

Commission on Local Government

VIRGINIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Welcome Volunteer

Analysis Form

Bill: Patron:

In accordance with the provisions of §30-19.03 of the Code of Virginia, the staff of the Commission on Local Government offers the following analysis of the above-referenced legislation:

1. Please identify the jurisd of your locality or organization :

2. Please name the locality or organization you represent

3. Is this analysis for a House or Senate Bill?

House Bill

Senate Bill

Expenditure Impacts

4. Will the provisions of this bill lead to a direct net increase in expenditures for your locality over the next two years? If answering "no", please skip to question 7.

Yes No

5. Please estimate the RECURRING expenditure changes from this bill

	FY 2025	FY 2026
Personnel Costs:	\$ <input type="text"/>	\$ <input type="text"/>
Operating Costs:	\$ <input type="text"/>	\$ <input type="text"/>
Capital Costs:	\$ <input type="text"/>	\$ <input type="text"/>
Other:	\$ <input type="text"/>	\$ <input type="text"/>
Total:		

6. Please estimate the ONE TIME expenditure changes from this bill

	FY 2025	FY 2026
Non Recurring Costs:	\$ <input type="text"/>	\$ <input type="text"/>
Capital Costs:	\$ <input type="text"/>	\$ <input type="text"/>
Other:	\$ <input type="text"/>	\$ <input type="text"/>
Total:		

7. Please provide a brief narrative explaining your estimate (e.g., assumptions made, impacting factors, other policy input, etc.)

Revenue Impacts

8. Will the provisions of this bill lead to a direct net decreases in revenues for your locality over the next two years? If answering "no", please skip to question 10.

Yes No

9. Please estimate the direct changes to net revenues caused by the provisions of the bill

	FY 2025	FY 2026
Real Estate Revenue:	\$ <input type="text"/>	\$ <input type="text"/>
Personal Property Revenue:	\$ <input type="text"/>	\$ <input type="text"/>
Sales Tax Revenue:	\$ <input type="text"/>	\$ <input type="text"/>
BPOL Tax Revenue:	\$ <input type="text"/>	\$ <input type="text"/>
Other Local Revenues:	\$ <input type="text"/>	\$ <input type="text"/>
State Revenues:	\$ <input type="text"/>	\$ <input type="text"/>
Total:		

10. Please provide a brief narrative explaining your estimate (e.g., assumptions made, impacting factors, other policy input, etc.)