

# Virginia Department of Housing and Community Development

FY23 Virginia Telecommunication Initiative How-to-Apply Webinar

June 2, 2022









	Agenda
Welcome	Bryan Horn, Director, DHCD
Virginia Telecommunication Initiative Overview	Tamarah Holmes, Ph.D. Director Office of Broadband
Key New Guidelines for FY 2023	Tammy Breski, VATI Program Manager
Applying for VATI  a. VATI Application Components  b. Centralized Application and Management System (CAMS)	Carl Caudill, Telecom & Broadband Project Mgr.  Tommy Hill, Telecom & Broadband Project Mgr.
<ul> <li>Best Practices</li> <li>a. Common Application Mistakes</li> <li>b. Mapping and Designing Universal Projects</li> <li>c. LECAP and VATI</li> <li>d. Broadband Equity, Access, and Deployment Program and VATI</li> </ul>	Ammar Al Omari, Telecom & Broadband Project Mgr. Lonnie Hamilton, Broadband Planner  Kevin Barr, LECAP Administrator Chandler Vaughan
Question & Answer + Next Steps	Tamarah Holmes, Ph.D.





# **Program Overview**

- The Virginia Telecommunication Initiative (VATI) provides financial assistance to supplement construction costs by private sector providers to extend services to areas that are presently unserved by any broadband provider.
- Expanding affordable, reliable, high-speed internet access universally across Virginia is a priority for Governor Youngkin
- FY2023 proposed at level funding of \$49.7 million for State General Funds.



# **Program Success**

### FY2017 - FY2021 VATI

145 Applications \$166.4 million requested

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\$74 million awarded \$86.3 million leveraged 47 projects awarded across 56 localities 78,035 Locations Provided Access

### FY2022 VATI

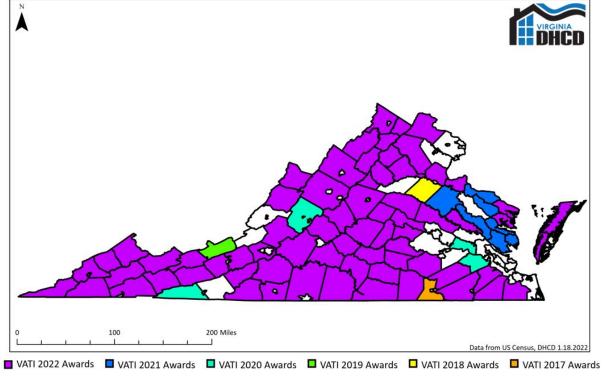
57 Applications from 84 localities \$943.3 million requested

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\$722 million awarded \$1 billion leveraged Universal Coverage for 70 Localities 278,550 Locations Provided Access

### Virginia Telecommunications Initiative (VATI) Grant Awards 2017 - 2022





In some circumstances, localities have received awards for more than one year. The color for each reflects the most recent year for which an award was made.

Additionally, awards from 2017 to 2021 may not have been universal coverage projects. For details, please contact DHCD staff at vati@dhcd.virginia.gov.



# **VATI Active Grants Portfolio**

47 VATI Contracts, not incl. FY22 Awards

25 Open Contracts

12 Construction Completed

10 Close Out Process Complete

19 open contracts granted timeline extension

- Ranging from 6 months to 1 year
- COVID related delays (i.e. materials, staffing issues, etc.)

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35 Contracts Pending for FY22 Awards







# **Key New Guidelines**

Definition of Broadband

Eligible Areas

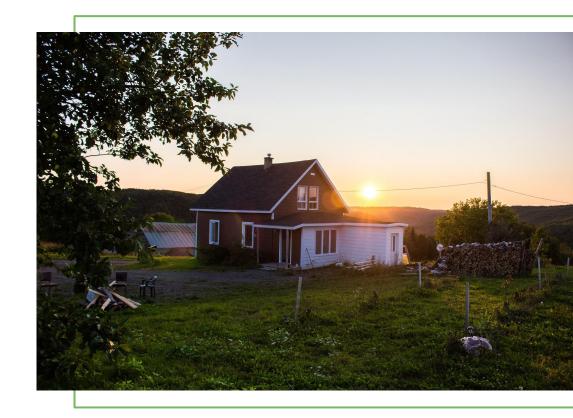
Previously Funded Areas





# **Definition of Broadband**

- The speed at which internet service is considered broadband is access to speeds at or above 100 megabits per second (Mbps) download and 20 Mbps upload (100/20).
- This becomes the standard for multiple programs referencing VATI's definition





# **Eligible Areas**

- Areas lacking access internet service at speeds of 100 Mbps download and 20 Mbps upload are considered unserved
- For a wireline project, a project is eligible is 20% or fewer of serviceable units have access (25% for wireless projects)
- LECAP is designed to reach scattered locations, VATI designed for concentrated long drops





# **Previously Funded Areas**

- Previously funded areas that don't meet the 100/20 service threshold are eligible for VATI
- Challenges allowed to prove service over this threshold already exists or is possible







# **Notice of Application**

- Notices of Application due July 7, 2022
  - Co-applicant internet service provider does not need to be identified
- Posted on DHCD's VATI Website by July 14, 2022
- Template Available in VATI Guidelines
   Appendix
- Email Notices of Application to vati@dhcd.Virginia.gov





# **Eligible Applicants**

- Units of local government (Towns, Cities, Counties, EDA/IDA, Broadband/Wireless Authorities, Planning District Commissions, School Divisions, Tribal government, etc.)
  - Must have private sector provider as a co-applicant
- Pending Final Budget Language: Public Broadband Authorities may apply directly for VATI funds without investment from the private sector.
  - Awards will not exceed 10% of total VATI funds.
  - Proposals will be evaluated alongside other applications.





# **Eligible Areas**

- Unserved areas defined as having broadband speeds below 100 Mbps download and 20 Mbps upload.
  - Areas lacking 25Mbps/3Mbps will be given significant priority in application scoring.
- Wireline Projects a proposed project area is considered eligible if 20% or fewer passings have access to service with no special construction costs from any provider as of the date of the application.
- Wireless Projects a proposed area is considered eligible if 25% or fewer passings have access to service with no special construction costs from any provider as of the date of the application.
   Passings with RSSI below -90dbm are not eligible to be included in a VATI application.
- Applicants are strongly encouraged to include passings and associated costs in the project area(s)
  that require special construction costs for low to moderate income residents.





# **Application Components**

- Project Description and Need (75 points)
- Project Readiness (40 points)
- Budget and Cost Appropriateness (135 points)
- Commonwealth Priorities (50 points)

# Project Description and Need

- Project Area Overview
  - Project Area (include map)
  - Demographics and Characteristics
  - Existing providers
  - Existing federal funds
  - Overlap describe anticipated overlap.
  - Passings total # of passings. Each project area must have delineated passing information.
    - RDOF Passings Form
- Project Details
  - Internet Speeds to be offered.
  - Network Design
  - Universal Coverage or fits in a universal plan



# Project Readiness

- Status of Project Development
  - Project Timeline and detailed construction schedule.
- Organizational Experience
- Status of Matching funds VATI funds can't exceed 80% of total cost. Private sector must provide at least 10% of the match.
  - O Government expenditures incurred after June 17, 2021 are eligible to be included as match.
- Leverage
- Communication Plan
  - Project status to stakeholders
  - Take Rate
  - Digital literacy efforts
- Project Management Team

# Budget and Cost Appropriateness

- Detailed budget narrative
- Derivation of costs

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1	Match Provider	Total	Cost of Project		VATI	N	on-VATI	Type of Work	Type of Funds
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7	HOA	S	10,000	S	128	S	10,000	Construction	Cash
В	Locality A	S	10,000	S	(=)	S	10,000	Easments/ROW/Permit	In-Kind
9	XYZ PDC	S	10,000	S	:78	S	10,000	Grant Mangagement	In-Kind
	BCD School	s	10,000	S	123	S	10,000	Construction - Clear Land	In-Kind
0710		S	800,000	S	800,000	S	=	Construction	Grant
1	VATI								
	Total Project Costs	S	1,000,000	S	800,000	S	200,000		
2									



# Commonwealth Priorities

- Passings of significant impact
- Unique partnerships
- Digital equity efforts ensure low to moderate income households in the proposed project area will have affordable access
- Efforts to mitigate supply chain constraints and labor shortages
- Efforts to promote broadband adoption, including, but not limited to: telehealth, smart farming, e-entrepreneurship, and distance learning

# **Attachments**

- Title attachments as shown on Page 26 of the guidelines.
- PDF format required.

### List of Required Attachments, PDF Format Required

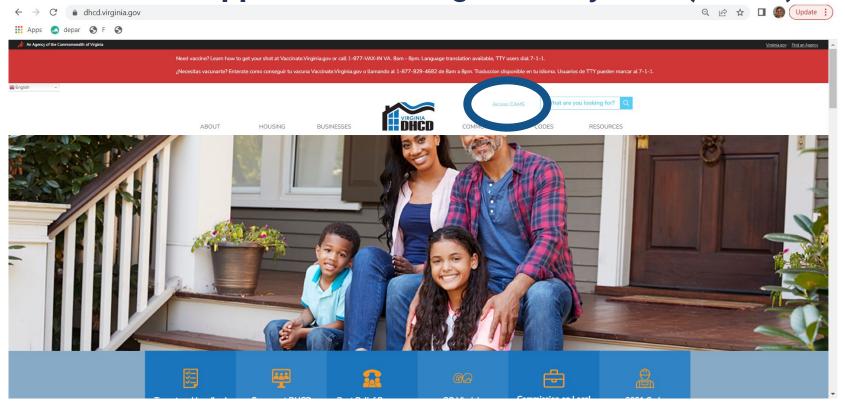
### \*All Attachments MUST be uploaded in PDF format

- 1. Map(s) of project area, including proposed infrastructure.

  - Label Attachment: Attachment 1 Project Area map
- Documentation of Federal Funding (CAF/ACAM/USDA/RDOF, etc...) in and/or near proposed project area.
  - Label Attachment: Attachment 2 Documentation of Federal Funding Area
- 3. Documentation that proposed project area is unserved based on VATI criteria
- Label Attachment: Attachment 3 Documentation Unserved Area VATI Criteria
- Passings Form (Please use template provided)
  - Label Attachment: Attachment 4 Passings Form
- 5. Documentation of RDOF awarded area in VATI project area, If needed
  - Label Attachment: Attachment 5 RDOF Awarded Areas included in VATI Application
- Propagation Map and Heat Map if Wireless Project
  - Label Attachment: Attachment 6 Propagation Map (Wireless Projects only)
- 7. Timeline/Project Management Plan
  - Label Attachments: Attachment 7 Timeline Project Management Plan
- 8. MOU/MOA between applicant/co-applicant (can be in draft form)
- Label Attachment: Attachment 8 MOU.MOA between Applicant/Co-Applicant
- 9. Funding Sources Table
- Label Attachment: Attachment 9 Funding Sources Table
- 10. Documentation for match funding
- Label Attachment: Attachment 10 Documentation of Match Funding 11. Prior Expended Match Form
  - Label Attachment: Attachment 11 Prior Expended Match Form
- 12. Derivation of Cost (Project Budget)
- Label Attachment: Attachment 12 Derivation of Costs
- Documentation supporting project costs (e.g. vendor quotes)
- Label Attachment: Attachment 13 Documentation of Supporting Cost Estimates 14. Letters of Support
  - Label Attachment: Attachment 14 Letters of Support
- 15. Two most recent Form 477 submitted to FCC
  - Label Attachment: Attachment 15 Two most recent Form 477 submitted to the FCC or equivalent
- 16. Point and Polygon shapefiles, in .zip file form, showing proposed passings and project
  - Label Attached Zip Folder: Attachment 16 Point and Polygon Shapefiles
- 17. For wireless applicants: shapefiles, in .zip file form, indicating RSSI projections in the application area
  - Label Attached .Zip Folder: Attachment 17 RSSI Projection Shapefiles
- 18. Label Additional Attachments as:
  - Attachment 18 XXXXXXXX
  - Attachment 19 XXXXXXXX
  - Attachment 20 XXXXXXXX



# **Centralized Application Management System (CAMS)**





# **CAMS Helpful Tips**

- Refer to the updated <u>CAMS user guide</u>
- Create your application early, use as a working document
- The unit of local government must submit all required documents
- Do not share your password / login (Treat this like any other secured account).
- Staff can be assigned to roles for assistance as needed.
- Google Chrome is the recommended browser for CAMS.
- Save often. Use the "Save this Tab" before moving to another section.



# **CAMS Helpful Tips**

**Organization Dashboard** 

Back to Dashboard Do Org Detail Back to Search

Organization Name: Albemarle Broadband Authority Website: http://www.albemarle.org/broadband

Address: 401 Mcintire Road Director: Bucky Walsh

Charlottesville, VA 22902 <u>bwalsh@albemarle.org</u> (434) 249-6565

Phone Number: (434) 296-5891 Organization Hold: Not on Hold

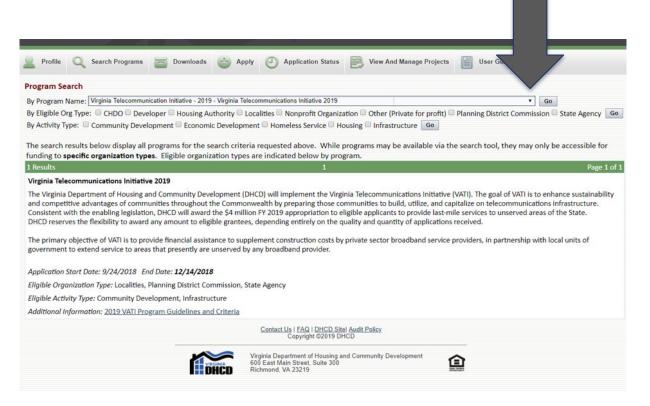
### Staff Information

Name	Email	Work Phone	CAMS User Role
Breeden, Lisa	lbreeden2@albemarle.org	(434) 296-5818	Profile Manager
Culp, Michael	mculp@albemarle.org	(434) 296-5891	Profile Manager
Walsh, Bucky	bwalsh@albemarle.org	(434) 249-6565	Organization Head

### Organization Financial Information

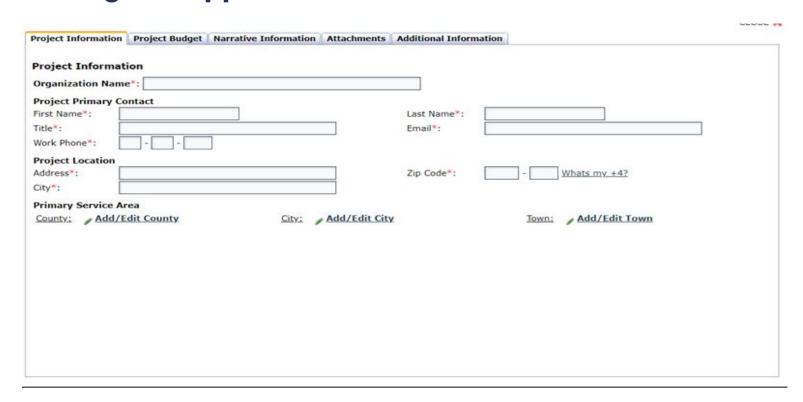


# Accessing the Application



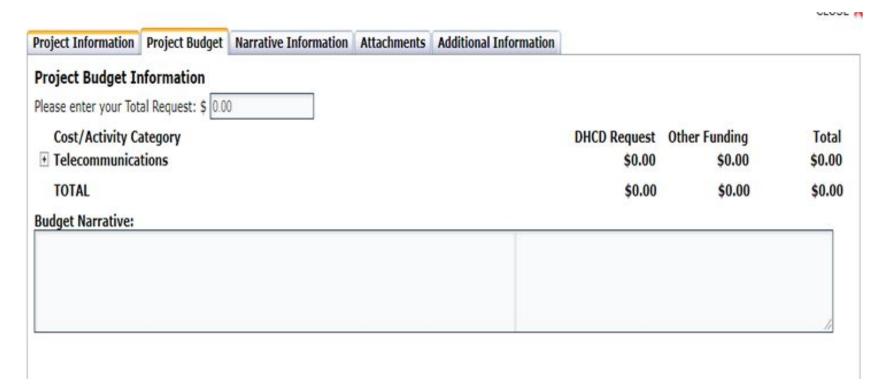


# **Starting the Application**





# **Completing the Budget**





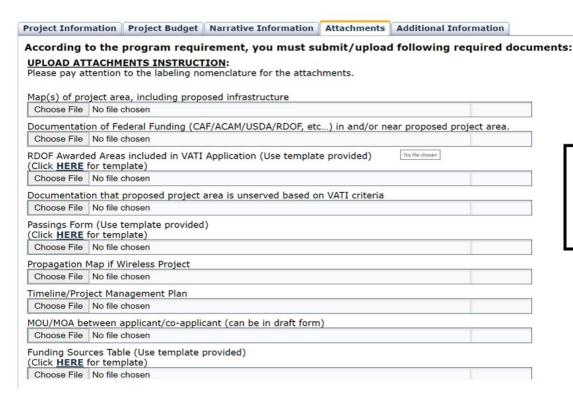


# **Narrative Information**

	Project Budget	Narrative Information	Attachments	Additional Information
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ease answer foll	lowing questions	:		
oject Descriptio	n and Need			
				geographic area including specific boundaries of the project area (e.g. your project area(s). Label map: Attachment 1 – Project Area Map.
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# Uploading Attachments



SAVE OFTEN! Save before moving to another section.

# Freedom of Information Act

Applications submitted through CAMS must only include information that is open to the public. Applicants may request to submit supplementary information to the application that includes a FOIA exemption, pursuant to "§ 2.2-3705.6 (32)" for information related to a grant application that may make the application more competitive.

- FOIA-exemption requests must be sent directly to vati@dhcd.virginia.gov.
- Applicants wishing to submit multiple FOIA exemption requests for multiple VATI applications must do so individually in separate requests.

The applicant shall make a written request to the Department:

- A. Invoking such exclusion upon submission of the data or other materials for which protection from disclosure is sought;
- B. Identifying with specificity the data, information, or other materials for which protection is sought; and
- C. Stating the reasons why protection is necessary.

# DO NOT SUBMIT ANY DOCUMENTS UNTIL DHCD HAS PROVIDED A WRITTEN DETERMINATION





# **CAMS Helpful Tips**

- Submit to DHCD by 11:59 p.m. on August 25, 2022
  - DHCD staff will not be available after 5PM.
- Must use CAMS
- Include all required attachments Please pay attention to the naming nomenclature of the attachments and file type.





## **VATI Best Practices**

- Common Application Mistakes
- Designing Universal Projects and Mapping
- Line Extension Program and VATI
- Broadband Equity, Access, and Deployment Program and VATI



# **Common Application Mistakes**

- CAMS
  - Not being set up in CAMS
  - Defining/Setting up Roles correctly
  - Browser Google Chrome preferred
- Application
  - Not Answering the Question
  - Not Understanding the Question
  - Not providing required information/attachments
  - Labeling attachments



## **Tips and Best Practices**

- Create an application ASAP.
- Create a word document to write prompts, then paste answers into CAMS
- When in CAMS, <u>Save Often</u>
- Reach out for TECHNICAL ASSISTANCE as often as necessary
- Have someone not familiar with the application review it
  - Test run the application PDF prior to submitting
- The Primary Applicant MUST click 'Submit'

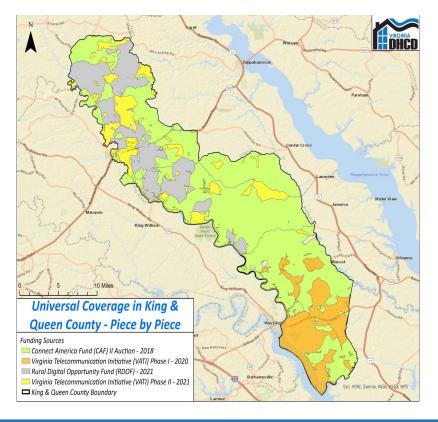


## **Designing Universal Projects and Mapping**

- Reach out to incumbent providers to understand service area and expansion plans (if any)
- Contact federal award (CAF II, RDOF) winners, if any, for broadband funding
  - The Office of Broadband can make these connections
- Work within those existing plans to reach more unserved areas; and, identify unserved areas through planning
  - We can help with planning
  - Broadband Toolkit as a resource
- Make sure no one is left behind! These places will be harder to serve later



# Designing Universal Projects and Mapping

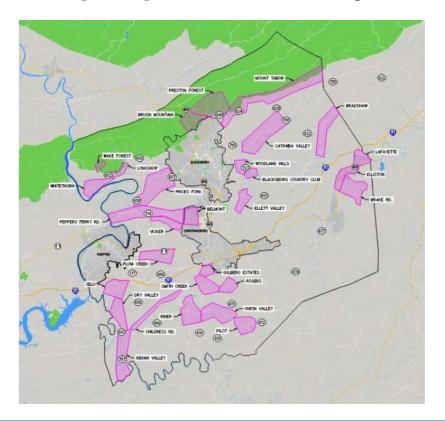


# Designing Universal Projects: King & Queen

- Started with VATPI grant
- Worked within existing federal funding
- Partnered with funding recipient
- Filled gaps with state funding



## Designing Universal Projects and Mapping



Designing Universal Projects: Montgomery

- No federal funding
- Planning study to identify unserved areas and existing networks
- VATI and other funding sources to fill in those gaps



## **Shapefile Requirements**

- Shapefiles should be in .shp format
  - Must be functional and usable in ESRI's ArcGIS Pro
  - Submitted to CAMS in a zipped folder
- Polygon Shapefiles Polygons showing general project areas, with names and passings counts for each project area attached to the polygons
- Point Shapefiles Points representing each project passing in a single layer,
   with address attribute data attached
- RSSI Heatmaps For wireless projects/challenges, a raster shapefile showing the RSSI values for each wireless tower





## **LECAP Overview**

- For a subset of Virginians, broadband connections are not attainable because their home exceeds an internet service provider's standard connection drop length
- The cost incurred by homeowners to extend broadband infrastructure to these locations, referred to as special construction costs, range from a few hundred to a few thousand dollars, depending on the distance and cost to connect the location.
- The LECAP program is designed to assist with the cost of these line extensions for low-to-moderate income households.
- More details available at <u>dhcd.Virginia.gov/lecap</u>



## **LECAP and VATI**

FAQ: How do we determine what locations are for LECAP and what locations are for VATI?

#### **VATI** Guidelines:

In instances where concentrated pockets of locations do not have access to broadband, due to special construction costs, VATI is better designed for extending broadband infrastructure to these locations. The Line Extension Customer Assistance Program (LECAP) is intended to cover costs to extend service to scattered locations across the locality, not address long drop issues in concentrated pockets of a locality.



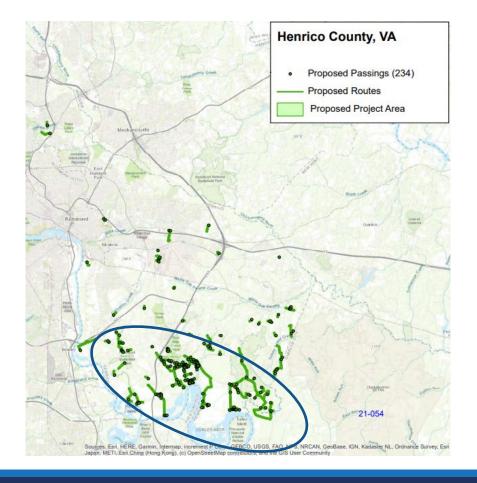
## LECAP and VATI

#### VATI

- 'Denser' clusters of unserved
- Encouraged to include special construction costs to long drops where possible, especially if not able to qualify for LECAP because of income

#### LECAP

- 'One-Off' locations
- Must qualify for the program as low to moderate income





## Broadband Equity, Access, and Deployment (BEAD) Program

- \$42 billion, nationwide program to expand high-speed internet access
  - Primarily last-mile, other eligible uses allowed
- How much money will Virginia receive?
  - Number of total unserved locations in each state informs funding
  - Unserved locations determined by new FCC Maps (Est. Q4 2022)
  - If VA has 2% of total unserved locations in the nation, then VA receives 2% of available funds
  - Estimated hundreds of millions of dollars



## Broadband Equity, Access, and Deployment (BEAD) Program

Governor Youngkin has named DHCD as the point of contact for all broadband programs under IIJA, including BEAD.

### **Next Steps on BEAD for Virginia:**

- 5 Year Plan
- Initial Proposal

More details and stakeholder engagement to come regarding BEAD and other Infrastructure Investments and Jobs Act Programs!





## Broadband Equity, Access, and Deployment (BEAD) Program

- Applicants encouraged to apply to VATI as if more than \$49.7 million is available
- All VATI applicants will be considered for both state general funds and BEAD funds directed to be managed and awarded through the VATI grant making process.
- Additional details of applicants may be required to ensure compliance with BEAD requirements and will have opportunity to update applications to do so.
- Awarded projects sourced from IIJA funds will be governed and administered via IIJA and subsequent NTIA guidance.



# **Next Steps**

June 2 – Applications Open

**June 2 – August 25** – VATI Technical Assistance

and Project Development Sessions

**July 7** – Notice of Applications Due

**August 25** – Applications Due

October 6 – Challenges Due

October 13 – DHCD Notifies Challenged

Applicants

**November 3** – Deadline for Challenge Rebuttals

**December 8** – DHCD Notifies All Parties of

Challenge Determination

**Late December** – Anticipated Announcement of

Award







# **Question & Answer Session**

Office of Broadband, VATI Team vati@dhcd.virginia.gov



