	\$1,398,666	\$653,687	\$372,429	\$2,225,974	\$369,731
Fire and Rescue Services	\$905,398	\$40,113	\$14,466	\$127,441	\$237,486
Correction and Detention	\$10,228,875	\$220,336	\$44,781	\$210,722	\$478,952
Inspections	--	--	--	--	--
Other Protection	--	\$41,009	\$153,824	\$92,855	\$11,132
Sub-Total	\$12,532,939	\$955,145	\$585,500	\$2,656,992	\$1,097,301
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$32,949	--	\$5,940	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$32,949	--	\$5,940	--	--
Health and Welfare					
Health	\$72,385	--	--	--	--
Mental Health and Mental Retardation	\$4,981,499	\$22,262	\$144,274	\$1,270,731	\$171,863
Welfare/Social Services	\$12,981,220	\$1,697,747	\$530,752	\$5,498,770	\$924,738
Sub-Total	\$18,035,104	\$1,720,009	\$675,026	\$6,769,501	\$1,096,601
Education					
Instruction	\$196,164,464	\$6,536,170	\$3,424,442	\$23,602,924	\$7,432,242
Administration, Attendance, and Health	--	--	\$143,028	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$3,464,313	\$138,815	\$69,178	\$632,706	\$338,798
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$199,628,777	\$6,674,985	\$3,636,648	\$24,235,630	\$7,771,040
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$74,756	--	--	\$5,000	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$244,414	\$41,827	--	\$125,966	--
Sub-Total	\$319,170	\$41,827	--	\$130,966	--
Community Development					
Planning and Community Development	\$1,538,332	--	--	--	\$58,121
Environmental Management	--	--	\$735	--	--
Cooperative Extension Program	--	\$8,650	--	--	--
Sub-Total	\$1,538,332	\$8,650	\$735	--	\$58,121
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$239,303,881	\$9,781,076	\$5,161,091	\$34,828,397	\$10,442,350

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Dickenson County	Dinwiddie County	Essex County	Fairfax County	Fauquier County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$188,126	\$189,546	\$153,256	\$4,300,073	\$342,440
Board of Elections	\$37,862	\$38,781	\$27,986	\$86,043	\$47,491
Sub-Total	\$225,988	\$228,327	\$181,242	\$4,386,116	\$389,931
Judicial Administration					
Courts	\$300,724	\$374,549	\$150,380	\$11,114,920	\$1,244,077
Commonwealth's Attorney	\$154,433	\$108,264	\$130,082	\$1,190,717	\$308,665
Sub-Total	\$455,157	\$482,813	\$280,462	\$12,305,637	\$1,552,742
Public Safety					
Law Enforcement and Traffic Control	\$584,162	\$1,357,492	\$660,301	\$3,878,891	\$2,385,735
Fire and Rescue Services	\$59,405	\$196,069	\$47,396	\$2,673,073	\$111,699
Correction and Detention	\$470,553	\$254,459	\$648,262	\$14,418,548	\$991,874
Inspections	--	--	--	--	--
Other Protection	\$740,886	\$34,147	\$120	--	\$252,845
Sub-Total	\$1,855,006	\$1,842,168	\$1,356,079	\$20,970,512	\$3,742,153
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	\$351,137	--
Sanitation and Waste Removal	--	--	--	\$91,370	\$27,630
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	--	--	\$442,507	\$27,630
Health and Welfare					
Health	--	--	--	\$22,515,592	--
Mental Health and Mental Retardation	\$1,053,187	\$690,066	\$301,743	\$20,369,528	\$2,045,067
Welfare/Social Services	\$3,121,668	\$2,245,429	\$1,079,485	\$54,848,055	\$3,379,356
Sub-Total	\$4,174,855	\$2,935,495	\$1,381,228	\$97,733,175	\$5,424,423
Education					
Instruction	\$14,080,688	\$21,333,683	\$7,371,685	\$356,809,368	\$29,557,159
Administration, Attendance, and Health	\$605,522	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$1,149	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$645,248	--	\$283,708	\$15,395,208	\$683,234
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$15,332,607	\$21,333,683	\$7,655,393	\$372,204,576	\$30,240,393
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$53,084	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$101,175	\$64,268	--	\$679,291	\$198,851
Sub-Total	\$106,175	\$64,268	--	\$732,375	\$198,851
Community Development					
Planning and Community Development	--	\$102,668	\$135,075	\$40,035,331	\$3,052
Environmental Management	--	\$1,790	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$104,458	\$135,075	\$40,035,331	\$3,052
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$22,149,788	\$26,991,212	\$10,989,479	\$548,810,229	\$41,579,175

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Floyd County	Fluvanna County	Franklin County	Frederick County	Giles County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$149,957	\$181,390	\$305,467	\$330,191	\$209,858
Board of Elections	\$37,644	\$38,368	\$42,491	\$47,557	\$37,774
Sub-Total	\$187,601	\$219,758	\$347,958	\$377,748	\$247,632
Judicial Administration					
Courts	\$53,196	\$537,770	\$546,611	\$410,719	\$296,633
Commonwealth's Attorney	\$153,377	\$153,741	\$358,428	\$282,106	\$127,990
Sub-Total	\$206,573	\$691,511	\$905,039	\$692,825	\$424,623
Public Safety					
Law Enforcement and Traffic Control	\$565,459	\$437,692	\$1,706,317	\$2,122,529	\$716,520
Fire and Rescue Services	\$24,695	\$317,143	\$80,439	\$205,007	\$114,783
Correction and Detention	\$142,371	\$357,589	\$852,743	\$1,205,876	\$512,626
Inspections	--	--	--	--	--
Other Protection	\$101,498	\$30,410	\$337,662	\$287,594	\$109,854
Sub-Total	\$834,023	\$1,142,834	\$2,977,161	\$3,821,006	\$1,453,783
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$52,915	--	\$3,300
Sanitation and Waste Removal	\$5,537	\$5,601	\$12,635	\$10,235	\$7,445
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,537	\$5,601	\$65,550	\$10,235	\$10,745
Health and Welfare					
Health	\$17,870	\$32,431	--	--	--
Mental Health and Mental Retardation	\$655,180	\$242,259	\$613,653	\$1,183,667	\$637,217
Welfare/Social Services	\$1,240,939	\$2,331,822	\$3,886,537	\$3,625,150	\$1,094,391
Sub-Total	\$1,913,989	\$2,606,512	\$4,500,190	\$4,808,817	\$1,731,608
Education					
Instruction	\$9,661,540	\$13,515,967	\$28,563,918	\$42,978,672	\$11,408,812
Administration, Attendance, and Health	--	--	\$1,294,884	--	\$544,977
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$142,237	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$209,395	\$1,145,460	\$792,101	\$316,518
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$9,661,540	\$13,867,599	\$31,004,262	\$43,770,773	\$12,270,307
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$22,811	\$5,000	\$8,541
Cultural Enrichment	\$27,265	\$5,000	--	--	--
Public Libraries	\$36,115	\$48,336	\$117,240	\$251,332	--
Sub-Total	\$63,380	\$53,336	\$140,051	\$256,332	\$8,541
Community Development					
Planning and Community Development	--	\$81,898	\$141,531	\$1,067,309	\$12,917
Environmental Management	\$2,093	--	--	--	\$22,500
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,093	\$81,898	\$141,531	\$1,067,309	\$35,417
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$12,874,736	\$18,669,049	\$40,081,742	\$54,805,045	\$16,182,656

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Gloucester County	Goochland County	Grayson County	Greene County	Greensville County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$345,791	\$163,140	\$169,581	\$148,709	\$153,267
Board of Elections	\$41,450	\$36,681	\$37,647	\$37,082	\$76,516
Sub-Total	\$387,241	\$199,821	\$207,228	\$185,791	\$229,783
Judicial Administration					
Courts	\$442,230	\$316,667	\$287,040	\$265,376	\$354,930
Commonwealth's Attorney	\$298,063	\$218,386	\$181,220	\$70,800	\$310,612
Sub-Total	\$740,293	\$535,053	\$468,260	\$336,176	\$665,542
Public Safety					
Law Enforcement and Traffic Control	\$1,196,863	\$573,350	\$650,029	\$588,226	\$572,906
Fire and Rescue Services	\$127,405	\$60,033	\$61,153	\$133,456	\$18,756
Correction and Detention	\$831,411	\$102,833	\$370,254	\$300,363	\$961,776
Inspections	--	--	--	--	--
Other Protection	\$450	\$120	\$182,795	--	\$29,585
Sub-Total	\$2,156,129	\$736,336	\$1,264,231	\$1,022,045	\$1,583,023
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$40,850	\$54,556	--	\$4,784	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$40,850	\$54,556	--	\$4,784	--
Health and Welfare					
Health	--	--	--	\$15,360	--
Mental Health and Mental Retardation	\$1,042,941	\$938,188	\$509,195	\$302,193	\$901,922
Welfare/Social Services	\$2,297,086	\$1,572,277	\$2,264,410	\$1,557,408	\$1,042,789
Sub-Total	\$3,340,027	\$2,510,465	\$2,773,605	\$1,874,961	\$1,944,711
Education					
Instruction	\$27,939,305	\$4,556,684	\$12,739,422	\$13,340,791	\$9,525,964
Administration, Attendance, and Health	--	--	\$35,925	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	\$134,738	--	--
School Food Services and Other Non-Instructional Operations	\$540,380	\$188,319	\$548,211	--	\$362,642
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$28,479,685	\$4,745,003	\$13,458,296	\$13,340,791	\$9,888,606
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	\$3,000	--	--	--
Cultural Enrichment	--	--	\$1,000	--	--
Public Libraries	\$100,668	\$43,997	\$69,570	\$33,103	\$39,379
Sub-Total	\$100,668	\$46,997	\$70,570	\$33,103	\$39,379
Community Development					
Planning and Community Development	\$72,770	--	--	--	\$140,948
Environmental Management	\$236,951	\$4,784	\$209	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$309,721	\$4,784	\$209	--	\$140,948
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$35,554,614	\$8,833,015	\$18,242,399	\$16,797,651	\$14,491,992

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Halifax County	Hanover County	Henrico County	Henry County	Highland County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$232,055	\$481,756	\$720,782	\$378,947	\$116,233
Board of Elections	\$43,084	--	\$75,261	--	\$26,844
Sub-Total	\$275,139	\$481,756	\$796,043	\$378,947	\$143,077
Judicial Administration					
Courts	\$283,041	\$664,946	\$5,173,893	\$859,332	\$149,554
Commonwealth's Attorney	\$439,112	\$548,807	\$1,749,750	\$345,284	\$56,318
Sub-Total	\$722,153	\$1,213,753	\$6,923,643	\$1,204,616	\$205,872
Public Safety					
Law Enforcement and Traffic Control	\$1,060,515	\$2,688,972	\$1,993,185	\$2,511,055	\$355,753
Fire and Rescue Services	\$77,334	\$517,993	\$822,024	\$124,346	\$17,861
Correction and Detention	\$1,440,703	\$2,853,951	\$11,453,434	\$709,891	--
Inspections	--	--	--	--	--
Other Protection	\$606,052	--	--	\$143,288	\$91,877
Sub-Total	\$3,184,604	\$6,060,916	\$14,268,643	\$3,488,580	\$465,491
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$24,565,944	--	--
Sanitation and Waste Removal	\$17,607	\$12,830	\$29,455	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	\$51,727
Sub-Total	\$17,607	\$12,830	\$24,595,399	--	\$51,727
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$1,111,159	\$2,139,719	\$7,404,372	\$1,545,408	\$93,002
Welfare/Social Services	\$3,866,379	\$4,634,644	\$16,553,034	\$3,204,012	\$329,479
Sub-Total	\$4,977,538	\$6,774,363	\$23,957,406	\$4,749,420	\$422,481
Education					
Instruction	\$33,696,111	\$56,268,964	\$150,332,976	\$42,154,963	\$1,494,786
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,375,579	\$941,905	--	\$1,480,360	\$58,681
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$35,071,690	\$57,210,869	\$150,332,976	\$43,635,323	\$1,553,467
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$5,475	--	--	--	--
Public Libraries	\$86,961	\$315,195	\$244,360	\$261,114	--
Sub-Total	\$92,436	\$315,195	\$244,360	\$261,114	--
Community Development					
Planning and Community Development	\$2,818,045	\$91,100	\$1,189,021	\$1,460,000	\$2,408
Environmental Management	--	--	--	\$16,332	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,818,045	\$91,100	\$1,189,021	\$1,476,332	\$2,408
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$47,159,212	\$72,160,782	\$222,307,491	\$55,194,332	\$2,844,523

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Isle of Wight County	James City County	King & Queen County	King George County	King William County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$206,058	\$284,060	\$127,132	\$168,413	\$149,927
Board of Elections	\$88,965	\$41,929	\$27,611	\$37,150	\$37,453
Sub-Total	\$295,023	\$325,989	\$154,743	\$205,563	\$187,380
Judicial Administration					
Courts	\$426,725	\$1,644,752	\$179,437	\$342,755	\$261,033
Commonwealth's Attorney	\$206,444	\$384,870	\$119,093	\$147,810	\$63,117
Sub-Total	\$633,169	\$2,029,622	\$298,530	\$490,565	\$324,150
Public Safety					
Law Enforcement and Traffic Control	\$843,532	\$1,336,876	\$559,361	\$635,227	\$431,436
Fire and Rescue Services	\$71,400	\$111,349	\$15,305	\$30,635	\$223,149
Correction and Detention	\$1,774,340	\$1,701,303	\$307,211	\$463,488	\$456,146
Inspections	--	--	--	--	--
Other Protection	\$284,318	\$540	\$40,021	\$162,230	\$156,897
Sub-Total	\$2,973,590	\$3,150,068	\$921,898	\$1,291,580	\$1,267,628
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	--	\$8,123	\$4,784	--	\$5,634
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$8,123	\$4,784	--	\$5,634
Health and Welfare					
Health	--	--	--	\$150	--
Mental Health and Mental Retardation	\$905,870	\$1,663,853	\$202,179	\$372,475	\$434,114
Welfare/Social Services	\$2,153,645	\$3,696,164	\$834,810	\$1,343,677	\$824,539
Sub-Total	\$3,059,515	\$5,360,017	\$1,036,989	\$1,716,302	\$1,258,653
Education					
Instruction	\$21,530,845	\$21,849,379	\$5,299,553	\$12,524,007	\$8,526,727
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$682,964	\$671,765	--	\$262,158	\$221,500
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,213,809	\$22,521,144	\$5,299,553	\$12,786,165	\$8,748,227
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$33,336	\$60,669	--	\$4,000	\$34,386
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$161,764	\$304,434	\$20,581	\$59,878	\$49,883
Sub-Total	\$195,100	\$365,103	\$20,581	\$63,878	\$84,269
Community Development					
Planning and Community Development	\$103,409	\$1,274,070	\$107,157	\$5,815	\$39,750
Environmental Management	--	--	--	\$8,132	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$103,409	\$1,274,070	\$107,157	\$13,947	\$39,750
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$29,473,615	\$35,034,136	\$7,844,235	\$16,568,000	\$11,915,691

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Lancaster County	Lee County	Loudoun County	Louisa County	Lunenburg County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$165,261	\$193,359	\$606,030	\$220,701	\$170,975
Board of Elections	\$37,766	\$37,662	\$66,493	\$42,652	\$37,816
Sub-Total	\$203,027	\$231,021	\$672,523	\$263,353	\$208,791
Judicial Administration					
Courts	\$169,238	\$301,147	\$1,207,633	\$368,704	\$278,138
Commonwealth's Attorney	\$142,703	\$186,127	\$491,768	\$236,548	\$134,307
Sub-Total	\$311,941	\$487,274	\$1,699,401	\$605,252	\$412,445
Public Safety					
Law Enforcement and Traffic Control	\$520,434	\$1,033,552	\$6,695,127	\$1,005,344	\$622,810
Fire and Rescue Services	\$71,477	\$205,827	\$1,246,360	\$153,029	\$18,647
Correction and Detention	\$560,287	\$507,402	\$2,914,170	\$585,579	\$479,908
Inspections	--	--	--	--	--
Other Protection	\$180	\$18,225	\$1,050	\$450	\$41,935
Sub-Total	\$1,152,378	\$1,765,006	\$10,856,707	\$1,744,402	\$1,163,300
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$455,372	--	--
Sanitation and Waste Removal	--	\$189,451	\$26,670	\$6,319	\$5,940
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	--	\$189,451	\$482,042	\$6,319	\$5,940
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$303,651	\$761,523	\$3,384,191	\$473,793	\$417,018
Welfare/Social Services	\$991,329	\$4,400,266	\$18,322,535	\$1,905,868	\$4,049,161
Sub-Total	\$1,294,980	\$5,161,789	\$21,706,726	\$2,379,661	\$4,466,179
Education					
Instruction	\$4,646,429	\$25,164,906	\$8,616,658	\$12,667,052	\$10,495,358
Administration, Attendance, and Health	--	--	\$75,611,575	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$1,179,936	--	--	--
School Food Services and Other Non-Instructional Operations	\$332,167	\$25,096	\$2,517,401	\$604,821	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,978,596	\$26,369,938	\$86,745,634	\$13,271,873	\$10,495,358
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	\$115,557	--	--
Cultural Enrichment	--	\$1,500	\$52,396	--	--
Public Libraries	--	\$91,930	\$233,392	\$44,045	\$51,530
Sub-Total	--	\$93,430	\$401,345	\$44,045	\$51,530
Community Development					
Planning and Community Development	\$757,912	\$207,084	\$39,395	\$186,078	\$75,000
Environmental Management	\$5,940	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$763,852	\$207,084	\$39,395	\$186,078	\$75,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,704,774	\$34,504,993	\$122,603,773	\$18,500,983	\$16,878,543

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Madison County	Mathews County	Mecklenburg County	Middlesex County	Montgomery County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$152,686	\$149,954	\$199,569	\$171,481	\$366,340
Board of Elections	\$37,822	\$28,234	--	\$29,082	\$47,372
Sub-Total	\$190,508	\$178,188	\$199,569	\$200,563	\$413,712
Judicial Administration					
Courts	\$247,273	\$273,036	\$1,061,525	\$214,214	\$701,345
Commonwealth's Attorney	\$135,715	\$135,973	\$248,378	\$67,806	\$387,957
Sub-Total	\$382,988	\$409,009	\$1,309,903	\$282,020	\$1,089,302
Public Safety					
Law Enforcement and Traffic Control	\$499,630	\$800,266	\$1,035,959	\$532,383	\$2,272,483
Fire and Rescue Services	\$413,480	\$40,437	\$30,893	\$12,583	\$64,856
Correction and Detention	\$334,616	\$276,579	\$1,192,018	\$444,235	\$988,763
Inspections	--	--	--	--	--
Other Protection	\$145,014	\$4,467	\$690	\$295,407	\$277,411
Sub-Total	\$1,392,740	\$1,121,749	\$2,259,560	\$1,284,608	\$3,603,513
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$4,501	--	--	--
Sanitation and Waste Removal	\$5,940	--	\$9,820	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,940	\$4,501	\$9,820	--	--
Health and Welfare					
Health	\$10,458	--	--	--	--
Mental Health and Mental Retardation	\$464,402	\$263,214	\$837,127	\$259,782	\$1,821,831
Welfare/Social Services	\$809,365	\$816,789	\$2,697,915	\$834,749	\$5,589,730
Sub-Total	\$1,284,225	\$1,080,003	\$3,535,042	\$1,094,531	\$7,411,561
Education					
Instruction	\$8,260,174	\$5,454,676	\$24,000,220	\$5,329,593	\$39,998,513
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$219,600
School Food Services and Other Non-Instructional Operations	\$139,069	--	--	\$180,694	\$1,102,390
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,399,243	\$5,454,676	\$24,000,220	\$5,510,287	\$41,320,503
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	\$15,427	--	--	--	\$5,000
Public Libraries	--	\$27,729	\$106,978	--	\$270,117
Sub-Total	\$15,427	\$27,729	\$106,978	--	\$275,117
Community Development					
Planning and Community Development	\$31,574	\$6,705	\$525,345	--	--
Environmental Management	--	\$4,784	--	\$22,083	\$22,390
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$31,574	\$11,489	\$525,345	\$22,083	\$22,390
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,702,645	\$8,287,344	\$31,946,437	\$8,394,092	\$54,136,098

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Nelson County	New Kent County	Northampton County	Northumberland County	Nottoway County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$173,589	\$167,180	\$159,808	\$179,799	\$150,497
Board of Elections	\$37,417	\$37,209	\$38,443	\$37,130	\$37,740
Sub-Total	\$211,006	\$204,389	\$198,251	\$216,929	\$188,237
Judicial Administration					
Courts	\$303,392	\$307,745	\$382,655	\$290,963	\$56,028
Commonwealth's Attorney	\$168,010	\$141,317	\$136,249	\$126,365	\$126,647
Sub-Total	\$471,402	\$449,062	\$518,904	\$417,328	\$182,675
Public Safety					
Law Enforcement and Traffic Control	\$671,032	\$555,725	\$942,705	\$598,512	\$650,112
Fire and Rescue Services	\$26,530	\$112,466	\$12,719	\$63,829	\$63,238
Correction and Detention	\$175,717	\$24,564	\$214,104	\$511,723	\$478,952
Inspections	--	--	--	--	--
Other Protection	\$155,431	\$123,209	\$82,049	--	\$1,969
Sub-Total	\$1,028,710	\$815,964	\$1,251,577	\$1,174,064	\$1,194,271
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$4,943	--	\$9,408	--	\$4,784
Maintenance of General Buildings and Grounds	--	\$214,155	--	--	--
Sub-Total	\$4,943	\$214,155	\$9,408	--	\$4,784
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$272,542	--	\$708,505	\$312,043	\$294,556
Welfare/Social Services	\$1,046,094	\$1,056,810	\$2,298,653	\$874,493	\$1,408,975
Sub-Total	\$1,318,636	\$1,056,810	\$3,007,158	\$1,186,536	\$1,703,531
Education					
Instruction	\$8,265,098	\$9,764,128	\$12,814,897	\$5,154,771	\$13,614,939
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$283,959	\$123,836	\$543,630	\$288,982	\$510,330
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$8,549,057	\$9,887,964	\$13,358,527	\$5,443,753	\$14,125,269
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,000	--	--	--	--
Cultural Enrichment	--	--	\$5,000	--	--
Public Libraries	\$33,997	--	\$24,893	--	\$36,009
Sub-Total	\$38,997	--	\$29,893	--	\$36,009
Community Development					
Planning and Community Development	\$97,719	\$55,535	\$308,055	\$31,887	\$282,008
Environmental Management	--	\$39,062	\$75,000	--	--
Cooperative Extension Program	--	--	\$45,314	--	--
Sub-Total	\$97,719	\$94,597	\$428,369	\$31,887	\$282,008
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$11,720,470	\$12,722,941	\$18,802,087	\$8,470,497	\$17,716,784

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Orange County	Page County	Patrick County	Pittsylvania County	Powhatan County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$210,207	\$227,239	\$288,910	\$307,597	\$192,431
Board of Elections	\$42,297	\$38,373	\$37,821	\$47,211	\$36,671
Sub-Total	\$252,504	\$265,612	\$326,731	\$354,808	\$229,102
Judicial Administration					
Courts	\$500,602	\$130,766	\$153,003	\$890,203	\$345,381
Commonwealth's Attorney	\$191,874	\$175,064	\$195,411	\$325,441	\$151,025
Sub-Total	\$692,476	\$305,830	\$348,414	\$1,215,644	\$496,406
Public Safety					
Law Enforcement and Traffic Control	\$837,963	\$1,252,151	\$623,783	\$2,462,352	\$831,225
Fire and Rescue Services	\$41,870	\$299,499	\$105,834	\$143,488	\$40,506
Correction and Detention	\$585,579	\$550,586	\$400,163	\$883,118	\$262,144
Inspections	--	--	--	--	--
Other Protection	\$206,787	\$390	\$81,449	\$116,745	\$47,497
Sub-Total	\$1,672,199	\$2,102,626	\$1,211,229	\$3,605,703	\$1,181,372
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	\$50,000	--	--	--
Sanitation and Waste Removal	\$5,436	\$8,956	\$7,044	\$22,931	\$6,850
Maintenance of General Buildings and Grounds	\$1,193	--	--	--	--
Sub-Total	\$6,629	\$58,956	\$7,044	\$22,931	\$6,850
Health and Welfare					
Health	--	--	--	--	--
Mental Health and Mental Retardation	\$959,797	\$522,884	\$963,162	\$1,878,260	\$938,188
Welfare/Social Services	\$1,972,118	\$2,248,594	\$1,485,509	\$5,005,817	\$1,264,497
Sub-Total	\$2,931,915	\$2,771,478	\$2,448,671	\$6,884,077	\$2,202,685
Education					
Instruction	\$17,358,727	\$16,795,893	\$12,237,934	\$42,555,637	\$14,485,264
Administration, Attendance, and Health	--	--	\$557,109	\$17,767	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$449,395	\$501,056	\$445,933	\$1,433,904	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$17,808,122	\$17,296,949	\$13,240,976	\$44,007,308	\$14,485,264
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$5,767	--	\$5,000	--	\$132,432
Cultural Enrichment	--	--	--	--	--
Public Libraries	\$136,238	\$40,060	\$88,191	\$152,896	\$40,093
Sub-Total	\$142,005	\$40,060	\$93,191	\$152,896	\$172,525
Community Development					
Planning and Community Development	\$95,184	\$202,536	\$603,231	\$339,150	--
Environmental Management	--	\$4,208	--	--	\$4,748
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$95,184	\$206,744	\$603,231	\$339,150	\$4,748
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$23,601,034	\$23,048,255	\$18,279,487	\$56,582,517	\$18,778,952

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Prince Edward County	Prince George County	Prince William County	Pulaski County	Rappahannock County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$174,914	\$201,767	\$594,000	\$238,904	\$135,667
Board of Elections	\$37,301	\$41,767	\$85,000	\$42,531	\$28,180
Sub-Total	\$212,215	\$243,534	\$679,000	\$281,435	\$163,847
Judicial Administration					
Courts	\$693,743	\$472,845	\$1,958,000	\$1,186,115	\$102,988
Commonwealth's Attorney	\$204,761	\$221,726	\$1,250,000	\$325,005	\$129,607
Sub-Total	\$898,504	\$694,571	\$3,208,000	\$1,511,120	\$232,595
Public Safety					
Law Enforcement and Traffic Control	\$718,641	\$1,164,242	\$1,006,000	\$1,348,809	\$435,751
Fire and Rescue Services	\$242,912	\$174,775	\$1,279,000	\$31,316	\$17,994
Correction and Detention	\$478,952	\$1,073,482	\$7,820,000	\$1,481,913	\$192,257
Inspections	--	--	--	--	--
Other Protection	\$240	\$468	\$632,000	\$113,844	\$49,182
Sub-Total	\$1,440,745	\$2,412,967	\$10,737,000	\$2,975,882	\$695,184
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	\$84,000	--	--
Sanitation and Waste Removal	\$5,261	\$7,705	--	--	--
Maintenance of General Buildings and Grounds	\$33,683	--	\$306,000	--	--
Sub-Total	\$38,944	\$7,705	\$390,000	--	--
Health and Welfare					
Health	\$38,000	--	\$51,000	--	--
Mental Health and Mental Retardation	\$466,188	\$726,911	\$6,934,000	\$1,211,061	\$258,944
Welfare/Social Services	\$1,653,744	\$1,680,587	\$22,831,000	\$4,230,027	\$715,368
Sub-Total	\$2,157,932	\$2,407,498	\$29,816,000	\$5,441,088	\$974,312
Education					
Instruction	\$13,758,046	\$30,013,884	\$238,225,000	\$23,468,321	\$3,137,590
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$171,868	--
School Food Services and Other Non-Instructional Operations	\$612,616	\$548,348	\$6,217,000	--	\$69,995
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$14,370,662	\$30,562,232	\$244,442,000	\$23,640,189	\$3,207,585
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	\$5,000	--
Public Libraries	--	\$69,624	\$494,000	\$116,028	\$24,781
Sub-Total	--	\$69,624	\$494,000	\$121,028	\$24,781
Community Development					
Planning and Community Development	\$297,308	\$8,464	\$21,165,000	--	\$61,792
Environmental Management	--	--	\$9,000	\$11,072	--
Cooperative Extension Program	--	--	\$12,000	--	--
Sub-Total	\$297,308	\$8,464	\$21,186,000	\$11,072	\$61,792
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$19,416,310	\$36,406,595	\$310,952,000	\$33,981,814	\$5,360,096

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond County	Roanoke County	Rockbridge County	Rockingham County	Russell County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$123,546	\$420,376	\$186,642	\$348,650	\$227,242
Board of Elections	\$28,126	\$46,801	\$37,869	\$47,272	\$42,987
Sub-Total	\$151,672	\$467,177	\$224,511	\$395,922	\$270,229
Judicial Administration					
Courts	\$161,278	\$668,612	\$101,934	\$768,462	\$400,243
Commonwealth's Attorney	\$137,193	\$383,367	\$261,417	\$442,912	\$225,178
Sub-Total	\$298,471	\$1,051,979	\$363,351	\$1,211,374	\$625,421
Public Safety					
Law Enforcement and Traffic Control	\$530,744	\$4,434,608	\$893,656	\$2,412,064	\$752,558
Fire and Rescue Services	\$73,067	\$253,118	\$35,744	\$107,845	\$45,850
Correction and Detention	\$452,048	\$1,284,433	\$1,123,970	\$3,214,853	\$701,815
Inspections	--	--	--	--	--
Other Protection	\$38,206	--	\$300	\$212,448	\$242,554
Sub-Total	\$1,094,065	\$5,972,159	\$2,053,670	\$5,947,210	\$1,742,777
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$5,940	--	\$61,431	--	\$9,284
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$5,940	--	\$61,431	--	\$9,284
Health and Welfare					
Health	--	--	\$9,602	\$630	--
Mental Health and Mental Retardation	\$217,820	\$32,472	\$1,074,810	\$2,020,989	\$1,664,822
Welfare/Social Services	\$692,850	\$7,547,767	\$1,534,724	\$4,853,865	\$3,869,826
Sub-Total	\$910,670	\$7,580,239	\$2,619,136	\$6,875,484	\$5,534,648
Education					
Instruction	\$5,719,921	\$52,821,521	\$12,415,188	\$44,104,630	\$23,591,150
Administration, Attendance, and Health	--	\$927	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	\$155	--	--	--
School Food Services and Other Non-Instructional Operations	--	\$804,488	\$343,651	\$1,290,904	--
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$5,719,921	\$53,627,091	\$12,758,839	\$45,395,534	\$23,591,150
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	--	--	--
Public Libraries	--	\$207,639	\$141,056	\$193,990	\$68,878
Sub-Total	--	\$207,639	\$141,056	\$193,990	\$68,878
Community Development					
Planning and Community Development	\$30,743	--	\$95,049	\$301,520	\$4,671,445
Environmental Management	--	--	\$602	--	--
Cooperative Extension Program	--	--	\$60,751	--	--
Sub-Total	\$30,743	--	\$156,402	\$301,520	\$4,671,445
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$8,211,482	\$68,906,284	\$18,378,396	\$60,321,034	\$36,513,832

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Scott County	Shenandoah County	Smyth County	Southampton County	Spotsylvania County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$220,188	\$215,239	\$182,733	\$154,477	\$454,599
Board of Elections	--	\$42,852	\$42,434	\$38,424	--
Sub-Total	\$220,188	\$258,091	\$225,167	\$192,901	\$454,599
Judicial Administration					
Courts	\$301,149	\$155,464	\$163,590	\$295,063	\$1,269,495
Commonwealth's Attorney	\$161,487	\$244,022	\$244,340	\$266,079	\$464,703
Sub-Total	\$462,636	\$399,486	\$407,930	\$561,142	\$1,734,198
Public Safety					
Law Enforcement and Traffic Control	\$1,131,845	\$1,326,703	\$1,554,491	\$868,621	\$2,517,336
Fire and Rescue Services	\$37,713	\$30,473	\$44,297	\$75,380	\$321,498
Correction and Detention	\$304,048	\$956,075	\$360,286	\$1,288,470	\$1,560,923
Inspections	--	--	--	--	--
Other Protection	\$50,272	\$174,985	\$85,643	\$68,685	\$240,365
Sub-Total	\$1,523,878	\$2,488,236	\$2,044,717	\$2,301,156	\$4,640,122
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$44,896	--	--	\$4,485	--
Sanitation and Waste Removal	\$10,029	\$11,561	\$7,030	\$14,546	\$16,320
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$54,925	\$11,561	\$7,030	\$19,031	\$16,320
Health and Welfare					
Health	--	\$6,600	--	--	--
Mental Health and Mental Retardation	\$626,183	\$1,473,531	\$1,219,801	\$492,109	\$1,320,930
Welfare/Social Services	\$2,660,114	\$2,709,113	\$3,698,662	\$1,481,072	\$6,706,771
Sub-Total	\$3,286,297	\$4,189,244	\$4,918,463	\$1,973,181	\$8,027,701
Education					
Instruction	\$21,398,279	\$23,258,006	\$26,003,747	\$15,027,439	\$83,703,793
Administration, Attendance, and Health	--	--	\$1,144,906	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$721,278	\$527,730	\$944,886	\$492,292	\$1,531,771
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$22,119,557	\$23,785,736	\$28,093,539	\$15,519,731	\$85,235,564
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	\$5,000	--	\$5,000	--
Public Libraries	\$87,228	\$18,727	\$208,070	\$75,751	\$342,014
Sub-Total	\$87,228	\$23,727	\$208,070	\$80,751	\$342,014
Community Development					
Planning and Community Development	--	\$106,938	--	\$430,939	--
Environmental Management	--	--	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$106,938	--	\$430,939	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$27,754,709	\$31,263,019	\$35,904,916	\$21,078,832	\$100,450,518

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Stafford County	Surry County	Sussex County	Tazewell County	Warren County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$443,141	\$125,429	\$152,210	\$253,451	\$222,550
Board of Elections	\$46,269	\$28,771	--	\$45,885	\$42,107
Sub-Total	\$489,410	\$154,200	\$152,210	\$299,336	\$264,657
Judicial Administration					
Courts	\$1,076,719	\$193,296	\$251,817	\$563,463	\$341,725
Commonwealth's Attorney	\$487,971	\$59,932	\$188,541	\$376,311	\$253,295
Sub-Total	\$1,564,690	\$253,228	\$440,358	\$939,774	\$595,020
Public Safety					
Law Enforcement and Traffic Control	\$3,014,932	\$450,264	\$1,007,268	\$1,053,270	\$623,456
Fire and Rescue Services	\$184,156	\$61,867	\$70,164	\$111,221	\$274,581
Correction and Detention	\$3,232,136	\$152,297	\$288,357	\$2,095,484	\$1,414,588
Inspections	--	--	--	--	--
Other Protection	\$85,911	\$240	\$150	\$267,099	\$134,288
Sub-Total	\$6,517,135	\$664,668	\$1,365,939	\$3,527,074	\$2,446,913
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	--	--	--	--	--
Sanitation and Waste Removal	\$12,523	--	--	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$12,523	--	--	--	--
Health and Welfare					
Health	\$360	--	--	--	--
Mental Health and Mental Retardation	\$1,193,972	\$712,327	\$703,883	\$1,770,480	\$1,075,037
Welfare/Social Services	\$6,230,821	\$1,116,681	\$1,598,981	\$5,210,283	\$3,975,989
Sub-Total	\$7,425,153	\$1,829,008	\$2,302,864	\$6,980,763	\$5,051,026
Education					
Instruction	\$92,664,710	\$2,831,257	\$7,136,285	\$36,462,108	\$20,437,219
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,622,871	\$229,694	\$375,632	--	\$433,231
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$94,287,581	\$3,060,951	\$7,511,917	\$36,462,108	\$20,870,450
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	--
Cultural Enrichment	--	--	\$5,000	\$5,000	--
Public Libraries	\$393,076	\$50,767	\$48,322	\$151,344	--
Sub-Total	\$393,076	\$50,767	\$53,322	\$156,344	--
Community Development					
Planning and Community Development	\$46	\$71,030	--	--	--
Environmental Management	\$156,848	--	\$108,644	\$8,541	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$156,894	\$71,030	\$108,644	\$8,541	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$110,846,462	\$6,083,852	\$11,935,254	\$48,373,940	\$29,228,066

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Washington County	Westmoreland County	Wise County	Wythe County	York County
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$312,562	\$195,543	\$339,307	\$209,741	\$386,273
Board of Elections	\$47,457	--	\$89,184	\$42,911	\$46,940
Sub-Total	\$360,019	\$195,543	\$428,491	\$252,652	\$433,213
Judicial Administration					
Courts	\$514,296	\$324,712	\$418,796	\$194,154	\$700,738
Commonwealth's Attorney	\$290,100	\$201,728	\$346,483	\$235,611	\$505,750
Sub-Total	\$804,396	\$526,440	\$765,279	\$429,765	\$1,206,488
Public Safety					
Law Enforcement and Traffic Control	\$2,160,387	\$992,750	\$2,088,821	\$1,237,475	\$2,006,746
Fire and Rescue Services	\$76,483	\$25,931	\$97,488	\$36,733	\$172,363
Correction and Detention	\$483,021	\$1,178,001	\$1,450,555	\$966,601	\$2,450,176
Inspections	--	--	--	--	--
Other Protection	\$312,414	\$36,270	\$142,428	\$161,352	\$236,770
Sub-Total	\$3,032,305	\$2,232,952	\$3,779,292	\$2,402,161	\$4,866,055
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,660	--	--	--	\$50,000
Sanitation and Waste Removal	\$11,747	--	\$29,062	\$6,415	\$8,880
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$13,407	--	\$29,062	\$6,415	\$58,880
Health and Welfare					
Health	--	\$74,882	--	--	\$202,535
Mental Health and Mental Retardation	\$1,936,226	\$477,219	\$1,480,011	\$1,079,859	\$1,484,825
Welfare/Social Services	\$3,949,189	\$1,470,974	\$5,594,999	\$2,866,342	\$3,322,023
Sub-Total	\$5,885,415	\$2,023,075	\$7,075,010	\$3,946,201	\$5,009,383
Education					
Instruction	\$29,847,509	\$9,189,722	\$38,759,370	\$20,086,252	\$52,976,005
Administration, Attendance, and Health	\$1,335,589	--	--	\$8,061	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	\$1,378	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$1,114,554	\$420,162	\$1,398,474	\$678,320	\$893,407
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$32,299,030	\$9,609,884	\$40,157,844	\$20,772,633	\$53,869,412
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$5,000	\$6,223
Cultural Enrichment	\$5,280	--	\$5,000	--	\$5,000
Public Libraries	\$28,361	\$28,958	\$232,220	\$80,031	\$214,314
Sub-Total	\$33,641	\$28,958	\$237,220	\$85,031	\$225,537
Community Development					
Planning and Community Development	\$325,261	\$6,281	\$485,888	\$646,027	--
Environmental Management	--	--	\$229	--	\$5,000
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$325,261	\$6,281	\$486,117	\$646,027	\$5,000
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$42,753,474	\$14,623,133	\$52,958,315	\$28,540,885	\$65,673,968

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Alexandria City	Bedford City	Bristol City	Buena Vista City	Charlottesville City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$896,848	\$124,712	\$161,243	\$127,890	\$305,447
Board of Elections	\$60,344	\$28,879	\$38,064	\$28,835	\$42,514
Sub-Total	\$957,192	\$153,591	\$199,307	\$156,725	\$347,961
Judicial Administration					
Courts	\$1,954,284	--	\$414,097	\$239,181	\$795,160
Commonwealth's Attorney	\$1,192,837	--	\$288,470	\$131,253	\$536,589
Sub-Total	\$3,147,121	--	\$702,567	\$370,434	\$1,331,749
Public Safety					
Law Enforcement and Traffic Control	\$2,536,877	\$236,477	\$355,384	\$144,315	\$172,467
Fire and Rescue Services	\$627,222	\$156,643	\$61,154	\$36,167	\$82,073
Correction and Detention	\$4,745,408	\$85,827	\$1,554,346	\$333,082	\$2,379,730
Inspections	--	--	--	--	--
Other Protection	\$1,170	\$60	\$138,457	\$9,486	\$125,976
Sub-Total	\$7,910,677	\$479,007	\$2,109,341	\$523,050	\$2,760,246
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$5,297,988	\$821,978	\$2,355,136	\$796,392	\$2,655,990
Sanitation and Waste Removal	--	\$4,784	--	--	--
Maintenance of General Buildings and Grounds	\$1,735,784	--	\$11,697	--	--
Sub-Total	\$7,033,772	\$826,762	\$2,366,833	\$796,392	\$2,655,990
Health and Welfare					
Health	--	--	\$43,468	--	--
Mental Health and Mental Retardation	\$6,261,135	\$137,132	\$1,126,453	\$326,275	\$3,174,600
Welfare/Social Services	\$22,562,196	--	\$3,115,555	\$545,326	\$14,912,207
Sub-Total	\$28,823,331	\$137,132	\$4,285,476	\$871,601	\$18,086,807
Education					
Instruction	\$26,466,463	\$3,803,476	\$11,714,293	\$5,769,713	\$19,161,217
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$138,293
School Food Services and Other Non-Instructional Operations	\$2,566,163	--	\$464,320	\$138,046	\$840,069
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$29,032,626	\$3,803,476	\$12,178,613	\$5,907,759	\$20,139,579
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$154,601	--	--	--	--
Cultural Enrichment	\$66,606	--	\$5,000	--	\$5,000
Public Libraries	\$210,208	\$29,173	\$81,113	\$26,443	\$181,068
Sub-Total	\$431,415	\$29,173	\$86,113	\$26,443	\$186,068
Community Development					
Planning and Community Development	\$2,286,235	--	\$517,881	--	\$76,211
Environmental Management	\$92,808	--	\$4,784	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,379,043	--	\$522,665	--	\$76,211
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$79,715,177	\$5,429,141	\$22,450,915	\$8,652,404	\$45,584,611

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Chesapeake City	Colonial Heights City	Covington City	Danville City	Emporia City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$733,742	\$167,521	\$135,040	\$257,860	\$121,442
Board of Elections	\$58,862	\$37,778	\$28,744	\$46,078	\$21,071
Sub-Total	\$792,604	\$205,299	\$163,784	\$303,938	\$142,513
Judicial Administration					
Courts	\$3,260,691	\$443,041	--	\$777,778	\$334,641
Commonwealth's Attorney	\$970,510	\$339,531	--	\$498,779	--
Sub-Total	\$4,231,201	\$782,572	--	\$1,276,557	\$334,641
Public Safety					
Law Enforcement and Traffic Control	\$2,049,310	\$100,642	\$497,016	\$108,856	\$444,588
Fire and Rescue Services	\$848,848	\$79,112	\$2,672	\$114,521	--
Correction and Detention	\$8,306,733	\$1,083,122	--	\$1,881,048	\$702,027
Inspections	--	--	--	--	--
Other Protection	\$845,600	--	\$88,510	\$184,626	\$41,824
Sub-Total	\$12,050,491	\$1,262,876	\$588,198	\$2,289,051	\$1,188,439
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$19,626,419	\$1,657,234	\$755,700	\$6,804,219	\$732,045
Sanitation and Waste Removal	--	--	\$5,447	--	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$19,626,419	\$1,657,234	\$761,147	\$6,804,219	\$732,045
Health and Welfare					
Health	\$36,084	\$18,725	--	--	--
Mental Health and Mental Retardation	\$5,633,100	\$918,810	\$337,250	\$2,217,379	\$591,815
Welfare/Social Services	\$15,326,170	\$1,237,710	\$816,090	\$7,214,052	\$1,185,393
Sub-Total	\$20,995,354	\$2,175,245	\$1,153,340	\$9,431,431	\$1,777,208
Education					
Instruction	\$143,923,885	\$9,510,636	\$4,381,798	\$42,859,765	\$3,882,903
Administration, Attendance, and Health	\$3,907,836	--	--	--	--
Pupil Transportation Services	\$6,107,330	--	--	--	--
Operation and Maintenance Services	\$12,804,653	--	\$123,467	--	--
School Food Services and Other Non-Instructional Operations	\$4,435,912	\$37,535	--	\$1,882,603	\$236,172
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$171,179,616	\$9,548,171	\$4,505,265	\$44,742,368	\$4,119,075
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$113,468	--	--	\$192,533	--
Cultural Enrichment	\$7,283	--	\$5,000	\$5,000	--
Public Libraries	\$228,072	\$110,027	--	\$174,483	\$36,965
Sub-Total	\$348,823	\$110,027	\$5,000	\$372,016	\$36,965
Community Development					
Planning and Community Development	\$550,606	--	--	\$26,931	\$252,159
Environmental Management	\$176,031	\$4,784	--	--	--
Cooperative Extension Program	\$51,885	--	--	--	--
Sub-Total	\$778,522	\$4,784	--	\$26,931	\$252,159
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$230,003,030	\$15,746,208	\$7,176,734	\$65,246,511	\$8,583,045

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003
[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Fairfax City	Falls Church City	Franklin City	Fredericksburg City	Galax City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,545	\$149,852	\$129,481	\$217,333	\$135,169
Board of Elections	\$42,528	\$42,689	\$86,533	\$37,821	--
Sub-Total	\$266,073	\$192,541	\$216,014	\$255,154	\$135,169
Judicial Administration					
Courts	--	\$136,353	--	\$632,834	--
Commonwealth's Attorney	--	--	--	\$310,858	--
Sub-Total	--	\$136,353	--	\$943,692	--
Public Safety					
Law Enforcement and Traffic Control	\$592,014	\$1,120,423	\$513,640	\$75,360	\$304,476
Fire and Rescue Services	--	\$35,787	\$67,391	\$83,693	\$115,437
Correction and Detention	--	\$220,908	\$355,914	\$1,957,032	--
Inspections	--	--	--	--	--
Other Protection	--	--	\$6,556	\$480	\$29,638
Sub-Total	\$592,014	\$1,377,118	\$943,501	\$2,116,565	\$449,551
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$1,741,026	\$705,170	\$1,071,779	\$1,619,176	\$1,232,651
Sanitation and Waste Removal	\$4,834	\$4,445	\$4,784	\$4,784	\$4,784
Maintenance of General Buildings and Grounds	--	\$34,233	--	--	--
Sub-Total	\$1,745,860	\$743,848	\$1,076,563	\$1,623,960	\$1,237,435
Health and Welfare					
Health	--	--	--	\$13,120	--
Mental Health and Mental Retardation	\$333,653	\$150,144	\$448,322	\$1,149,629	\$284,243
Welfare/Social Services	--	\$760,640	\$1,304,398	\$3,135,571	\$1,116,785
Sub-Total	\$333,653	\$910,784	\$1,752,720	\$4,298,320	\$1,401,028
Education					
Instruction	\$4,612,244	\$3,873,399	\$8,957,257	\$8,430,253	\$1,537,417
Administration, Attendance, and Health	--	--	--	--	\$3,515,474
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	\$905,343
School Food Services and Other Non-Instructional Operations	--	\$66,968	\$326,460	\$485,021	\$291,601
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$4,612,244	\$3,940,367	\$9,283,717	\$8,915,274	\$6,249,835
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$7,024	--
Cultural Enrichment	--	--	\$5,000	--	\$1,000
Public Libraries	--	\$184,352	\$82,994	\$92,700	\$90,358
Sub-Total	--	\$184,352	\$87,994	\$99,724	\$91,358
Community Development					
Planning and Community Development	--	\$25,000	\$1,385,203	\$619,256	--
Environmental Management	--	\$7,300	--	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	\$32,300	\$1,385,203	\$619,256	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$7,549,844	\$7,517,663	\$14,745,712	\$18,871,945	\$9,564,376

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Hampton City	Harrisonburg City	Hopewell City	Lexington City	Lynchburg City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$558,612	\$243,802	\$232,365	\$117,084	\$247,163
Board of Elections	\$53,513	\$42,521	\$37,889	\$28,750	\$46,722
Sub-Total	\$612,125	\$286,323	\$270,254	\$145,834	\$293,885
Judicial Administration					
Courts	\$614,196	--	\$392,291	--	\$1,693,290
Commonwealth's Attorney	\$1,379,065	--	\$378,261	--	\$930,960
Sub-Total	\$1,993,261	--	\$770,552	--	\$2,624,250
Public Safety					
Law Enforcement and Traffic Control	\$849,291	\$105,369	\$484,091	\$191,898	\$1,224,582
Fire and Rescue Services	\$247,580	\$150,543	\$47,670	\$131,373	\$250,515
Correction and Detention	\$8,718,598	\$468,016	\$1,121,925	\$50,271	\$4,954,321
Inspections	--	--	--	--	--
Other Protection	\$325,293	\$270	--	\$5,913	\$119,764
Sub-Total	\$10,140,762	\$724,198	\$1,653,686	\$379,455	\$6,549,182
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$9,833,826	\$3,258,178	\$2,478,227	\$523,037	\$7,258,205
Sanitation and Waste Removal	--	\$6,326	\$4,784	--	\$200,858
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$9,833,826	\$3,264,504	\$2,483,011	\$523,037	\$7,459,063
Health and Welfare					
Health	--	--	--	\$150,800	--
Mental Health and Mental Retardation	\$5,597,217	\$1,453,889	\$1,066,955	\$354,708	\$3,781,015
Welfare/Social Services	\$19,244,191	\$4,090,270	\$4,363,365	\$193,287	\$11,897,847
Sub-Total	\$24,841,408	\$5,544,159	\$5,430,320	\$698,795	\$15,678,862
Education					
Instruction	\$92,885,244	\$14,978,994	\$20,720,012	\$2,341,181	\$41,963,771
Administration, Attendance, and Health	\$4,545,308	--	--	--	--
Pupil Transportation Services	\$4,285,098	--	--	--	--
Operation and Maintenance Services	\$10,554,267	--	--	\$107,370	--
School Food Services and Other Non-Instructional Operations	\$3,807,366	\$769,144	\$1,009,155	\$33,360	\$1,523,386
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$116,077,283	\$15,748,138	\$21,729,167	\$2,481,911	\$43,487,157
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$69,061	--	--	\$5,000	--
Cultural Enrichment	\$681,908	--	\$1,300	--	--
Public Libraries	\$214,443	\$103,441	\$133,893	\$41,256	\$196,688
Sub-Total	\$965,412	\$103,441	\$135,193	\$46,256	\$196,688
Community Development					
Planning and Community Development	\$2,161,320	--	--	\$22,308	\$2,094,827
Environmental Management	\$1,744	--	--	--	\$21,185
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$2,163,064	--	--	\$22,308	\$2,116,012
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$166,627,141	\$25,670,763	\$32,472,183	\$4,297,596	\$78,405,099

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Manassas City	Manassas Park City	Martinsville City	Newport News City	Norfolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$223,299	\$144,492	\$177,132	\$743,284	\$1,528,436
Board of Elections	\$47,979	\$42,460	\$37,677	\$58,789	\$75,953
Sub-Total	\$271,278	\$186,952	\$214,809	\$802,073	\$1,604,389
Judicial Administration					
Courts	--	--	\$762,191	\$648,848	\$1,099,733
Commonwealth's Attorney	--	--	\$258,124	\$1,173,764	\$2,806,912
Sub-Total	--	--	\$1,020,315	\$1,822,612	\$3,906,645
Public Safety					
Law Enforcement and Traffic Control	\$1,452,536	\$192,528	\$1,154,535	\$749,196	--
Fire and Rescue Services	\$53,342	\$550,501	\$26,212	\$407,839	\$452,705
Correction and Detention	\$972,048	\$142,912	\$831,203	\$7,602,397	\$17,891,077
Inspections	--	--	--	--	\$1,602,022
Other Protection	--	--	\$259,323	\$428,153	--
Sub-Total	\$2,477,926	\$885,941	\$2,271,273	\$9,187,585	\$19,945,804
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$2,499,411	\$486,290	\$2,202,666	\$10,706,793	\$17,669,544
Sanitation and Waste Removal	\$6,064	--	\$51,562	\$19,709	--
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$2,505,475	\$486,290	\$2,254,228	\$10,726,502	\$17,669,544
Health and Welfare					
Health	--	--	--	--	\$4,938,490
Mental Health and Mental Retardation	\$1,175,450	\$378,520	\$904,374	\$5,241,495	\$10,286,549
Welfare/Social Services	\$3,351,849	\$1,131,367	\$3,701,864	\$32,614,726	\$40,865,544
Sub-Total	\$4,527,299	\$1,509,887	\$4,606,238	\$37,856,221	\$56,090,583
Education					
Instruction	\$25,814,141	\$10,840,487	\$13,565,814	\$157,737,394	\$183,850,775
Administration, Attendance, and Health	--	--	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$457,671	\$282,546	\$531,897	\$7,380,696	\$9,272,091
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$26,271,812	\$11,123,033	\$14,097,711	\$165,118,090	\$193,122,866
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	--	\$230,519
Cultural Enrichment	--	--	--	\$29,089	--
Public Libraries	\$71,266	\$22,991	\$98,854	\$303,037	\$233,677
Sub-Total	\$71,266	\$22,991	\$98,854	\$332,126	\$464,196
Community Development					
Planning and Community Development	--	--	--	\$851,772	--
Environmental Management	--	--	--	\$5,274	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	--	--	--	\$857,046	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$36,125,056	\$14,215,094	\$24,563,428	\$226,702,255	\$292,804,027

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Norton City	Petersburg City	Poquoson City	Portsmouth City	Radford City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$103,843	\$248,265	\$155,983	\$505,417	\$147,211
Board of Elections	\$28,824	\$42,559	\$38,136	\$30	\$37,647
Sub-Total	\$132,667	\$290,824	\$194,119	\$505,447	\$184,858
Judicial Administration					
Courts	\$122,860	\$649,022	--	\$2,086,000	\$436,982
Commonwealth's Attorney	--	\$588,897	--	\$1,001,039	\$193,017
Sub-Total	\$122,860	\$1,237,919	--	\$3,087,039	\$629,999
Public Safety					
Law Enforcement and Traffic Control	\$101,872	\$2,153,546	\$143,792	\$988,031	\$103,199
Fire and Rescue Services	\$33,146	\$45,436	\$156,667	--	\$184,042
Correction and Detention	\$17,488	\$3,695,001	\$93,601	\$7,073,428	\$350,108
Inspections	--	--	--	--	--
Other Protection	--	\$1,142,899	\$6,000	--	--
Sub-Total	\$152,506	\$7,036,882	\$400,060	\$8,061,459	\$637,349
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$574,219	\$3,648,619	\$600,000	\$8,059,244	\$1,434,403
Sanitation and Waste Removal	\$4,485	--	--	--	\$4,445
Maintenance of General Buildings and Grounds	--	--	--	--	--
Sub-Total	\$578,704	\$3,648,619	\$600,000	\$8,059,244	\$1,438,848
Health and Welfare					
Health	--	--	--	\$2,730	--
Mental Health and Mental Retardation	\$250,722	\$1,363,246	\$288,615	\$5,540,066	\$664,661
Welfare/Social Services	\$722,204	\$9,053,615	\$159,504	\$17,266,457	\$1,314,137
Sub-Total	\$972,926	\$10,416,861	\$448,119	\$22,809,253	\$1,978,798
Education					
Instruction	\$3,953,344	\$32,357,612	\$9,293,066	\$84,737,278	\$6,222,007
Administration, Attendance, and Health	--	--	--	\$3,664,970	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	\$77,588	--
School Food Services and Other Non-Instructional Operations	--	\$1,700,859	\$92,919	\$4,642,097	\$204,117
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$3,953,344	\$34,058,471	\$9,385,985	\$93,121,933	\$6,426,124
Parks, Recreation, and Cultural Services					
Parks and Recreation	--	--	--	\$459,922	--
Cultural Enrichment	\$5,000	--	--	--	--
Public Libraries	\$14,966	\$173,273	\$99,274	\$207,216	\$106,882
Sub-Total	\$19,966	\$173,273	\$99,274	\$667,138	\$106,882
Community Development					
Planning and Community Development	\$57,560	\$273,161	--	\$211,890	--
Environmental Management	--	--	\$4,784	--	--
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$57,560	\$273,161	\$4,784	\$211,890	--
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$5,990,533	\$57,136,010	\$11,132,341	\$136,523,403	\$11,402,858

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Richmond City	Roanoke City	Salem City	Staunton City	Suffolk City
General Government Administration					
Legislative	--	--	--	--	--
General and Financial Administration	\$1,129,204	\$836,974	\$203,273	\$210,394	\$323,116
Board of Elections	\$74,005	\$49,928	\$37,287	\$37,207	\$47,562
Sub-Total	\$1,203,209	\$886,902	\$240,560	\$247,601	\$370,678
Judicial Administration					
Courts	\$2,766,476	\$1,458,980	\$548,771	\$504,919	\$1,141,485
Commonwealth's Attorney	\$2,270,102	\$963,249	\$212,452	\$246,607	\$622,852
Sub-Total	\$5,036,578	\$2,422,229	\$761,223	\$751,526	\$1,764,337
Public Safety					
Law Enforcement and Traffic Control	\$1,855,882	--	\$307,349	\$218,098	\$741,217
Fire and Rescue Services	\$494,553	\$37,297	\$59,601	\$198,318	\$94,191
Correction and Detention	\$12,649,144	\$5,478,691	\$128,383	\$771,620	\$3,103,786
Inspections	--	--	--	--	--
Other Protection	\$401,654	\$691,810	\$287,954	\$52,112	\$365,255
Sub-Total	\$15,401,233	\$6,207,798	\$783,287	\$1,240,148	\$4,304,449
Public Works					
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$18,293,457	\$9,106,893	\$2,621,408	\$2,691,961	\$717,189
Sanitation and Waste Removal	--	--	--	\$4,225	--
Maintenance of General Buildings and Grounds	--	--	--	\$44,842	--
Sub-Total	\$18,293,457	\$9,106,893	\$2,621,408	\$2,741,028	\$717,189
Health and Welfare					
Health	\$2,122,622	--	--	--	\$3,757,216
Mental Health and Mental Retardation	\$13,095,354	\$5,902,809	\$1,697,846	\$2,323,906	\$1,913,554
Welfare/Social Services	\$65,285,555	\$20,950,213	\$347,873	\$2,955,067	\$7,230,070
Sub-Total	\$80,503,531	\$26,853,022	\$2,045,719	\$5,278,973	\$12,900,840
Education					
Instruction	\$131,162,076	\$63,641,578	\$14,198,736	\$13,525,908	\$59,973,046
Administration, Attendance, and Health	--	\$118,161	--	--	--
Pupil Transportation Services	--	--	--	--	--
Operation and Maintenance Services	--	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$6,818,405	\$3,117,949	\$444,433	\$447,043	\$652,977
Contributions to Community Colleges	--	--	--	--	--
Sub-Total	\$137,980,481	\$66,877,688	\$14,643,169	\$13,972,951	\$60,626,023
Parks, Recreation, and Cultural Services					
Parks and Recreation	\$719,478	\$8,000	\$36,734	\$951	\$671,348
Cultural Enrichment	--	--	\$143,005	\$5,000	\$9,078
Public Libraries	\$230,721	\$203,120	--	\$187,428	\$198,896
Sub-Total	\$950,199	\$211,120	\$179,739	\$193,379	\$879,322
Community Development					
Planning and Community Development	\$442,440	\$674,013	\$300,000	\$300,717	\$27,975
Environmental Management	\$348,525	--	--	--	\$9,052
Cooperative Extension Program	--	--	--	--	--
Sub-Total	\$790,965	\$674,013	\$300,000	\$300,717	\$37,027
Nondepartmental/1					
Sub-Total	--	--	--	--	--
Grand Total	\$260,159,653	\$113,239,665	\$21,575,105	\$24,726,323	\$81,599,865

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, [Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003](#), Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government

Table 3.2
Distribution
of
Federal and State Categorical Aid in Support of Local Operating Expenditures by Functional Dimension and Jurisdiction
for
Counties and Cities in Virginia
FY 2003

[The symbol '-' denotes the complete absence of jurisdictional revenue.]

Functional Dimension	Virginia Beach City	Waynesboro City	Williamsburg City	Winchester City
General Government Administration				
Legislative	--	--	--	--
General and Financial Administration	\$1,371,021	\$166,118	\$89,435	\$201,719
Board of Elections	\$77,853	\$37,704	\$37,647	\$37,761
Sub-Total	\$1,448,874	\$203,822	\$127,082	\$239,480
Judicial Administration				
Courts	\$4,169,463	\$442,652	--	\$646,614
Commonwealth's Attorney	\$2,057,488	\$257,054	--	\$351,356
Sub-Total	\$6,226,951	\$699,706	--	\$997,970
Public Safety				
Law Enforcement and Traffic Control	\$1,782,248	\$76,798	\$456,947	\$274,451
Fire and Rescue Services	\$569,939	\$27,727	\$16,080	\$31,609
Correction and Detention	\$9,197,765	\$651,693	\$911,999	\$1,492,366
Inspections	--	--	--	--
Other Protection	\$952,387	\$109,812	\$5,559	\$179,851
Sub-Total	\$12,502,339	\$866,030	\$1,390,585	\$1,978,277
Public Works				
Maintenance of Highways, Streets, Bridges, and Sidewalks	\$29,187,993	\$2,138,127	\$1,082,951	\$2,201,286
Sanitation and Waste Removal	--	\$4,784	--	\$4,445
Maintenance of General Buildings and Grounds	\$42,462	--	\$4,784	\$4,075
Sub-Total	\$29,230,455	\$2,142,911	\$1,087,735	\$2,209,806
Health and Welfare				
Health	\$99,804	--	--	\$13,000
Mental Health and Mental Retardation	\$19,054,271	\$1,456,649	\$576,829	\$1,030,008
Welfare/Social Services	\$30,552,382	\$2,888,226	\$1,062,408	\$4,270,642
Sub-Total	\$49,706,457	\$4,344,875	\$1,639,237	\$5,313,650
Education				
Instruction	\$237,746,658	\$11,794,422	\$805,447	\$12,978,203
Administration, Attendance, and Health	\$20,427,817	--	\$482,361	--
Pupil Transportation Services	--	--	--	--
Operation and Maintenance Services	--	--	--	--
School Food Services and Other Non-Instructional Operations	\$64,006,990	\$478,744	\$88,408	\$575,860
Contributions to Community Colleges	--	--	--	--
Sub-Total	\$322,181,465	\$12,273,166	\$1,376,216	\$13,554,063
Parks, Recreation, and Cultural Services				
Parks and Recreation	\$473,954	--	--	--
Cultural Enrichment	--	\$4,125	\$69,425	\$5,000
Public Libraries	\$276,789	\$186,437	\$61,383	\$114,914
Sub-Total	\$750,743	\$190,562	\$130,808	\$119,914
Community Development				
Planning and Community Development	\$12,758,595	\$10,332	--	\$66,696
Environmental Management	\$11,528	\$79,650	--	\$29,858
Cooperative Extension Program	--	--	--	--
Sub-Total	\$12,770,123	\$89,982	--	\$96,554
Nondepartmental ¹				
Sub-Total	--	--	--	--
Grand Total	\$434,817,407	\$20,811,054	\$5,751,663	\$24,509,714

1

Nondepartmental activities denote the residual operations of a locality (e.g., the conduct of annexation proceedings and the out-of-court disposition of tort claims).

Data Sources: Auditor of Public Accounts, Comparative Report of Local Government Revenues and Expenditures, Year Ended June 30, 2003, Exhibits B-1 and C-1 through C-8; and electronic worksheets submitted to the State Auditor's office by the 95 counties and 39 cities with respect to FY 2003.

Staff, Commission on Local Government